For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.
For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk'

Project Document'



Project Document									
1. COVER (to be completed b	y organ	ization sul	bmitting t	he proposal)					
(A) Organization*		res sans Fron							
(B) Type of Organization*	UN Ag		ternational NG0		IIILEITIALIOTIA				
(C) Project Title*	Emergeno	cy and Livelihoo	ods Recovery	Project in coastal	Mudug and Galgadu	ud Somalia			
For standard allocations, please use the CAP title.									
(D) CAP Project Code		SOM-12/A/482	207	Natara suite et fac	. Г В		4-:44 CAD		
(E) CAP Project Code		High	207		Emergency Rese losals during Standa		itside of CAP		
(F) CHF Funding Window*	Standa	rd Allocation 2	(Oct 2012)	Required for prop	osais during Standa	u Allocations			
(G) CAP Budget	\$	TO AIIOCATION 2	-	Must be equal to	total amount request	ed in current CAP			
(H) Amount Request*	\$		737,750.00		unt in budget, must n				
(I) Project Duration*		9 months			months for proposals				
(J) Primary Cluster*		Food Securit	ty						
(K) Secondary Cluster				Only indicate a	secondary cluster	for multi-cluster	projects		
(L) Beneficiaries				Men	Women	Total			
Direct project beneficiaries.	Total beneficiaries					ł			
Specify target population			26385	20565	46950				
disaggregated by number, and gender. If desired more detailed	Total ber	neficiaries inc	lude the follo	owing:					
information can be entered about	Peo	ple in HE and/o	r AFLC	26385	20565	46950			
types of beneficiaries. For				26385	20565	46950	ł		
information on population in HE	Internally Displaced People			13190	10280	23470			
and AFLC see FSNAU website	Peop	ole in Host Com	munities	13195	10285	23480			
(http://www.fsnau.org)							1		
(10) 1	 	In	_	0	0	0	<u> </u>		
(M) Location	Regions		Banadir		Gedo □L Juba		Mudug	Sanaag	Togdheer
Precise locations should be listed on separate tab	Regions	Bakool	Bari	Galgaduud	Hiraan L Shat	elle M Shabell	e Nugaal	Sool	☐W Galbeed
(N) Implementing Partners	1	Comitato Interna	ationazionale pe	er lo Sviluppo dei Pop	oli		Budget:	S	314,155
(List name, acronym and budget)	2						Budget:	\$	
(Est name, acronym and budget)	3						Budget:	\$	-
	4						Budget:	\$	-
	5 6						Budget: Budget:	\$	
	7						Budget:	\$	-
	- 8						Budget:	\$	-
	9						Budget:	\$	-
	10					Total	Budget:	\$	
	10					Total Remaining	Budget: Budget:	\$	314,155 423,595
Focal Point and Details - Provide		agency and Clus	ster focal poin	t for the project (na	ıme, email, phone).	Total Remaining	Budget: Budget:		314,155 423,595
Focal Point and Details - Provide (O) Agency focal point for project:	details on a	Dr. Willhelm Du	uehnen	t for the project (na	ime, email, phone).		Budget: Budget: Budget:	\$	
Focal Point and Details - Provide (O) Agency focal point for project:	details on a Name* Email*	gency and Cluston Dr. Willhelm Du duehnen@vsfg.	uehnen	t for the project (na	ime, email, phone).	Remaining	Budget: Budget:	\$	
Focal Point and Details - Provide (O) Agency focal point for project:	details on a	Dr. Willhelm Du	uehnen	t for the project (na	me, email, phone).	Remaining Title	Budget: Budget: Budget:	\$	
Focal Point and Details - Provide (O) Agency focal point for project:	details on a Name* Email*	Dr. Willhelm Du	uehnen	t for the project (na	ime, email, phone).	Remaining Title	Budget: Budget: Budget:	\$	
(O) Agency focal point for project:	details on a Name* Email* Address	Dr. Willhelm Du duehnen@vsfg.	uehnen .org			Remaining Title	Budget: Budget: Budget:	\$	
(0) Agency focal point for project: 3. BACKGROUND AND NEED	details on a Name* Email* Address	Dr. Willhelm Du duehnen@vsfg.	org org	row size as	needed)	Remaining Title Phone*	Budget: Budget: Budget: +254 20 38736	\$ \$	423,595
(0) Agency focal point for project: 3. BACKGROUND AND NEED (A) Describe the project rationale	details on a Name* Email* Address S ANAL Favorabl	Dr. Willhelm Du duehnen@vsfg. YSIS (plea e weather co	ase adjust	row size as		Remaining Title Phone*	Budget: Budget: Budget: +254 20 387367	\$ \$ \$	423,595
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A) Objective*	To address the humanitarian ne	eeds of people in a situation of emergency while providing much needed livelihood	od support to high			
(B) Outcome 1*	1200 individuals (of which 70 % female) received at least 30 % of the Minimum Expenditure basket as per FSNAU data during					
(C) Activity 1.1*	Selection of highly vulnerable ho	ouseholds to benefit from live-saving interventions				
(D) Activity 1.2	Provision of cash grant to 1200	individuals (of which 70 % female) The selected beneficiaries will receive 30 %	of the Cost of the			
(E) Activity 1.3	During all stages of project impl	lementation (covering 9 months) two VSF staff will be monitoring the project im	plementation this			
(F) Indicator 1.1*	Food Security	Number of people in crisis and IDPs receiving unconditional supr Target*	1200			
(G) Indicator 1.2	Food Security	At least 80% of the target individuals (and their family members) Target	960			
(H) Indicator 1.3		Target	0			
(I) Outcome 2		ned through rehabilitation of key infrastructures with cash for work approach ap				
(J) Activity 2.1		rticipatory identification of strategic community assets for rehabilitation. Commu	nity assets prioritiz			
(K) Activity 2.2	Beneficiary selection of vulneral	ble households to participate in the Cash for Work program				
(L) Activity 2.3	Rehabilitation of 25 strategic cor	mmunity assets (roads, schools and MCHs) through Cash for Work. A total of 3	7,500 mandays wi			
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im Target	625			
(N) Indicator 2.2	Agriculture and Livelihoods	Coping Strategies Index shows that at least 75% of project benef Target	460			
(O) Indicator 2.3		No. of strategic community assets (roads, schools and MCHs) re Target	25			
(P) Outcome 3		in crisis are restored, protected and/or reinforced				
(Q) Activity 3.1	300,000 animals treated or vaco	cinated. VSF-G plans to provide veterinary services (including vaccination agains	st the Rift Valley			
(R) Activity 3.2	Distribution of 5 productive treat	ed breeding stock to 250 beneficiaries (70 % female), provision of technical sup	port throughout pr			
(C) Activity 2.2						
(S) Activity 3.3						
(T) Indicator 3.1	Food Security	Number of people and returnee IDPs that received a livelihood in Target	6000			
(T) Indicator 3.1 (U) Indicator 3.2	Food Security Food Security	Number of people and returnee IDPs that received a livelihood in Target No. of sheep or goats treated or vaccinated or de-wormed to 60(Target				
(T) Indicator 3.1 (U) Indicator 3.2 (V) Indicator 3.3	Food Security	No. of sheep or goats treated or vaccinated or de-wormed to 600 Target No. of treated breeding stock distributed to 250 households Target	6000 300000 1250			
(T) Indicator 3.1 (U) Indicator 3.2 (V) Indicator 3.3 (W) Implementation Plan*	Food Security The project will be directly imple	No. of sheep or goats treated or vaccinated or de-wormed to 60C Target No. of treated breeding stock distributed to 250 households Target mented by two international NGOs (with VSF-G as the lead agency). A steering	6000 300000 1250			
(T) Indicator 3.1 (U) Indicator 3.2 (V) Indicator 3.3 (W) Implementation Plan* Describe how you plan to	Food Security The project will be directly imple set up to ensure continuous coo	No. of sheep or qoats treated or vaccinated or de-wormed to 60C Target No. of treated breeding stock distributed to 250 households Target memented by two international NGOs (with VSF-G as the lead agency). A steering ordination and monitoring of project activities and impact.	6000 300000 1250 committee will be			
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(T) Indicator 3.1 (U) Indicator 3.2 (V) Indicator 3.3 (W) Implementation Plan* Describe how you plan to implement these activities	Food Security The project will be directly imple set up to ensure continuous coo Community participation: the pro according to the needs and the local representatives. Beneficiarly selection will be carr partners to identify the individual who do not have labor capacity people living with disabilities). Fe experienced loss of livelihoods. Cush transfers: VSF-G and CIS use Hawala in Somaliar, and will	No. of sheep or goats treated or vaccinated or de-wormed to 60(Target No. of freated breeding stock distributed to 250 households Target Samented by two international NGOs (with VSF-G as the lead agency). A steering ordination and monitoring of project activities and impact, oject implementation plan will be discussed with the local authorities, adjusted to priorities of the target communities. All monitoring activities will be implemented ried out in both IDP settlements and amongst host communities, and in coording is who are the most affected by food insecurity and malnutrition. Priority will be grow the cash grants transfers (women-headed households; pregnant and lactating or the other activities, beneficiaries will include IDP/pastoralist dropouts and hour P will implement the "Guidelines for Cash Interventions in Somalia" and the "Guille II rely on past experience and innovative methodologies.	6000 300000 1250 committee will be ond implemented in cooperation with attion with nutrition growth to household growthers; elderly seholds that have idelines: How to			

MONITORING AND EVALUATION (to be completed by organization) VSF-G and CISP will put strong emphasis on monitoring the project activities and the indicators of results. This will be done through: 1) designing a monitoring and evaluation plan at the onset of the project, 2) carrying out a comprehensive baseline survey that will capture initial levels of food insecurity and malnutrition and other socio-economic indicators (such as for instance sources and level of income) amongst target groups, 3) systematic data collection (including monthly post-distribution monitoring capturing (A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the the amount of cash distributed, how and where the cash grant is used, impact of the intervention on market prices) and close monitoring of project activities based on the M&E plan and production of activity reports highlighting adjustments to be made, 4) endline evaluation based on baseline information. M&E tools to be used include: list of beneficiaries with contacts and photos where the situation permits (these lists will be shared frequency of monitoring, methodology (site visits, observations, remote monitoring external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be with OCHA); before, during and after pictures for rehabilitation of the selected communal infrastructure; focus group discussions; key informant interviews; beneficiary perception surveys; activity reports, GPS coordinates and satellite imagery for monitoring of the Cash for Work activities. Additionally, regular meetings with relevant stakeholders in the areas of operation (i.e. NGOs, local authorities, community leadership) will be held. used to adapt the project implementation strategy. (maximum 1500 characters) (B) Work Plan Timeframe Must be in line with the log frame Mark "X" to indicate the period activity will be carried out Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months Month 1-2 Month 3-4 Month 5-6 Month 7-8 Month 9-10 Month 11-12 Activity 1.1 6. OTHER INFORMATION (to be completed by organization) (A) Coordination with other Organ 1 FAO VSF-G and CISP will ensure that synergies are created and duplication avoided activites in project area List any other activities by your or any other organizations, in 2 MOLAH ivestock-based intervention Diakonia, ADRA, CESVI, Mercy Corps, Cash grants, CfW particular those in the same cluster, and describe how you will coordinate your proposed activities with them (B) Cross-Cutting Themes Write activity number(s) from Please indicate if the project supports a Cross-Cutting Outline how the project supports the selected Cross-Cutting Cross-Cutting Themes (Yes/No) section 4 that supports Cross-Cutting theme. theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note The proposed project was designed based on the rationale that women's food Gender Yes Capacity Building