



## PEACEBUILDING FUND

**Project Budget Revision & Non cost Extension request** *(to be filled and signed by the Recipient UN organizations and National Implementing Partner(s))*

**Project Number:** PBF/IRF/35 + MPTF ID as recorded on [GATEWAY](#)

**Project Title:** *Immediate Response for Protection and Peace Building in South Kordofan/Nuba Mountain State*

**Duration of Project: (09/05/2011 –31/12/2013):**

- As per original approval: 09/05/2011 to 31/12/2012
- As per revised : 09/05/2011 to 31/12/2013

**Date of Submission: 04/04/2013**

**Reason revision is being requested:**

The State of South Kordofan has been an arena of armed conflict between the government of Sudan and SPLM/N forces since mid-2011. The implementation of this project has continued to face enormous challenges due to the on-going conflict. Humanitarian operations in 2012 were hampered given continued denial of access to international staff from various agencies. To date only 43% of the planned activities under this project have been implemented. The security situation has however calmed down in 2013 especially after the Governments of Sudan and South Sudan signed a comprehensive matrix on the implementation of the various Agreements including Security, and Resumption of the oil flow among others. This positive development coupled with the on-going talks between the Government of Sudan and SPLM/N is expected to result in improved security situation and opening of access in South Kordofan State. We expect this should facilitate the implementation of the planned activities in 2013.

Revised budget if applicable:

<b>PROJECT BUDGET</b> (for JP, budget breakdown by RUNO is needed)			
<b>CATEGORY</b>	<b>CURRENT ALLOCATION</b>	<b>PROPOSED CHANGES</b>	<b>NEW ALLOCATION</b>
1. Staff and other personnel	536,000	135,599	135,599
2. Supplies, Commodities, Materials	240,000	240,000	153,000
3. Equipment, Vehicles, and Furniture (including Depreciation)		153,000	24,000
4. Contractual services		185,107	185,107
5. Travel		100,000	100,000
6. Transfers and Grants to Counterparts	954,000	279,448	279,448
7. General Operating and other Direct Costs	153,000	50,000	50,000
<b>Sub-Total Project Costs</b>	<b>1,883,000</b>		<b>1,143,154</b>
8. Indirect Support Costs 7%	131,810		
<b>TOTAL</b>	<b>2,014,810</b>	<b>1,143,154</b>	<b>1,143,154</b>

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):

<b>Name/Email</b>	<b>Title</b>	<b>Signature</b>	<b>Date</b>
Girma Gebre-Kristos gebrekr@unhcr.org	Operations Coordinator (Protocol Areas)		04/04/2013

**Decision of the Head of the Peacebuilding Support Office**

**6. Decision of the Head of the Peacebuilding Support Office**

<input type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer	
<b>Comments (if any):</b>	
<b>Ms Judy Cheng-Hopkins</b> <b>Assistant-Secretary General for Peacebuilding Support</b>	
..... <b>Signature</b>	..... <b>Date</b>