

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
 Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.
 For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
 Mandatory fields are marked with an asterisk*



Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations Children's Fund			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO UN Agency			
(C) Project Title*	Humanitarian Response to Increase and Sustain Access to Safe Water, Appropriate Sanitation Facilities and Hygiene Promotion for IDPs, Disaster Affected Populations in Somalia.			
(D) CAP Project Code	SOM-12/WS/48323	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 1 (Mar 2012)	Must be equal to total amount requested in current CAP		
(G) CAP Budget	\$ 1,049,370.40	Equals total amount in budget, must not exceed CAP Budget		
(H) Amount Request*	\$ 1,049,370.40	No longer than 6 months for proposals to the Emergency Reserve		
(I) Project Duration*	12 months			
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
	Men	Women	Total	
Total beneficiaries	25650	19350	45000	
Total beneficiaries include the following:				
Children under 5	4500	4500	9000	
Pregnant and Lactating Women	0	0	0	
	0	0	0	
	0	0	0	
(M) Location	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners	1	1. International and national NGOs		
(List name, acronym and budget)	2	Budget:	\$	701,100
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
	Total	Budget:	\$	701,100
	Remaining	Budget:	\$	348,270
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name* Nancy Balfour	Title	Chief of WASH	
	Email* nbalfour@unicef.org	Phone*	7628461	
	Address	UN Gigiri		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters)*	Military encounters between fighting forces in South-Central Somalia has resulted into population displacement into safe regions. The majority of the displaced persons who arrived in Mogadishu since February are from Afgoye corridor. The number of new arrivals is almost double the existing IDP caseload and living in overcrowded sub-settlements. Existing IDPs were displaced by the famine but have not been able to return to the places of origin due to fighting. IDP camps in Mogadishu depend on pit latrines. The rate at which the latrines reach capacity is quick but no proper mechanisms are in place for safe and hygienic desludging and disposal. Most of the pits are not designed to be desludged. Reports from cluster partners including Concern Worldwide depict a potential public health risk should pits start overflowing during Gu rains. There is an urgent need for additional sanitation facilities to meet the needs of the growing IDP population and identifying low cost sludge disposal technologies.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters)*	Mindful of the growing number of IDPs coupled with the chronic IDP situation in and around the sixteen districts of Banadir Region, the WASH cluster recently reviewed the latrine designs to extend their life span, meaning they can be desludged, thereby reducing the faecal contamination of shallow wells, a pre-requisite for AWD/Cholera. According to a report by Concern Worldwide, there used to be some sludge exhauster trucks, but all have since been grounded due to a combination of a number of reasons relating to their operations and maintenance complexities. For the specific need for sanitation in camps and sub-settlements, the following strategies have been identified: 1. Construction additional latrines to meet needs new IDPs 2. Review the current pit latrine design in Banadir IDP camps for suitability to mechanised suction 3. Identify suitable community representatives in the selected IDP camps for induction course on Vacutug pit latrine exhausting technology - capacity building. 4. Procure three units of Vacutug for the pilot project. 5. Engage the services of a local community development NGO or CSO to manage the project jointly with the trained operators. The NGO will also collect and disseminate daily operation data to help in monitoring the progress. 6. Organise stakeholders workshops to introduce the project, foster community participation, review progress and recommend the next phase of the project
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	CHF funding will compliment funding requested from Government of Japan for similar activities in other emergency affected regions. Some of UNICEF's ongoing projects have been scaled down or suspended due to the ban in AS controlled areas; lifesaving actions for emergency affected populations, including: • provision of safe water supply and sanitation facilities in parts of middle & lower juba, Banadir and Gedo regions. <input type="checkbox"/> • distribution of household water treatment and safe storage supplies and hygiene items in accessible areas of South Central Region For the sanitation specific challenges in IDP camps in Banadir region, UNICEF is working closely with UN-HABITAT and other WASH cluster partners for technical assistance on low cost community based sludge management of pit latrines in sub-settlements and IDP camps.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase and sustain the access of IDP and drought affected men, women and children appropriate sanitation facilities to		
(B) Outcome 1*	Drought affected women, men and children access safe sanitation		
(C) Activity 1.1*	Improved access to sanitation and hygiene through construction of 900 latrines for 45,000 people		
(D) Activity 1.2	Improved access to sanitation and hygiene through rehabilitation (desludging) 900 latrine for 45,000 people		
(E) Activity 1.3			
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitation	Target*
(G) Indicator 1.2			Target
(H) Indicator 1.3			Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Enabling Programmes		Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan*	<p>Describe how you plan to implement these activities (maximum 1500 characters)</p> <p>The activities will be implemented through a local NGO partners. The ability to respond will be contingent security and access, currently access is not a problem, but the situation could change. UNICEF will provide technical support/oversight and monitoring. The aim is to implement and complete planned activities within a 8 month period, starting from the date when funds are received.</p> <p>In all areas the UNICEF field teams will work to ensure that WASH, Health and Nutrition activities are complementary in line with our new approach to achieving results in Accelerated Child Survival and Development (ACSD). This will be done through joint programming with NGO partners where possible. Specifically during the current escalation of humanitarian needs it is essential that WASH activities are focused in areas showing high levels of malnutrition and support health and nutrition activities. Nutrition activities are wasted if children have repeated diarrhoeal incidence due to poor quality water and hygiene.</p> <p>The proposal targets the establishment of organized community groups in the IDP camps, who will in future operate the desludging units as an income generating enterprise. Emphasis will be given to community level capacity building, both in technical operations of the Vacutug machines, and in simple business management and book keeping procedures for the CBOs, thus enabling them sustain the desludging work as an income generating activity.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p> <p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<p>Direct monitoring and evaluation at the field level is carried by UNICEF officers based in Mogadishu where the national officers have access. In the event of access gaps, remote monitoring and technical support will be put in place. Triangulation of information shared among UNICEF, the partners and the communities, where each communicates priorities and facts on the ground is also used to cross check what has been achieved and identify gaps. Remote monitoring with partners and national consultants who provide information and updates through e-mail, audio-visual feedback, Skype and telephone. UNICEF has WASH officers in Mogadishu to ensure and verify partner reporting on a monthly basis. Partners are required to provide monthly progress reports, including photographs.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: center; vertical-align: bottom;">Activity</th> <th colspan="6" style="text-align: center; border-bottom: 1px solid black;">Timeframe</th> </tr> <tr> <th style="text-align: center; border-bottom: 1px solid black;">Month 1-2</th> <th style="text-align: center; border-bottom: 1px solid black;">Month 3-4</th> <th style="text-align: center; border-bottom: 1px solid black;">Month 5-6</th> <th style="text-align: center; border-bottom: 1px solid black;">Month 7-8</th> <th style="text-align: center; border-bottom: 1px solid black;">Month 9-10</th> <th style="text-align: center; border-bottom: 1px solid black;">Month 11-12</th> </tr> </thead> <tbody> <tr> <td style="vertical-align: top;">1.1* Improved access to sanitation</td> <td style="text-align: center;">X</td> </tr> <tr> <td style="vertical-align: top;">1.2 Improved access to sanitation</td> <td style="text-align: center;">X</td> </tr> <tr> <td style="vertical-align: top;">Build the capacity of WASH Cluster agencies to respond by coordination of WASH Cluster response - sharing information, minimising gaps and duplication, supporting resource mobilisation</td> <td style="text-align: center;"></td> </tr> <tr> <td style="vertical-align: top;">1.3 Assess the capacity of WASH Cluster agencies, and develop and start to implement a capacity development plan, targeting field level implementers</td> <td style="text-align: center;">X</td> </tr> <tr> <td style="vertical-align: top;">2.1</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td style="text-align: center;"></td> <td style="text-align: center;"></td> <td style="text-align: center;"></td> </tr> <tr> <td style="vertical-align: top;">2.2 0</td> <td style="text-align: center;"></td> </tr> <tr> <td style="vertical-align: top;">2.3 0</td> <td style="text-align: center;"></td> </tr> <tr> <td style="vertical-align: top;">3.1 0</td> <td style="text-align: center;"></td> </tr> <tr> <td style="vertical-align: top;">3.2 0</td> <td style="text-align: center;"></td> </tr> <tr> <td style="vertical-align: top;">3.3 0</td> <td style="text-align: center;"></td> </tr> </tbody> </table>	Activity	Timeframe						Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	1.1* Improved access to sanitation	X	X	X	X	X	X	1.2 Improved access to sanitation	X	X	X	X	X	X	Build the capacity of WASH Cluster agencies to respond by coordination of WASH Cluster response - sharing information, minimising gaps and duplication, supporting resource mobilisation							1.3 Assess the capacity of WASH Cluster agencies, and develop and start to implement a capacity development plan, targeting field level implementers	X	X	X	X	X	X	2.1	X	X	X				2.2 0							2.3 0							3.1 0							3.2 0							3.3 0						
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6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">1</td> <td style="width: 40%;">Organization</td> <td style="width: 50%;">Activity</td> </tr> <tr> <td>2</td> <td></td> <td></td> </tr> <tr> <td>3</td> <td></td> <td></td> </tr> <tr> <td>4</td> <td></td> <td></td> </tr> <tr> <td>5</td> <td></td> <td></td> </tr> <tr> <td>6</td> <td></td> <td></td> </tr> <tr> <td>7</td> <td></td> <td></td> </tr> <tr> <td>8</td> <td></td> <td></td> </tr> <tr> <td>9</td> <td></td> <td></td> </tr> <tr> <td>10</td> <td></td> <td></td> </tr> </table>	1	Organization	Activity	2			3			4			5			6			7			8			9			10		
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<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Cross-Cutting Themes</td> <td style="width: 10%;">(Yes/No)</td> <td style="width: 60%;">Outline how the project supports the selected Cross-Cutting Themes.</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right; padding-right: 10px;">Write activity number(s) from section 4 that supports Cross-Cutting theme.</td> </tr> <tr> <td style="text-align: center;">Gender</td> <td style="text-align: center;">Yes</td> <td>Gender specific latrines with handwashing facilities are constructed as per</td> </tr> <tr> <td style="text-align: center;">Capacity Building</td> <td></td> <td></td> </tr> </table>	Cross-Cutting Themes	(Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.			Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes	Gender specific latrines with handwashing facilities are constructed as per	Capacity Building																				
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