

### The former Yugoslav Republic of Macedonia

Programme Title: Enhancing Inter-Ethnic Community Dialogue and Collaboration

in fYR Macedonia

**Programme number & MPTF ref:** MDGF-1948-F-MKD Enhancing Inte (67217)

Window: Conflict Prevention & Peacebuilding

Approved Budget by NSC (US\$): 4 million (additional \$US 104,000 mobilised from Government

of Switzerland)

Participating Organizations: UNDP, UNESCO, UNICEF

Dates of First /Second /Third

installments:

23-Jul-2009 / 04-Oct-2010 / 09-Sep-2011

#### **ACTIVITIES REPORTED:**

#### **Main Substantive Activities:**

Commissions for Inter-Community Relations strengthened for facilitation of dialogue between communities in three target areas (Kumanovo, Kicevo and Struga). Comprehensive dispute resolution system in place. Ministry of Education and Science and other education institutions strengthened capacities for ensuring diversity and respect for multiculturalism in curriculum and school activities. Youth were provided extensive opportunities for inter-ethnic interaction through extracurricular activities on multiculturalism, democratic participation and the establishment of youth centres in the Municipalities. Action plans and strategies for scaling up of activities for multicultural and democratic participation agreed and included in the annual work plans of schools and supported by the Municipalities. The role of tertiary education to advance peaceful inter-ethnic relations was strengthened with the establishment a UNESCO Chair, two peace study centres, and improving media courses. Capacities of media professionals were built to incorporate principles of social cohesion, cultural diversity and multi-cultural civic identity. Media response and monitoring mechanism was established and published online. Religious, social and political community leaders mobilized promoting greater cultural sensitivity and civic awareness.

#### **Problems and lessons learned:**

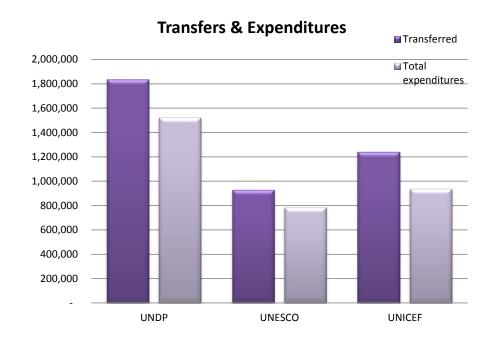
None reported.

The programme has communications strategy in place: Yes



# CHARTS & FIGURES As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
UNDP	1,834,941	1,834,941	83%	1,519,910	35,880	431,854	83,736	374,943	465,051	128,446
UNESCO	925,999	925,999	85%	784,117	3,618	173,966	19,858	513,238	22,140	51,297
UNICEF	1,239,060	1,239,060	76%	935,995	15,523	144,409	28,665	645,551	40,612	61,233
Grand total	4,000,000	4,000,000	81%	3,240,022	55,021	750,229	132,259	1,533,732	527,803	240,977



## **Expenditure by category**

