

Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	11/12/2012		
UN Participating Organization	Food & Agriculture Organization of the United Nations		
Contact	Dr. Luca Allinovi		
Project Number	CHF-DMA/D489/346-ER		
Project Title	Vector Control and Treatment Intervention in Riverine Areas of South Central Somalia		
Total Approved Project Budget	US\$ 400,000.00		
Amount of Percentage of Indirect Costs Requested	7 %		
HC Approval Date	20/04/2011		
Project Duration	3 months	End Date	12/01/2013
Start Date	12/10/2011		

1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: **31/03/2013**
- Change of project scope, activities or locations
- Change of budget (between the budget lines with no overall increase/decrease in budget)

2. Project Expenditure to date (as of: **11 December 2012**)

- Total Commitments US\$ 271,710
- Total Disbursements US\$ NIL

3. Reason Revision is being requested

Delays in the implementation of selected field activities for the vector control :-

- Delays by Local Authorities and Livestock Professional Associations in agreeing on the implementation modalities, as this is a public issue and there is need of not disrupting the local pharmacies network. However discussions were held in Nairobi facilitated by FAO and a solution has been found, to use an ad hook scheme for the case. This delay in agreement created a need for an extension of the end date.
- The designed ad hook scheme for the intervention required a market survey for veterinary drug prices and additional quality control exercises which also triggered the need for an extension of end date.

4. Documents Attached

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)

B. Signature

To be completed by the Participating UN Organization

On Behalf of Participating Organization	Signature	Date	Name/Title

C. Admini

To be completed by the Participating UN Organization



C. Administrative Review

To be completed by the Participating UN Organization

5. Comments by CHF-Somalia Secretariat:

CHF Secretariat has reviewed the request and concurs with the provided justification for this request

6. Recommendation by CHF-Somalia Secretariat:

The CHF Secretariat recommends that the request for the no-cost extension be granted to ensure completion of the planned activities

D. Decision of the Humanitarian Coordinator

7. Decision of the Humanitarian Coordinator:

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Decision:

	Date: 8 th Jan 2013
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E. Administrative Agent Review

To be completed by the Administrative Agent

8. Action Taken by the Executive Coordinator, Multi-Partner Trust Fund Office, UNDP:

- Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.

st Fund Office, UNDP

Date: 9 Jan 2013