

Cuba

Programme Title:	Support for the fight against anemia in vulnerable groups in Cuba
Programme number & MPTF ref:	MDGF-2037-I-CUB Children (67254)
Window:	Children, Food Security & Nutrition
Approved Budget by NSC (US\$):	8.5 million
Participating Organizations:	FAO, PAHO/WHO, UNDP, UNICEF, WFP
Dates of First /Second installments:	28-Oct-2009 / 28-Jun-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

6 575 women and 12 028 children benefited from the distribution of 855,75 tons of vegetables rich in micronutrients. During the 1st semester of 2012, 486.55 tons of fortified Corn/Soy Blend were acquired to cover the needs for 89 days of 97 709 children and 13 311 pregnant women in 24 municipalities. A human milk bank established in Pinar del Rio province. Nutrition awareness promoted in 24 municipalities. 239 factories now providing higher iron content in their product. 6,297 tons of vegetables produced in JP supported production units and distributed to maternal/child centers and local markets. 11 consumer registration centers and 30 commercialization municipal and regional units established. Substantial investments in monitoring equipment and nutritional promotional material acquired/distributed. Three laboratories were equipped during the reporting period.

Problems and lessons learned:

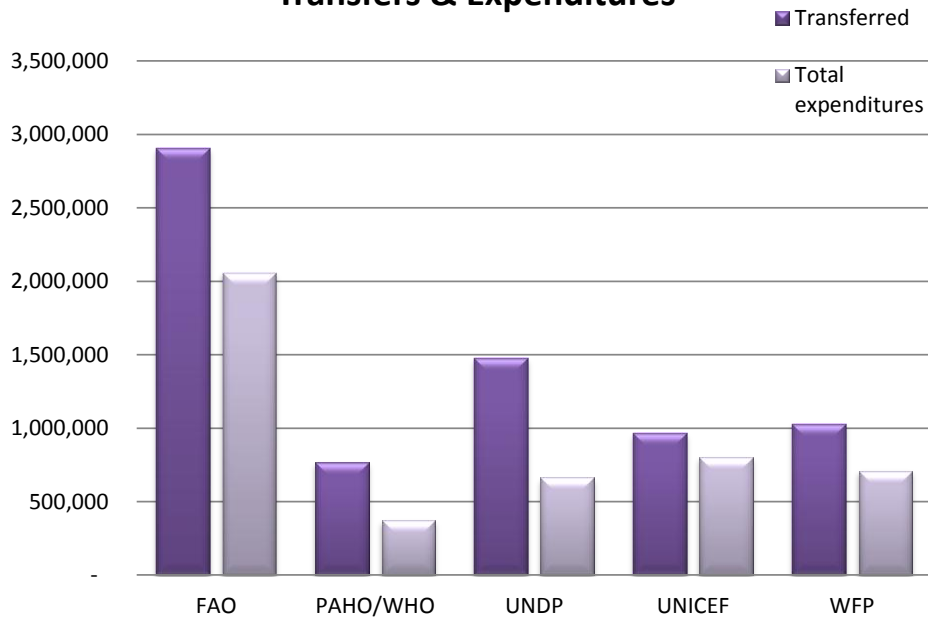
Managerial

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	3,287,191	2,907,104	71%	2,057,646	1,838,760	36,450	31,353	98	16,373	134,612
PAHO/WHO	1,016,500	767,725	49%	373,586	160,267	1,379	93,900	89,848	3,752	24,440
UNDP	1,650,888	1,474,592	45%	661,917	473,469	53,872	61,124	4,182	26,002	43,268
UNICEF	1,342,197	964,701	83%	798,547	642,636	8,333		70,370	24,968	52,241
WFP	1,203,224	1,029,351	69%	709,994	500,554	36,393			94,331	78,716
Grand total	8,500,000	7,143,473	64%	4,601,690	3,615,685	136,427	186,377	164,498	165,426	333,278

Transfers & Expenditures



Expenditure by category

