

CHF Project Submission consolidated form

Part A: Programme Summary

To be completed by the Participating UN Organisation or NGO

From:

MERLIN - Medical Emergency Relief International

Date of Submission:

7th September 2011

Contact:

Maria Wangechi, Country Director, cd@merlin-car.org, +236 72 71 67 01

Beneficiary Organization:

Projects	CAP Codes	Sectors	Programme ¹ Title:
P1	CAF-11/H/36880/R/5195	Health	Strengthening Primary Health Care services and HIV/AIDS sensitization to conflict affected populations in CAR
P2	CAF-11/H/36908/R/5195	Nutrition	Addressing malnutrition & HIV among vulnerable communities in CAR
Objectives	P1	Increase access to Primary Health Care services and information for prevention of HIV/AIDS to affected populations in the Mbomou Prefecture, CAR	
	P2	Reducing morbidity and mortality related to malnutrition in Mbomou, CAR	
			Indirect beneficiaries
Beneficiaries	TOTAL:		114,621
	Children under five:		19,485
	Women:		58,456
	Pregnant women		4585
	Other groups (spécifier):		IDPs: 5,328

Implementing partners : Ministry of Health and -Bangassou Health District ,

Other Partners : N/A

Programmes Duration: December 2011 – July 2012

Total Programme Budget: \$ 1,140,791

CHF funds requested: \$450,000

Amount and percentage of indirect costs requested: \$ 29,438

Describe any efforts that have been made to secure follow-on funding after a possible CHF contribution:
Merlin has been working in Mbomou since February 2011 and intends to stay for the long term, to address the health and nutritional needs of the population until the Ministry of Health and communities are able to take over activities. Merlin is in discussions with UNICEF, OFDA who have shown interest in supporting similar projects in this region in the future. Merlin is also aiming to increase the scope of its activities to reach the population in Haut Mbomou since the departure of Comité d'Aide Médical, and shall therefore conduct a rapid needs assessment.

¹ The term "programme" is used for projects, programmes and joint programmes.

Narrative summary of programme

1. Background – Health / Nutrition

Continuing violence in CAR has resulted in wide-scale displacement and severe disruption in access to health services. Since 2008, Merlin has been providing emergency healthcare and nutrition for displaced persons, refugees and other conflict-affected populations in Nana Mambere, Lobaye and most recently in the South-East region of Mbomou, where communities affected by rebel attacks suffer from poor access to healthcare services due to insecurity.

In CAR the infant mortality rate is 106 per 1000 live births and the under-five mortality rate is 176 per 1000 live births nationally ranking CAR 10th among countries with the highest under-five mortality rate worldwide. Maternal mortality is 984 per 100,000 live births. From April to June 2011, a total of 3394 patients were treated in the 3 health facilities supported by Merlin in Rafai-sub prefecture. The HIS in Agoumar revealed the major causes of morbidity to be Malaria (42%), Acute Respiratory Infection (23%), Worms (21%) and Diarrhea(11%) in all age groups. Under-five mortality rate attributable to malaria and pneumonia is 19 %, diarrhoea 15 % and global acute malnutrition 10.1%, of which acute severe malnutrition constitutes 2.3%. Neonatal causes account for 27 %. HIV/AIDS accounts for 12 %, of under-five deaths. Nationally, the rate of mother to child transmission of HIV in children born of HIV sero-positive mothers is 24.18%. Only 38% of sero-positive pregnant women receive ARV to prevent mother to child transmission of HIV. Knowledge on methods of prevention and transmission of HIV by women is still very low, 17 % for women in the rural areas and 21% in urban centres. Only 15 % of children under-five years sleep under an Insecticide Treated Bed Net (ITN). While 70% of infants are immunized against Tuberculosis, only 35% are vaccinated against measles and 69% for Penta3.

In areas of high malnutrition, such as Mbomou and especially in Rafai sous prefecture, the risk of mortality is three times greater in HIV-infected children with severe malnutrition than in uninfected children with severe malnutrition. HIV/AIDS prevalence is 3.2% among the population in Mbomou (Rafai), and is also higher among young women aged 15-24 years (3.6%) than young men (0.1%) in the region. The knowledge of HIV prevention methods was lower among women (42.4%) than men (50.9%), and knowledge of Prevention of Mother-to-Child Transmission of HIV/AIDS was also lower among women (38.8%) than young men (49.2%).

Merlin aims to complement existing programmes which includes training of health workers, provisions of health supplies, immunization services, Antenatal Care, preparedness and response to outbreak and basic rehabilitation. Merlin has identified a significant gap in nutrition services in the region, and a nutrition programme is needed to address the high prevalence of severe and acute malnutrition in the Mbomou region (Rafai). This shall run alongside current SGBV and EMOC activities and therefore PHC services shall be strengthened thereby promoting newborn, child and maternal health in CAR. Merlin shall ensure regular joint supervision in addition to monitoring and evaluation missions with the Ministry of health and stake holders on a regular basis.

In July 2011, Comité Aide Médical, who was the only health actor in the Haut Mbomou province (Obo & Mboki), closed all their offices worldwide, and therefore the humanitarian community OCHA, WHO, MOH approached Merlin to take on these areas to avoid the onset on an emergency, which borders the Mbomou province. The area has experienced numerous attacks in the past, which has made it an extremely fragile region. Merlin is ready to cover these two areas and shall be conducting a rapid needs assessment of the area to obtain a baseline and also assess CAM's previous work in the region, in order to urgently respond to the health needs of the population.

2. Purpose of Proposed Programme

a) Outcome

- Evaluation of the health issues in Haut Mbomou prefecture
- 3 health facilities in Rafai sub prefecture are supported to provide quality curative services to the population
- Reduce risk of HIV/AIDS among the general population and IDPs of Rafai
- Reinforced capacity of the MoH and the community to prevent and manage malnutrition

b) Indicator and target (Health)

- One Rapid assessment is roll out in haut Mbomou to set up the health issue in the area
- 85% of under one children are completely immunized for DPT3 and measles;
- At least 85% of deliveries are assisted by skilled birth attendant
- 75% of children with Malaria treated appropriately according to national IMCI guidelines
- 50% of under five children and pregnant women are sleeping under a treated mosquito net
- Early initiation of breastfeeding is improved from 34%-70%
- 5 villages are reached with HIV prevention messages
- Condom distribution points established in 3 health facilities, 4 IDP camps and 5 Villages

c) Indicator and target (Nutrition)

- Sphere standards for CMAM programmes are achieved recovery rate >75%, mortality rate <10% and default rate <15%.
- 20 health workers are trained and providing services according to national protocol on management of severe malnutrition.
- 35 CHW are refreshed in community management of malnourished and referrals.
- 600 caregivers reached with IYCF messages
- Percentage of children ages 6–59 months who received two doses of vitamin A during the calendar year is increased

d) Activities (Health)

- Conduct a Rapid needs assessment in Obo and Mboki, Haut Mbomou
- Provide essential drugs, consumables, equipment supplies on a monthly basis in (5) health facilities (Rafai Health Center, Dembia health Center Agoumar Health Post, Guerkindo and Selim health facilities)
- Refresh Training of health workers in IMCI
- Training of health workers on EmOC
- Conduct awareness campaigns on HIV/AIDS and STIs through outreach activities in Rafai, Dembia, Agoumar, and Guerkindo and Selim
- Conduct IMNCI and outreach services for EPI
- Minimum rehabilitation and/or construction of health facilities in Agoumar and Guerkindo
- Provide technical and material support to the health facilities to ensure optimal functioning of the health information system (including the epidemiological surveillance)
- Monthly supervision

e) Activities (Nutrition)

- Provision of essential nutritional supplies on a monthly basis
- Refresh the network of Community Health Workers within our area of intervention (Selim-Agoumar-Rafai-Guerkindo and Dembia axis) in community case management of basic illnesses and referrals
- Identify and treatment of malnourished patient
- Training of 35 community mobilizers around the supported health facilities on the community identification and reference of malnourished children
- Training of 20 health workers on the revised protocol of management of malnourished children
- Sensitization of caregivers on Infant and Young Child Feeding (IYCF) messages
- Supply of vitamin A

Financial summary of programme

Budget Item	Total Amount (US\$)	Sector 1: Health N° CAP CAF11/H/36880/R/51 95		Sector 2: Nutrition N° CAP CAF-11/H/36908/R/5 195		Total repartition	
		Other	CHF	Other	CHF	Other	CHF
Do not change budget lines below							
1.1 Supplies, commodities, equipment and transport	139,373		42,269		107,133		
1.2 Personnel (staff, consultants, travel and training)	184,700		129,031		55,669		
1.3 Training of counterparts	69,300		39,300		30,000		
1.4 Contracts	15,000		15,000		0		
1.5 Other Direct Costs	12,190		8,045		4,144		
Sub-Total	420,562		233,646		186,916		
2.0 Indirect Costs (7%)	29,438		16,354		13,084		
TOTAL	450,000		250,000		200,000		

* For more information on the above expenditure categories, see: http://www.undg.org/archive_docs/8746-Harmonised_Financial_Reporting_to_Donors_in_JPs_-Explanatory_Note.doc

Part B: Technical Review
To be completed by the Cluster Lead

4. Evaluation of Proposal by the Cluster

Ce Project est multisectoriel et sera mis en œuvre dans une zone où il existe peu d'acteurs humanitaires et notamment en Santé et Nutrition. Il permettra répondre aux problèmes de santé des populations victimes des attaques de la LRA.

Projet de priorité immédiate. Il mérite de se focaliser spécifiquement dans la zone de Mbomou et Haut-Mbomou dans l'optique de relayer I-ONG CAM à Obo pour la poursuite des interventions afin d'éviter un vide qui serait fatal pour les populations concernées.

Part C: Administrative Review
To be completed by the Technical Unit (OCHA)

(a)	Does the programme documentation comply with format?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b)	Is the Budget in compliance with required categories?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c)	Is the Indirect Support Cost within the approved rate?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Part D: Humanitarian Coordinator's Decision
To be completed by the Technical Unit (OCHA)

5. Decision of the Humanitarian Coordinator

- Approved for a total budget of \$ 450 000
- Approved with modification/condition
- Deferred/returned with comments for further consideration
- Rejected

Comments/Justification:

Ce projet multi sectoriel en Santé et Nutrition a été approuvé sur recommandation des clusters Santé et Nutrition

Bo Schack

Humanitarian Coordinator, CAR

Signature

20/12/11

Date

Part E: Managing Agent review (only for NGOs projects)
To be completed by the Managing Agent (UNDP-CAR)

6. Action taken by the Managing Agent

- Programme consistent with provisions of the partnership agreement with the Managing Agent of CHF-CAR

JP

Managing Agent:
[Name and title]

Signature



Date

21/12/2011

Part F: Administrative Agent Review
To be completed by the Administrative Agent (UNDP)

7. Action taken by the Administrative Agent:

- Programme consistent with provisions of the CHF-CAR Memorandum of Understanding and Standard Administrative Arrangements with donors.

Administrative Agent:
[Name and title]

Signature

Date

Attachment No. 1:

CHF Project Work Plan

Expected outcomes	Indicators	Planned Activities	Sector	Timeframe			Responsible Party	Planned Budget		
				Q1	Q2	Q3		Source of Funds ²	Budget Description	Amount
Evaluation of the health issues in Haut Mbomou prefecture	One Rapid assessment in Haut Mbomou to plan to address the health gap in the area	Conduct a Rapid needs assessment in Obo and Mboki, Haut Mbomou	Health	X			CHF	CHF		14,732
		Provide essential drugs, consumables, equipment supplies on a monthly basis in 3 health facilities	Health	X	X	X	CHF	CHF		73,658
		Immunization and incentives support	Health	X	X	X	CHF	CHF		29,463
3 health facilities in Rafai sub prefecture are supported to provide quality curative services to the population	85% of under one children are completely immunised for DPT3 and measles;	Refresh Training of health workers in IMCI	Health	X			CHF	CHF		14,732
		Training of health workers on EmOC	Health	X			CHF	CHF		7,366
		Conduct awareness campaigns on HIV/AIDS and STIs through outreach activities	Health	X	X	X	CHF	CHF		14,732
Reduce risk of HIV/AIDS among the general population and IDPs	At least 85% of deliveries are assisted by skilled birth attendant	Conduct IMNCI and outreach services for EPI	Health	X	X	X	CHF	CHF		22,097
		Minimum rehabilitation and/or construction of health facilities	Health	X	X	X	CHF	CHF		44,195

² You may include funding sources other than the CHF but please make sure that CHF funding is clearly marked and that it matches the amount indicated on your project submission.

<p>with Malaria treated appropriately according to national IMCI guidelines</p>	<p>Provide technical and material support to the health facilities to ensure optimal functioning of the health information system (including the epidemiological surveillance)</p>	<p>Health</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>CHF</p>	<p>CHF</p>		<p>5,303</p>
<p>50% of under five children and pregnant women are sleeping under a treated mosquito net</p> <p>Early initiation of breastfeeding is improved from 34%-70%</p> <p>5 villages are reached with HIV prevention messages</p> <p>Condom distribution points established in 3 health facilities, 4 IDP camps and 5 villages</p>	<p>Monthly supervision</p>	<p>Health</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>CHF</p>	<p>CHF</p>		<p>7,366</p>

Reinforced capacity of the MoH and the community to prevent and manage malnutrition	Sphere standards for CMAM programmes are achieved recovery rate >75%, mortality rate <10% and default rate <15%.	Provision of essential nutritional supplies on a monthly basis	Nutrition	X	X	X	CHF	CHF		62,305
		Refresh the network of Community Health Workers in community case management of basic illnesses and referrals	Nutrition		X		CHF	CHF		62,305
20 health workers are trained and providing services according to national protocol on management of severe malnutrition.	600 caregivers reached with IYCF messages	Identification and treatment of malnourished patient	Nutrition	X	X	X	CHF	CHF		12,461
		Training of 35 community mobilizer on the community identification and reference of malnourished children	Nutrition		X		CHF	CHF		12,461
Percentage of children ages 6-59 months who received two doses of vitamin A during the calendar year is increased	600 caregivers reached with IYCF messages	Training of 20 health workers on the revised protocol of management of malnourished children	Nutrition	X			CHF	CHF		12,461
		Sensitization of caregivers on Infant and Young Child Feeding (IYCF) messages	Nutrition	X	X	X	CHF	CHF		12,461
Regular supervision	Supplementation in vitamin A	Supplementation in vitamin A	Nutrition	X	X	X	CHF	CHF		9,346
		Regular supervision	Nutrition	X	X	X	CHF	CHF		3,115
Grand Subtotal (all projects):										420,562
Indirect Costs (7%)										29,438
General total:										450,000

Attachment No. 2:

Detailed Budget

ITEM	Unit	Qty	% Unit	Unit Price	Total Amount USD	Health CAF11 /H/36880/R/5195	Nutrition CAF-11 /H/36908/R/5195
1.1 Supplies, commodities, equipment and transport (please itemize below; add rows if necessary)					149,373	42,269	107,133
Essential Drugs Supplies	Lump sum	1	1	23,250	23,250	23,250	10,000
Essential Nutritional Supplies	Lump sum	1	1	10,000	10,000		
Minimum Initial Service Package					1,750	1,750	
Equipment							
Lap top for Field Office	Unit	2	1	2,500	5,000	-	5,000
1 Printer + 1 Photocopier + 1 Projector + 1 Camera + Others Equipment for Bangassou and Rafai Office	Unit	5	1	1,680	8,400		8,400
1 Printer for Bangui Office	Unit	1	1	2,900	2,900		2,900
Field Office Generator Purchase for Field Office	Unit	1	1	4,000	4,000		4,000
Transport							
Vehicle 4x4 - Purchase	Unit	1	1	48,000	48,000		48,000
Fuel for vehicles	Month	8	1	867	6,932	5,338	1,594
Vehicle maintenance	Month	8	1	690	5,520	2,471	3,049
Truck rental-1 trip (From Bangui to Rafai)	Rent	1	1	4,800	4,800	3,696	1,104
Communication (Telephone, B-gan/sat phone usage, e-mail					22,150	4,430	17,720
Base set up cost, and security (Warehousing, office, pharmacy etc...)					6,670	1,334	5,336
1.2 Personnel (staff, consultants, travel and training) (please itemize below; add rows if necessary) (Project and Support staff)					184,700	129,031	55,669
Program Staff - International							
Bangassou Project Coordinator (25% for 8 months)- Based in field	Month	2	1	4,200	8,400	1,680	6,720
Bangassou Health Coordinator (100% 8 months)-Based in field	Month	5	1	3,850	19,250	15,208	4,042
Program Staff - Local							
Pharmacist based in Rafai (1 for 8 months)	Month	8	1	458	3,664	3,664	

Senior Health and Nutrition Supervisor based in Rafai (1 for 8 months)	Month	8	1	778	6,224	5,536	5,536	6,224
PHC Supervisor based in Rafai (1 for 8 months)	Month	8	1	692	5,536	5,536	5,536	6,224
Nutrition Supervisor Based in Rafai (1 for 8 months)	Month	8	1	692	5,536	5,536	5,536	5,536
Reproductive Health Supervisor based in Rafai (1 for 8 months)	Month	8	1	692	5,536	5,536	5,536	5,536
Midwife based in Rafai (2 for 6 months)	Month	8	1	1,038	8,304	4,152	4,152	4,152
Community Mobilizer Supervisor based in Rafai (1 for 5 months)	Month	8	1	406	3,246	1,623	1,623	1,623
Other staff related costs (travel and per diems)	Month	8	53	13	5,667	4,364	4,364	1,303
Support Staff - International								
Country Director contribution (30%)	Month	2	1	5,312	8,499	6,544	6,544	1,955
Country Health Director contribution (30%)	Month	2	1	5,312	8,499	6,544	6,544	1,955
Logistics/security Manager (30%)	Month	4	1	4,500	19,200	14,784	14,784	4,416
Country Finance Director contribution (30%)	Month	2	1	5,000	8,000	6,160	6,160	1,840
Other related costs (travel, accommodation, etc)	Month	8	1	4,990	39,917	30,736	30,736	9,181
Support Staff - Local								
Finance/HR Admin Assist based in Bangassou (100 %)	Month	8	1	576	4,608	3,548	3,548	1,060
Contribution on Bangui Finance/HR Admin Salary (30%)	Month	2	1	576	1,382	1,064	1,064	318
Local Staff Logs based in Bangassou (Log Officer and Log Assistant) 100%	Month	8	2	677	10,829	8,338	8,338	2,491
Contribution on Bangui Log Staff Salary (30%)	Month	2	1	576	1,382	1,064	1,064	318
Driver based in Bangassou (100%)	Month	8	2	250	4,003	3,082	3,082	921
Contribution on Bangui Drivers Salary (30%)	Month	2.4	2	250	1,201	925	925	276
Guards based in Bangassou (100%)	Month	8	2	208	3,323	2,559	2,559	764
Contribution on Bangui Guards Salary (30%)	Month	2.4	2	208	997	768	768	229
Cleaner (30% for 01 cleaner in Bangui and 100% for 2 cleaners in Bangassou and Rafai)	Month	8	2	72	1,150	886	886	265
Contribution on Bangui Cleaner Salary (30%)	Month	2.4	2	72	346	266	266	80
1.3 Training of counterparts (please itemize below, add rows if necessary)					59,300	39,300	39,300	20,000
Health								
Conduct a Rapid needs assessment in Obo and Mboki, Haut Mbomou	Lump sum	1	1	5,000	5,000	5,000	5,000	
Immunisation and incentives MoH facilities workers incentives support	Lump sum	1	1	10,000	10,000	10,000	10,000	
Refresher Training of 20 health workers in IMCI	Day	11	16	28	5,000	5,000	5,000	
Training of 20 health workers on EmOC	Day	5	18	28	2,500	2,500	2,500	
Conduct awareness campaigns on HIV/AIDS and STIs through outreach activities	Campaign	3	1	1,667	5,000	5,000	5,000	
Conduct IMNCI and outreach services for EPI	Campaign	3	1	2,500	7,500	7,500	7,500	
Provide technical and material support to the 5 health facilities (Rafai, Agoumar, Dembia, Guerkindo and Selim) to ensure optimal functioning of the health information system (including the epidemiological surveillance)	Training	3	1	600	1,800	1,800	1,800	
3 joint supervisions (Merlin and MCH)	Quarter	3	5	167	2,500	2,500	2,500	

Nutrition										
Refresh the network of 35 Community Health Workers in community case management of basic illnesses and referrals	Day	3	60	56	10,000			10,000		
Identification and treatment of malnourished patient	Lump sum	1	1	2,000	2,000			2,000		
Training of 35 community mobilizer on the community identification and reference of malnourished children	Training	1	1	2,000	2,000			2,000		
Training of 20 health workers on the revised protocol of management of malnourished children	Training	1	1	2,000	2,000			2,000		
Sensitization of caregivers on Infant and Young Child Feeding (IYCF) messages	Lump sum	1	1	2,000	2,000			2,000		
Supplementation in vitamin A	Lump sum	1	1	1,500	1,500			1,500		
Regular Meritn team supervision	Trip	3	1	167	500			500		
1.4 Contracts					15,000			15,000		0
Minimum rehabilitation and/or construction of Guerkindo, Agoumar and Selim health facilities					15,000			15,000		
1.5 Other Direct Costs					12,190			8,046		4,144
Other operational costs										
General office maintenance and upkeep in Bangassou	Month	8	1	363	2,907			1,919		988
General office maintenance and upkeep in Bangui	Month	8	1	64	513			339		174
Stationary (office supplies-photocopying/lamination) in Bangassou	Month	8	1	751	6,010			3,967		2,043
Stationary (office supplies-photocopying/lamination) in Bangui	Month	8	1	133	1,061			700		361
Fuel generator for Bangassou Office	Month	8	102	2	1,451			957		493
Fuel generator for Bangui Office	Month	8	18	2	249			164		85
Sub-Total					420,562			233,646		186,916
2.0 Indirect Costs (max. 7%)					29,438			16,354		13,084
Total Project Budget					450,000			250,000		200,000

Training of 35 community mobilizer on the community identification and reference of malnourished children	2,000			2,000
Training of 20 health workers on the revised protocol of management of malnourished children	2,000			2,000
Sensitization of caregivers on Infant and Young Child Feeding (IYCF) messages	2,000			2,000
Supply of vitamin A	1,500			1,500
Regular Merlin team supervision	500			500
1.4 Contracts	15,000		15,000	0
Minimum rehabilitation and/or construction of Guerkindo, Agoumar and Selim health facilities	15,000		15,000	
1.5 Other Direct Costs	12,190		8,045	4,145
Other operational costs				
General office maintenance and upkeep	3,420		2,257	1,163
Stationary (office supplies-photocopying/lamination)	7,070		4,666	2,404
Fuel generator(Field 85%& Bangui 15%) of CHF contribution)	1,700		1,122	578
Sub-Total	420,560		233,644	186,916
2.0 Indirect Costs (max. 7%)	29,439		16,355	13,084
Total Project Budget	449,999		249,999	200,000

Project ID	Project Name	Start Date	End Date	Status	Phase	Priority	Impact
1001	Humanitarian Assistance - Food Security	2023-01-01	2023-12-31	Active	Phase 1	High	10000 beneficiaries
1002	Healthcare Support - Maternal Health	2023-01-01	2023-12-31	Active	Phase 2	Medium	5000 beneficiaries
1003	Education Support - Basic Literacy	2023-01-01	2023-12-31	Active	Phase 1	Medium	20000 beneficiaries
1004	Water and Sanitation - Clean Water Access	2023-01-01	2023-12-31	Active	Phase 1	High	15000 beneficiaries
1005	Disaster Preparedness - Community Training	2023-01-01	2023-12-31	Active	Phase 1	Medium	3000 beneficiaries
1006	Psychosocial Support - Trauma Care	2023-01-01	2023-12-31	Active	Phase 1	Medium	8000 beneficiaries
1007	Skills Training - Vocational Education	2023-01-01	2023-12-31	Active	Phase 1	Medium	12000 beneficiaries
1008	Legal Aid - Access to Justice	2023-01-01	2023-12-31	Active	Phase 1	Medium	4000 beneficiaries
1009	Gender Equality - Women's Empowerment	2023-01-01	2023-12-31	Active	Phase 1	Medium	6000 beneficiaries
1010	Climate Change - Sustainable Agriculture	2023-01-01	2023-12-31	Active	Phase 1	Medium	9000 beneficiaries
1011	Disaster Preparedness - Early Warning System	2023-01-01	2023-12-31	Active	Phase 1	High	25000 beneficiaries
1012	Healthcare Support - Mental Health Services	2023-01-01	2023-12-31	Active	Phase 1	Medium	7000 beneficiaries
1013	Education Support - Digital Literacy	2023-01-01	2023-12-31	Active	Phase 1	Medium	10000 beneficiaries
1014	Water and Sanitation - WASH Programs	2023-01-01	2023-12-31	Active	Phase 1	High	18000 beneficiaries
1015	Disaster Preparedness - Community Resilience	2023-01-01	2023-12-31	Active	Phase 1	Medium	4500 beneficiaries
1016	Psychosocial Support - Peer Support Groups	2023-01-01	2023-12-31	Active	Phase 1	Medium	11000 beneficiaries
1017	Skills Training - Entrepreneurship	2023-01-01	2023-12-31	Active	Phase 1	Medium	13000 beneficiaries
1018	Legal Aid - Legal Literacy	2023-01-01	2023-12-31	Active	Phase 1	Medium	5000 beneficiaries
1019	Gender Equality - Women's Leadership	2023-01-01	2023-12-31	Active	Phase 1	Medium	7500 beneficiaries
1020	Climate Change - Climate Resilient Agriculture	2023-01-01	2023-12-31	Active	Phase 1	Medium	11000 beneficiaries

