For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.
For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk*

CHF SOMALIA

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Save the Children
(B) Type of Organization*	☐ UN Agency ☐ International NGO ☐ Local NGO International NGO
(C) Project Title* For standard allocations, please use the CAP title.	Emergency shelter response to the IDP and evictee crisis in Mogadishu
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP
(E) CAP Project Ranking	Required for proposals during Standard Allocations
(F) CHF Funding Window*	Emergency Reserve
(G) CAP Budget	Must be equal to total amount requested in current CAP
(H) Amount Request*	$ 496,793.00 Equals total amount in budget, must not exceed CAP Budget
(I) Project Duration*	3 months No longer than 6 months for proposals to the Emergency Reserve
(J) Primary Cluster*	Shelter and Non-food Items
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects

(L) Beneficiaries
Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)

	Men	Women	Total
Total beneficiaries	13160	13160	26320

Total beneficiaries include the following:			
Internally Displaced People/Returnees	16450	16450	32900
	0	0	0
	0	0	0
	0	0	0

(M) Location
Precise locations should be listed on separate tab

Regions	☐ Awdal ☐ Banadir ☐ Bay ☐ Gedo ☐ L Juba ☐ M Juba ☐ Mudug ☐ Sanaag ☐ Togdheer
	☐ Bakool ☐ Bari ☐ Galgaduud ☐ Hiraan ☐ L Shabelle ☐ M Shabelle ☐ Nugaal ☐ Sool ☐ W Galbeed

(N) Implementing Partners
(List name, acronym and budget)

1		Budget:	$ -
2		Budget:	$ -
3		Budget:	$ -
4		Budget:	$ -
5		Budget:	$ -
6		Budget:	$ -
7		Budget:	$ -
8		Budget:	$ -
9		Budget:	$ -
10		Budget:	$ -
	Total Budget:		$ -
	Remaining Budget:		$ 496,793

Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).

(O) Agency focal point for project:	Name*	Beatrix Masime	Title	Grant Manager
	Email*	B.Masime@scsom.org	Phone*	+254 (0) 722816684
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *

On 14th February AMISOM launched an offensive against Al Shabaab in the Afgooye corridor, giving civilians only 24 hour's notice to evacuate. UNHCR has estimated that the area was hosting almost 410,000 IDPs and a large amount of these have fled for safer areas, such as Mogadishu.
Following the increased TFG / AMISOM activity in the region, displacements from the Afgooye corridor have escalated over the last 10 days causing thousands of people to leave their shelters. OCHA has reported that most of those fleeing Afgooye are travelling to Mogadishu and more displacement is expected over the coming weeks. Most of the new IDPs arriving in Mogadishu to date are moving into existing IDP settlements located in the north of Tarabunka, Hodan and in South Deyninle districts, while some are settling in unidentified scattered settlements in other districts of Mogadishu.
This situation i Mogadishu has been further compounded by the eviction of IDPs from government buildings by TFG forces. Save the Children's and CPD's field teams have seen an increase in IDP households arriving in Sigale and Darawish and noted them relocation sites. As of 10th February, the Population Movement Tracking data gathered by the Protection Cluster indicates that over 2,500 IDPs were evicted from Hamar Wayne, Waberi and Shibis districts and arrived in Wadajir and Hodan districts.

(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *

SC is currently supporting two existing IDP settlements in Mogadishu – Sigale and Darwish. 9,000 families were provided with Shelter and NFI items between October 2011 and December 2011 and, in partnership with CPD, SC is providing continued WASH, health and nutrition services through an integrated approach.
In the first week of January, CPD carried out a shelter to shelter survey in both Sigale and Darawish. During this survey, all households that had arrived after the first shelter and NFI distribution were registered in order for CPD and SC to know how many families were still lacking adequate shelter. Since then, CPD have been monitoring the situation and recording all the new arrivals on a daily basis.
Between 14th and 27th February, the field teams had recorded 652 new families in Sigale and 753 in Darawish, totalling 1,405 new households. The majority of these have been displaced from Afgooye, with the exception of 180 families that are evictees. It should be noted that these are very tentative early figures as the situation is extremely changeable at present.
The Needs Assessment conducted by the Shelter/NFI Cluster on the 8th of February shows that there are considerable gaps in the provision of Shelter and NFI materials. Furthermore, there is the worry that many of the people fleeing to other insecure regions could be displaced again, in the event of a TFG/AMISOM incursion further into the Lower Shabelle region and beyond.

(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)

In line with the "Tri-Clusters Strategy" related to the CHF funds for Mogadishu IDPs, which is adopting a district- focussed approach, and is targeting Hodan district among others, Save the Children proposes to provide the increased number of IDP families with shelter and NFI items, in order to prepare them for the coming raiyn season, and reduce the risk of hypothermia and water-borne diseases. This, coupled with the ongoing WASH, nutrition and Health interventions, will provide the targeted IDPs with a minimum package of services and will also allow for an improved Cluster coordination.

The kits will be based on the standard Shelter Cluster's minimum package, with additional items to improve living conditions and reduce the target HH's vulnerabilities. ☐
Under the proposed project, Save the Children will distribute shelter and NFI kits to 4700 families containing items procured both locally and at Nairobi level.
The items include:
• 2 pieces of high quality plastic sheeting (6mx4m), one piece will be provided by UNHCR and one piece will be provided by Save the Children.
• 1 rope(30m), ☐
• 1 jerry can (20l) ☐
• 8 bars of soap (80g bar) ☐
• 3 blankets ☐
• 1 sleeping mat ☐
• 1 cooking set ☐
• Sanitary pads ☐
• Women's underwear. ☐
In addition to this shelter response, Save the Children is scaling up its current interventions in nutrition, health, WASH and FSL to meet the needs of the IDPs arriving in Sigale and Darawish.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To reduce the impact of displacement for 4,700 IDP and returnee households in Mogadishu (32,900 people) through the provision o				
(B) Outcome 1*	To provide improved living conditions, (including shelter from the elements, privacy, dignity and the continuation of family life and ho				
(C) Activity 1.1*	Distribution of Shelter and NFI kits to 4,700 IDP and returnee households. The shelter kits will include information leaflets with picto				
(D) Activity 1.2	Conduct a post distribution monitoring assessment, to determine the outcomes of the distribution.				
(E) Activity 1.3					
(F) Indicator 1.1*	Shelter and Non-food Items	Number of households assisted with NFIs and emergency shelte	**Target***	4700	
(G) Indicator 1.2	Shelter and Non-food Items	Number of households that retained items distributed	**Target**		
(H) Indicator 1.3			**Target**		
(I) Outcome 2					
(J) Activity 2.1					
(K) Activity 2.2					
(L) Activity 2.3					
(M) Indicator 2.1			**Target**		
(N) Indicator 2.2			**Target**		
(O) Indicator 2.3			**Target**		
(P) Outcome 3					
(Q) Activity 3.1					
(R) Activity 3.2					
(S) Activity 3.3					
(T) Indicator 3.1			**Target**		
(U) Indicator 3.2			**Target**		
(V) Indicator 3.3			**Target**		
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	In order to ensure the distribution happens in an organised and effective manner, all targeted beneficiaries will be registered. Following the registration of beneficiaries, a phased distribution will take place with beneficiaries coming to Save the Children's designated distribution points. At the distribution points, the beneficiaries will be informed of the process to take place and of the items they will be receiving. Information leaflets will be included in the kits to explain how to use the items provided to ensure optimum use if the shelter and NFIs. Due to the security situation, the distributions will be carried out with the support of a logistics company (who also carried out the previous shelter distribution) from a warehouse close to the settlements. The logistics company will provide all the necessary staff				

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Save the Children monitors all aspects of its programmes and the external context to ensure appropriate adjustments to our implementation plans and activities are made. This includes monitoring our activities at output level as well as our outcome aims, and how they contribute to the impact Save the Children seeks to achieve. To this end, a data collection system tracking outputs as quantitative data, as well as collecting qualitative data from beneficiaries in the form of interviews and focus group discussions, is being utilised.

To evaluate the overall quality of the distribution, post distribution monitoring (PDM) will be carried out by an external organisation, according to UNHCR's guidelines for this in Somalia.

Save the Children utilises the HAP and DEC accountability frameworks. Accountability to beneficiaries and communities is one of the core values of Save the Children work. Save the Children significantly engages beneficiaries/communities at every level of implementation starting from the planning phase throughout the life-span of programmes.

SCiSOM will share the distribution list and report with OCHA following the distribution. Following the PDM by a third party, SCiSOM

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
Timeframe Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
1.1* Distribution of Shelter an	X	X				
1.2 Conduct a post distributi			X			
1.3						
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activites in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1	UNHCR	UNHCR is provide 4,700 pieces of plastic sheeting for this project to ensure all th
2		
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes	(Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Most of the emergency interventions planned will focus on disease prevention	
Capacity Building			