For 'new-line' in text fields pres [ALT] and [E Please do not change the format of the form (inc For new proposals, please complet Mandatory fields are marked with a	luding name e the tab	e of page) as this for 'Project I	may prevent pr	roper registration of p	project data.			CH	SOMA	LIA
Project Document	n asteris	.r.								
1. COVER (to be completed b	v organ	ization sub	bmittina t	he proposal)						
(A) Organization*		Peace and De		Organization						
(B) Type of Organization*	UN Ag	gency 🗌 Int	ternational NG0	0 Local NO		GO				
(C) Project Title* For standard allocations, please use the	Hafun coa	astal communit	y crisis emerg	gency livelihoods r	esponse					
CAP title. (D) CAP Project Code				Not required fo	r Emorgonav Booo		toido of CAD			
(E) CAP Project Code (E) CAP Project Ranking					r Emergency Rese posals during Standa		Iside of CAP			
(F) CHF Funding Window*	E	Emergency Res	serve							
(G) CAP Budget	e		499,943.16		total amount request unt in budget, must n					
(H) Amount Request* (I) Project Duration*	\$	4 months	499,943.10		months for proposal					
(J) Primary Cluster*		culture and Live		Ť						
(K) Secondary Cluster	Water	r, Sanitation and	d Hygiene	Only indicate a	secondary cluster	for multi-cluster	projects			
(L) Beneficiaries Direct project beneficiaries.				Men	Women	Total				
Specify target population		Total beneficiar	ries	1190	400	1590				
disaggregated by number, and	Total ber	neficiaries incl	lude the foll	owina:		•				
gender. If desired more detailed information can be entered about		Pastoralists		720	240	960				
types of beneficiaries. For		Other								
information on population in HE				470	160	630				
and AFLC see FSNAU website (http://www.fsnau.org)				0	0	0				
		-		0	0	0				
(M) Location Precise locations should be listed	Regions		Banadir		Gedo L Juba	_	Mudug	Sanaag	Togdheer	
on separate tab	rtogiono	_	Bari	Galgaduud	Hiraan 🛛 🗋 Shat	pelle M Shabell	e 🗌 Nugaal	Sool	W Galbeed	
(N) Implementing Partners	1	1. Shilcon 2. HornLink					Budget: Budget:	\$ \$	101,944 40,040	
(List name, acronym and budget)	3	1. PHA					Budget:	\$	85,728	
	4						Budget: Budget:	\$ \$		
	6						Budget:	\$		
	7						Budget: Budget:	\$ \$		
	9						Budget:	\$		
	10						Budget:	\$	-	
						Total	Budget:	\$	227,712	
						Total Remaining	Budget: Budget:	\$ \$	227,712 272,231	
Focal Point and Details - Provide	details on a Name*	agency and Clus Mohamed S. Mo	ster focal poin	t for the project (na	ame, email, phone).			\$		
Focal Point and Details - Provide (O) Agency focal point for project:	Name* Email*	Mohamed S. Mo msm@kisimaaf	ohamud irica.org			Remaining Title Phone*	Budget: Executive Direc	\$	272,231	
Focal Point and Details - Provide (O) Agency focal point for project:	Name*	Mohamed S. Mo msm@kisimaaf	ohamud irica.org		ame, email, phone). P.O. Box 10010-00101	Remaining Title Phone*	Budget: Executive Direc	\$ tor	272,231	
(O) Agency focal point for project:	Name* Email* Address	Mohamed S. Mo msm@kisimaaf 2nd Floor Jamia	ohamud Irica.org at Plaza, Kigali S	St, Nairobi CBD C/o	P.O. Box 10010-00101	Remaining Title Phone*	Budget: Executive Direc	\$ tor	272,231	
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(C) List and describe the activities Members of the consortium are currently undertaking emergency water trucking in Hafun and surrounding communities. Shilcon is that your organization is currently doing WASH project in partnership with UNICEF whereas KISIMA is conducting water distribution in partnership with GOFG based in Hafun. Puntland Highway Authority (PHA) is currently rehabilitating sections of the Hafun Feeder Road. characters)

A) Objective*	To save the lives and protect the	livelihood assets of vulnerable drought-affected communities in crisis in coastal Hafun and enviror
(B) Outcome 1*		n) vulnerable disaster affected people in humanitarian crisis in coastal areas of Hafun have improv
(C) Activity 1.1*		rs will carry out project awareness-raising through community meetings at each of the project site
(D) Activity 1.2		Kms section of Hafun Feeder Road. With full community consultation and equal participation of r
(E) Activity 1.3	Rehabilitation of 2 water-pans an	d construction of 6 new water-pans through CFW. With full community consultation and equal en
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im Target* 1590
(G) Indicator 1.2	Agriculture and Livelihoods	Number of people that benefited from CFW rehabilitation of Haft Target
(H) Indicator 1.3	Agriculture and Livelihoods	Number of people that benefited from CFW payments for the rel Target
(I) Outcome 2		
(J) Activity 2.1		
(K) Activity 2.2		
(L) Activity 2.3		
(M) Indicator 2.1		Target
(N) Indicator 2.2		Target
(O) Indicator 2.3		Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		-
(T) Indicator 3.1		Target
(U) Indicator 3.2		Target
(V) Indicator 3.3	D L L TRUE (40K	Target
W) Implementation Plan*		of Hafun Feeder Road through CFW. During a participatory community-based needs assessment,
escribe how you plan to		2Kms section of Hafun Feeder Road between Hafun and Iskorsaar as the main community priority
nplement these activities		d as a CFW activity for the project. With the technical assistance of the Puntland Highway
maximum 1500 characters)		has assessed the rehabilitation needs of the road and estimated the workdays required for the
	CFW. The rehabilitation work of t	he selected road sections will be carried out by 624 workers including 600 unskilled and 24 skilled
	labourers for a 2 month period or	over 8 weeks (6 working days/week). The unskilled labour will receive a CFW payment totalling
		skilled labour will receive \$180/month (\$45/week). The consortium will undertake community-
		wareness-raising through community public meeting at each project target location to educate
	about the project objectives, activ	ities and targeting criteria as well as inform beneficiaries' entitlements, and encourage the full and
	equal participation of men and we	omen in the selection and registration for the CFW activities. The friteria for beneficiaries selection
		will be participatory and community-based. The implementing partners will ensure that during the
		is given vulnerable households and women-headed households as well as single women. At least
	25% of the beneficiaries selected	I would be women. The consortiums will rehabilitation of 2 water-pans in Hafun (Dul-Hafun) and
	Iskorsaar (Haluula pastoral land)	. These are the only two water-pans located in the area. Both of these water-pans are in a very
		t rehabilitation including silt removal and expansion to increase their storage volume. The
		total of 160 people including skilled (12) and unskilled labour are required to complete the
		or a period of 2 months or 8 weeks or 48 days of work (6 days/week). The estimated CFW
	payment is \$122/person/month o	n average (\$120 and \$180 for unskilled and skilled labour, respectively). In addition, 6 new water-
	pans will be constructed in pastor	ral grassing areas identified together with the local communities. The consortium has assessed
		ess for water storage and has drafted a design for the construction of the new water-pans. The
		n of new pans will be utilized including best practice from both agriculture and water sectors. The
	construction of the new pans will	require 806 workers to complete for 8 week period in total. The construction of every water pan
	will have its own logistics and sup	pervisors coordinated by 3 CFW coordinators with assistance of 6 field officers. The estimated
		onth on average (\$120 and \$180 for unskilled and skilled labour, respectively). The CFW
		ocal money vendor that will be contracted in consultation with communities and the humanitarian
		riteria for selection will be based on the Minimum Guidelines Handbook by the Cluster which
	includes reliability and cost-effect	tiveness as well as local relationships. The CFW payments will be given to the beneficiaries by
	weekly basis and cash will be del	ivered weekly to the designated sites/villages shops. Project M&E officer will conduct routine
		and modalities of delivery. Each voucher has a serial number and is provided in duplicate copy:
		O and the other copy goes to the beneficiary. The consortium will produce serielized vouchers
	which will be given to the money	O and the other copy goes to the beneficiary. The consortium will produce senelized voluciners vendor as a pay slip against which the beneficiary's voucher is verified before payment is made. halves of each voucher. These are then presented to project management to account for the

MONITORING AND EVALU	ATION (t	o be completed by	organization	1)				
(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.	Monitoring have been payments the effect coordinate participate met; post- review qu Furthermo- make sur basic stap reporting	g will be conducted by the n achieved and whether is reach the targeted bene s of wage income in bene ors and 6 field monitoring ory monitoring methods s -cash distribution phone estionnaires about the d ore, each implementing to beneficiaries have rece ples and commodities on guidelines and requirem ion of the water pans and	e consortium pr CFW activities v ificiaries, how th aficiary househo g officers will ke such as:benefici calls to see if be fects of higher p bartner will subr ived the correct a weekly basis. ents. FAO has a	oject staff led by M were responsive to, ue cash is being us jdds. Ten project fit ep track of the CFV any surveys to verif eneficiaries have re surchasing power a nit weekly reports. payments. In addi KISIMA will take b	participants ed, the imp eld-based o V activities y if selectio ceived the and rehabili Money ven tion, FSNA efore and a	I needs. M&E are act of CFW actin fficers including and payments to n criteria for par cash and how the tated infrastructurdors' records, we U, the Cluster are after photographedic acting the construction of the dors' records, we	ctivities ascertain vities on local m M&E manager, o the beneficiari ticipating house hey have used it ure, etc. buchers and rep nd partner NGO is and will fully n	n that if CFW arket activity, and 3 CWF es. They will use holds have been ; and post-project worts are checked to is monitor prices of neet the CHF
(maximum 1500 characters) * (B) Work Plan		Timeframe						
Must be in line with the log frame.			Please selec	t 'weeks' for proiec			onths' for project	s up to 12 months
Mark "X" to indicate the period		Activity	Week 1-4		eek 9-12		Week 17-20 V	
activity will be carried out	1.1*	KISIMA and implementin						
	1.2	Conduct CFW rehabilitat		Х	Х			
		Rehabilitation of 2 water		Х	Х	Х		
	2.1							
	2.2				l			
	2.3				L			
	3.1				l			
	3.2							
OTHER INFORMATION (to I (A) Coordination with other activites in project area List any other activities by your or	1 2	leted by organization Organization Save The Children Save The Children Shilcon	on)	Emergency Nutrit	ion project	in Hafun MCHN	I with a duration	00 Female-headed h of 3 months.
any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	3 4 5 7 8 9 10	Shiicon		WASH project, co	onstruction	or latrines and F	14	
(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note		Cross-Cutting Themes	(Yes/No)	Outline how the p Themes.	roject supp	orts the selected	d Cross-Cutting	Write activity number(s) from section 4 that supports Cross- Cutting theme.
		Gender	Yes	The project will strive t	o target vulner	able women who ca	n provide a labour a	nd
		Capacity Building						