

Nicaragua

| Programme Title: Programme number & MPTF ref: | Cultural Recovery and Creative Productive Development on the Caribbean Coast of Nicaragua MDGF-1827-G-NIC Culture (67189) |
|--|---|
| Window: | Culture & Development |
| Approved Budget by NSC (US\$): | 8.46 million |
| Participating Organizations: | UNDP, UNESCO, UNICEF, UNIDO, UNWTO, ILO |
| Dates of First /Second /Third installments: | 24-Feb-2009 / 21-May-2010 / 28-Jun-2011 |
| Project extended through: | 30-Aug-2012 |

ACTIVITIES REPORTED:

Main Substantive Activities:

Completed 6 diagnostic and participatory mapping of the cultural and creative offer of the indigenous and afro descendant people. 9 cultural expressions of indigenous and afro descendant people in final stage of revitalization. 108 indigenous and afro descendant people trained in Cultural Management. 21 radio programs produced by 200 boys / girls and youth in communities to be recreated in intercultural schools. 11 groups and individual artists certified by the Nicaraguan Institute of Culture and 5 cultural cooperatives in last phase of legalization. 108 small Cultural projects funded by the ProCulture Fund. One Regional Integrated Cultural Center with 75% progress and one Cultural Community Center completed. Cultural Indicators System focused on Indigenous and Afro-descendants Peoples completed in demo version. Secretaries of Culture offices in both Autonomous regions were officially established, equipped and empowered. 78% of the Intercultural and bilingual primary education curriculum and educational materials in five native languages were validated. 149 cultural investigations applications from non-professional and academics in process by the Cultural Research Fund. 195 cultural entrepreneurs (artisans, creative entrepreneurs, traditional food entrepreneurs) trained in entrepreneurship and specialized technical production. 34 business plans from cultural entrepreneurs received and being processed by the Revolving Credit Fund commission. Economically feasible cultural Tourism Route identified with community participation. 2 public places of historic and cultural relevance recovered. 4 rural communities possess new infrastructure for tourists use.

Problems and lessons learned:

Coordination with government. Coordination within government. UN Agency coordination. Managerial.

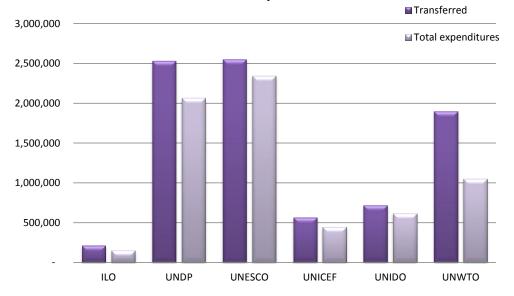
The programme has communications strategy in place: Yes



CHARTS & FIGURES

| As of 31 Decen | nber 2011 |
|----------------|-----------|
|----------------|-----------|

| Organization | Approved Budget | Transferred | Exp rate | Total Expenditure | Supplies, equipmt & transport | Personnel | Training of counter | Contracts | Other direct costs | Indirect costs |
|--------------|--------------------|-------------|----------|-------------------|-------------------------------------|-----------|---------------------|-----------|--------------------|----------------|
| ILO | 213,251 | 213,251 | 71% | 151,637 | 5,254 | 38,021 | 97,929 | | 512 | 9,921 |
| UNDP | 2,528,828 | 2,528,828 | 82% | 2,062,229 | 83,220 | 523,755 | 92,900 | 676,193 | 551,206 | 134,955 |
| UNESCO | 2,549,489 | 2,549,489 | 92% | 2,338,190 | 37,950 | 905,806 | 18,381 | 1,188,988 | 34,100 | 152,966 |
| UNICEF | 562,820 | 562,820 | 79% | 445,282 | | 7,493 | | 406,658 | 2,000 | 29,131 |
| UNIDO | 715,830 | 715,830 | 86% | 616,697 | 38,406 | 231,215 | 191,237 | 52,730 | 62,764 | 40,345 |
| UNWTO | 1,893,782 | 1,893,782 | 55% | 1,045,443 | 122,360 | 451,314 | 29,752 | 326,290 | 49,947 | 65,780 |
| Grand total | 8,464,000 | 8,464,000 | 79% | 6,659,478 | 287,190 | 2,157,604 | 430,199 | 2,650,859 | 700,529 | 433,097 |



Transfers & Expenditures

Expenditure by category

