

Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	3 May, 2013
UN Participating Organization	UNICEF Somalia
Contact	Patrick Laurent WASH Cluster Coordinator, plaurent@unicef.org Leo Matunga, Nutrition Cluster Coordinator, lmatunga@unicef.org
Project Number	CHF-DMA-0489-337
Project Title	UNICEF WASH and Nutrition Cluster Coordination in Mogadishu
Total Approved Project Budget	US\$ 271,416.36
Amount of Percentage of Indirect Costs Requested	US\$ 17,468.36 6.9%
HC Approval Date	17 May, 2012
Project Duration	12 months
Start Date	17 May, 2012
End Date	16 May, 2013

1. Type of Project/Budget Revision Requested

- ☒ Extension of project duration. new completion date: 31 December, 2013
- ☒ Change of project scope, activities or locations
- ☐ Change of budget (between the budget lines with no overall increase/decrease in budget)

2. Project Expenditure to date (as of: 2 May 2013)

- ☐ Total Commitments US\$
- ☒ Total Disbursements US\$ 59,672

Projecting Program



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3. Reason Revision is being requested

WASH Cluster: No Cost Extension

Most of the activities planned in the project have been realized. While these activities have now been completed, fund utilization remains low as a payment for US\$ 93,000 has not yet been finalized. Activities include:

- Regular Cluster Coordination meetings were conducted for Banadir, Lower Shabelle and Middle Shabelle through the regional Focal Points. Key agenda items of concern were discussed including, agencies working collaboratively rather than competitively; chlorination and designs for sustainable WASH interventions for longer term IDPs; and identification of needs and gaps.
- Refresher training has taken place for the WASH Cluster partners on chlorination as well as follow up and field monitoring to ensure chlorination is done correctly for piped schemes and shallow wells in Mogadishu. The need to coordinate with Banadir Administration in order to enforce chlorination was identified.
- Increased coordination with non-traditional actors such as the Organisation of Islamic Cooperation (OIC) which is implementing WASH sector activities. This resulted in increased understanding of the cluster approaches and enhanced sharing of information between OIC and UN partners.
- Increased support to Tri-Cluster (Health, Shelter and WASH) activities in Zona K where partners had enhanced team work and information was available from non CHF funded partners.
- Enhanced understanding of WASH needs and gaps in the regions by cluster, OCHA and WASH partners; including a joint assessment in Afgoye district by WASH partners.
- Coordination on the issue of desludging of latrines and the design of desludgeable latrines. Emergency latrine desludging was adopted by partners who then desludged 2,800 latrines during the period with other funds. A draft desludging strategy and desludging options were also developed for partners.
- Through this coordination, there was increased interest in the UN-Habitat small scale desludging initiative. A concept note for an emergency site was developed though not yet implemented.
- Sixty WASH partners in Banadir, Lower Shabelle and Middle Shabelle were given refresher training on AWD preparedness and response

Due to security issues during the last few months of 2012, and then due to problems identifying and recruiting a WASH Cluster Coordinator for Banadir and the Shabelle regions, two trainings/workshops have not yet been conducted (WASH Cluster Approach Training and WASH in Emergencies Training). These trainings will be conducted in the second part of 2013 if this request for No-Cost extension is accepted by the CHF.

Nutrition Cluster: No Cost Extension + Relocation of Training to Somaliland and Puntland

The No-Cost Extension has been necessitated by the unavailability of accommodation in Mogadishu which is required to conduct the monitoring visits and training facilitation by Nairobi-based teams as per the original proposal. However a number of planned activities have been completed as follows:-

- The Nutrition Cluster for Banadir, Lower Shabelle and Middle Shabelle has met on a monthly basis through the leadership and coordination of the Nutrition Cluster Focal Point. This has seen an improvement in the coordination of Cluster activities in the region and improved information sharing.
- The Nutrition Cluster has conducted a five day intensive Nutrition in Emergencies (NIE) Training benefiting 36 Nutrition Cluster Banadir and shabelles partners including government, OIC and observers (full report annexed).

- The Nutrition Cluster conducted a five day Nutrition Cluster Awareness training for 40 partners in Banadir and the Shabelle regions including government officials.
- The Nutrition Cluster Focal Point has conducted monitoring visits to all Banadir nutrition services and provided feedback to partners on improvements needed.

Due to the continued constraint of accommodation, staff ceilings and sporadic insecurity in Banadir, the facilitators and nutrition cluster team members were not able to conduct as many monitoring visits to Banadir as planned and were also unable to hold two of the planned trainings (NIE And Cluster approach) and conduct a Banadir nutrition action plan in the planned time frame. It was the intention that participants from Somaliland and Puntland would attend the trainings in Banadir. Therefore, the Cluster seeks approval from the CHF to instead conduct trainings in Emergencies training. Cluster Approach training and Contingency Planning workshops in Puntland and Somaliland by extending this grant to 31 December 2013. The training budgets will remain the. The first training on Nutrition in Emergencies had been planned for 5-9 May, 2013 in Garowe followed by the one in Somaliland from 12-16 May, 2013. The Cluster feels that this is essential for partners building from lessons learned during the Banadir trainings. The Cluster Approach trainings will be conducted in Somaliland and Puntland in the third quarter of 2013.

4. Documents Attached

- ☐ Revised Budget (for change in project budget)
- ☐ Revised Project Document (for change in project scope)

B. Signature

To be completed by the Participating UN Organization

On Behalf of Participating UN Organization	S			

C. Administrative Review

To be completed by the Participating UN Organization

5. Comments by CHF-Somalia Secretariat:

OCHA has reviewed the request and supports the justification for extension.

6. Recommendation by CHF-Somalia Secretariat:

OCHA recommends a no cost extension up to 31 December 2013

D. Decision of the Humanitarian Coordinator

7. Decision of the Humanitarian Coordinator:

☒ Approve

☐ Approve with modification/condition

☐ Defer

Comments (if any):

Decision:

SIKANDER KHAN
Humanitarian

Signature:



Date:

17.5.13

E. Administrative Agent Review

To be completed by the Administrative Agent

8. Action Taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP:

- ☒ Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.

Executive Co

ulti-Donor Trust Fund Office, UNDP

Signature:



Date: 28/05/2013