

PROJECT HALF YEARLY PROGRESS UPDATE

AS OF JANUARY - JUNE 2013

Project No & Title:	PBF/IRF/58Empowering Women for Peace &Recovery in East Sudan (83818)				
Recipient Organization(s)¹:	UN Women /ILO				
Implementing Partners (Government, UN agencies, NGOs etc)	State ministers of Social Welfare , State Universities , NGOs/CSOs/CBOs				
Location:	Gadarif and Kassala States	,Eastern Sudan			
Total Approved Budget ²	348,285				
Funds Committed ³	180,000	% of funds committed / total approved budget:			
Expenditure ⁴ :	150,000	% of expenditure / total budget: (Delivery rate)			
Project Approval Date:	2012				
Project Start Date:	1August 2012	 Possible delay in operational closure date (Number of months) 			
Expected Operational Project Closure Date:	31August 2013				
PBF Outcome Area ⁵	Outcome Area (from Priority Plan or Project Document): Early revitalization of the economy, e.g. through promotion of partnerships with private sector to develop micro enterprises and youth employment schemes; revitalizing agricultural sector, technical support to design more inclusive and sustainable policies for the management of natural resources, etc				
Qualitative assessment of achievements and challenges	 Provide a qualitative assessment of the level of progress towards overall achievements of the Project at both the outcome and output level On the ILO's side, implementation on Use the project indicators and target for the measuring of achievements (see target table at the end) 				

¹ Please note that where there are multiple agencies, only one consolidated project report should be submitted. ² Approved budget should be the amount transferred to Recipient Organisations

³ Funds committed are defined as the commitments made through legal contracts for services and works according to the financial regulations and procedures of the Recipient Organisations.

² Actual payments (contracts, services, works) made on commitments.

5 Reference to be made to outcomes of the Priority Plan or PBF Performance Management Plan (PMP)

- What are the major expected and/or unexpected highlights of results?
- commitment of the government to support women's empowerment agenda at the state and federal level, number of trainers are equipped with enough knowledge to expand in the area, better understanding to the women economic empowerment with enhancement.Did the results impact the causes and drivers of conflict?

Yes as the trend used was to bring different villages and tribes talking about one issue, settlement and economic empowerment.

Were there catalytic effects – additional funding commitments or unleashing peace relevant processes? No, at this stage, but for sure there is arise need to finish the work and expand to other villages, plus counseling and mentoring for the groups that has been supported.

• What are the risks / challenges – and how to address them? Lack of education and the segregated data about women, plus the shredded villages which scatter in a very far distances from the center of the state that makes reaching them difficult especially that ILO does not own a vehicle, this could be addressed by reaching more groups and add to the training packages some tools to rase awareness in life skills, as well train more locals to reach as far areas with a specified vehicle.

- What can be expected as additional results by the end of year?
- Buy in from community leaders and relevant community leaders and stakeholder for enhancing role of women in tribal economy and land tenure systems
- *Recommendations generated for value addition and value chain linkages for women entrepreneurs*
- Relevant state and reconstruction planning actors sensitized on gender sensitive planning and capacity built to influence state reconstruction plans
- Is there any need to adjust project strategies?

No

INDICATOR BASED PERFORMANCE ASSESSMENT: Using the **Programme Results Framework from the Project Document** - provide an update on the achievement of indicators at both the outcome and output level in the table below. Where it has not been possible to collect data on indicators, clear explanation should be given explaining why, as well as plans on how and when this data will be collected.

	Performance	Indicator	Planned Indicator	Achieved Indicator	Reasons for Variance	Risks
	Indicators	Baselines	Targets	Targets	(if any)	
Outcome 1 ⁶	Indicator	Increased				
		investment of private				
		sector, e.g. numbers				
		of new jobs and				
		businesses created				
		for women				
		Microfinance				
		services are				
		accessible to				
		women.				
		Increased overt role				
		of women in				
		effective resolution				
		of land disputes				
		(property rights) to				
		resume agricultural				
		production				
		Equal rights to				
		economic assets for				
		women is clearly				
		advocated.				

⁶ Either country relevant (from the Priority Plan or Project Document) or PMP specific.

Output 1.1	Indicator 1.1.1	Livelihoods of conflict affected vulnerable households/women stabilized through income generation and vocational training	A rapid assessment for livelihodds in the targeted locations to identify existing and potential market opportunities	A rapid assessment was conducted by a national consultant in January 2013, the report was shared with partners and Government	
		No. of women, men and households provided with information and grants;	Building national/local capacity of female trainers through 2 ToTs on Get Ahead in the two locations (Gadaref & Kassala States) including the preparation of simplified business plans	2 ToT sessions was conducted in December 2012 in two ILO packages – Entrepreneurship in agro businesses – Get Ahead for women 25 participants targeted from each state , have been equipped to train women entrepreneurs in different villages , target groups was a mix of women and ment from different affiliations Gov , Academia , NGOs , CBOs	
		No. of affected women (returnees, rural and nomad) benefitting from vocational (skills development) training;	-Training of women entrepreneurs on starting income generating activities (IGAs)	10 training sessions was conducted in the two targeted areas by the participants from the ToTs, training activities was	

			Establish linkages with NGOs/ Institutions providing	conducted in different location / villages , a number of 300 woman was trained in both locations 48 women in the two targeted location was trained on technical	
			micro credit to set up revolving funds for trained entrepreneurs	skills and was linked to funding institutions besides getting grants from ILO on their suggested plans	
		Number of men sensitized to project through advocacy for redress to structural barriers against women's economic empowerment	Training package designed by academic institution to target community and state stakeholders to sensitize on women's role in the economy	Ongoing	
Output 2	Indicator 2.1	No. of state plans and projects integrate women's priorities and needs	Technical support provided to relevant state	Ongoing	
	Indicator 2.2	No. of decision makers, especially men, sensitized on gender and reconstruction approaches	Authorities from relevant state level institutions and from East reconstruction fund to be sensitized in a workshop on	Ongoing	

		reconstruction			
Indicator 3.1			Ongoing		
	rights				
		building and recovery			
Indicator 3.2					
	approaches				
	No. of community				
	initiatives				
	supporting women				
	economic				
	empowerment				
	Baseline study on	Research institute to	Ongoing		
	women in the tribal	conduct baseline			
	economy and land	study			
	tenure system				
	completed				
Indicator 4.1	Design of a clear				
	project and link to				
	CO				
	Indicator 3.1 Indicator 3.2 Indicator 4.1	comunity leaders championing for women economic rightsIndicator 3.2No. of men and youth involved in fora addressing masculinities and non-violent approachesNo. of community initiatives supporting women economic empowermentBaseline study on women in the tribal economy and land tenure system completedIndicator 4.1Design of a clear organigram for the project and link to	community leaders championing for women economic rightscommunity leaders to sensitize and to soliciting recommendations for enhancing women's role in the economy and stimulating peace building and recoveryIndicator 3.2No. of men and youth involved in fora addressing masculinities and non-violent approachesapproachesNo. of community initiatives supporting women economic empowermentResearch institute to conduct baseline studyBaseline study on women in the tribal economy and land tenure system completedResearch institute to conduct baseline studyIndicator 4.1Design of a clear organigram for the project and link toDesign of a clear organigram for the project and link to	Indicator 3.1No. of tribal and community leaders championing for women economic rightsWorkshops targeting community leaders to sensitize and to soliciting recommendations for enhancing women's role in the economy and stimulating peace building and recoveryOngoingIndicator 3.2No. of men and youth involved in fora addressing masculinities and non-violent approachesNo. of community initiatives supporting women economic empowermentNo. of community initiatives supporting women economic empower mentOngoingIndicator 4.1Design of a clear organigram for the project and link toResearch institute to studyOngoing	Indicator 3.1 No. of tribal and community leaders championing for women economic rights Workshops targeting community leaders to sensitize and to soliciting recommendations for enhancing women's role in the economy and stimulating peace building and recovery Ongoing Indicator 3.2 No. of men and youth involved in fora addressing masculinities and non-violent approaches No. of men and youth involved in fora addressing masculinities and non-violent approaches Image: Community initiatives supporting women economic empowerment No. of community initiatives supporting women economic empowerment Research institute to conduct baseline study Ongoing Indicator 4.1 Design of a clear orgaing of a clear orgaing and for the project and link to Research institute to completed Ongoing

Indicator 4.2	Recruitment of human resources (consultants) for the project	Ongoing	
	Development of an M & E system;		
	Communication strategy for the project undertaken two months after project startup date.		