

Joint Programme Monitoring Report: Children, Food Security and Nutrition

Section I: Identification and Joint Programme Status

A. Joint Programme Identification and Basic Data

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Country and Thematic Window

Philippines

Children, Food Security and Nutrition

MDGF-2030-1-PHL

PMDTF Atlas Project No.: 0067249

Ensuring Food Security and Nutrition for Children 0-24 Months Old in the Philippines

Participating UN Organizations

Food and Agriculture Organization **International Labor Organization** United Nations Children's Fund World Food Programme World Health Organization

Report Number: 6

Reporting Period: July-December 2012

Programme Duration: 3 years

Official starting date: 20 November 2009

Implementing partners¹

Department of Health

National Nutrition Council National Center for Disease **Prevention and Control** National Center for Health Promotion

Bureau of International Health

Cooperation

National Center for Health Facility Development

Center for Health Development of Regions 5, 6, 9 and NCR

Food and Drug Administration

Department of Labor and Employment **National Anti-Poverty Commission** Local Governments of Naga City, Ragay in Camarines Sur, Iloilo City, Carles in Iloilo, Zamboanga City, and Aurora in Zamboanga

del Sur

¹ Please list all the partners actually working in the joint programme implementation, NGOs, Universities, etc



The financial information reported should include overhead, M&E and other associated costs.

| Budget Summ | ary | |
|---|--------|--------------|
| Total Approved Joint Programme Budget | FAO | 222,757 |
| | ILO | 287,332 |
| | UNICEF | 1,620,413 |
| | WFP | 428,000 |
| | WHO | 941,498 |
| | Total | 3,499,999 |
| Total Amount Transferred to Date | FAO | 222,757 |
| (inclusive of indirect cost and formulation advances) | ILO | 287,332 |
| | UNICEF | 1,620,413 |
| | WFP | 428,000 |
| | WHO | 941,498 |
| | Total | 3,499,999 |
| Total Budget Committed to Date | FAO | 6,477 |
| (exclusive of indirect cost and amount disbursed) | ILO | 38,802.42 |
| | UNICEF | 105,438 |
| | WFP | 12,650.25 |
| | WHO | 27,094 |
| | Total | 190,461.67 |
| Total Budget Disbursed to Date | FAO | 173,775 |
| | ILO | 187,326 |
| | UNICEF | 1,297,818 |
| | WFP | 375,393.06 |
| | WHO | 792,762 |
| | Total | 2,827,074.06 |



DONORS

| Туре | Donor | Total | For 2010 | For 2011 | For 2012 |
|-------------|--|-----------|----------|----------|-----------|
| Parallel | World Visions RSAI- Iloilo City | 27,087 | 7,326 | 12,023 | 12,738 |
| Cost Share | UNICEF-EU (Maternal and Young Child Nutrition Security Initiative in Asia) | 1,000,000 | | 917,591 | 1,320,715 |
| | DSM | 195,260 | | 195,260 | |
| | GAIN (Global Alliance for Improved Nutrition) | 85,000 | | 85,000 | 185,455 |
| Counterpart | Zamboanga City (LGU-JP Area) | 20,063 | 13,467 | 6,595 | |
| | Department of Health, Region 9 (CHD9) | 16,744 | 16,744 | | |
| | Aurora, Zambo-anga del Sur (LGU-JP Area) | 3,267 | 2,263 | 1,003 | |
| | Carles, Iloilo (LGU-JP Area) | 2,406 | 326 | 651 | 3,179 |
| | Carles, Iloilo (Department of Education) | 238 | | | 238 |
| | Iloilo City, LGU | 1,190 | | | 2,440 |
| | Naga City (LGU JP area), (counterpart for equipment and supplies, as well as prizes during nutrition related contests supporting IYCF) | 79,047 | | 7,952 | 71,095 |
| | Ragay (JP area LGU) | 6,147 | | 1,076 | 5,071 |
| | NNC Regional Offices (5, 6, 9) | 87,917 | 16,588 | 63,535 | 27,794 |
| | National Center for Health Promotion – Department of Health | 226,190 | 190,476 | | 35,714 |

DEFINITIONS

¹⁾ PARALLEL FINANCING – refers to financing activities related to or complementary to the programme but whose funds are NOT channelled through UN agencies. Example: JAICA decides to finance 10 additional seminars to disseminate the objectives of the programme in additional communities.

²⁾ COST SHARING – refers to financing that is channelled through one or more of the UN agencies executing a particular programme. Example: The Government of Italy gives UNESCO the equivalent of US \$ 200,000 to be spent on activities that expand the reach of planned activities and these funds are channelled through UNESCO.

³⁾ COUNTERPART FUNDS - refers to funds provided by one or several government agencies (in kind or in cash) to expand the reach of the programme. These funds may or may not be channelled through a UN agency. Example: The Ministry of Water donates land to build a pilot 'village water treatment plant' The value of the contribution in kind or the amount of local currency contributed (if in cash) must be recalculated in US \$ and the resulting amount(s) is what is resulted in the table.



BENEFICIARIES

Direct Beneficiaries: "The individuals, groups, or organizations, targeted, that benefit, directly, from the development intervention".

| Indicate beneficiary type | Expected number of institutions | Number of institutions to date | Expected number of women | Number of women to date | Expected number of men | Number of men to date | Expected number of individuals from ethnic groups | Number of individuals from ethnic groups to date |
|------------------------------|---------------------------------------|--------------------------------|--|-------------------------------|------------------------------|--------------------------|---|--|
| National Institutions | 8 | 8 | | | | | | |
| Local Institutions | | | | | | | | |
| Urban | 32 ² | 32 | 94,754 Pregnant women 81,218 Lactating Women | 54,969 | 1,150 | 200 | | |
| Rural | 21 | 124 | 7,372 Pregnant women 4,561 Lactating women | 22,082 | 1,814 | 6,419 | | |
| Total | 83 | 300 | 187,905 | 77,051 ³ | 2,964 | 6,619 | | |

² Refers to the 32 cities which are part of the COMBI Plan, including the 3 JP cities ³ Total number of women to date that are direct beneficiaries of the JP as reported by the 6 JP areas



SECTION II: Joint Programme Progress

a. Narrative on progress, obstacles and contingency measures

Overall assessment (250 words) on progress in relation to expected outcomes and outputs, as well as any measures taken for the sustainability of the Joint programme.

Progress in outcomes:

Final progress in outcomes will be determined after the results of endline survey are processed and finalized, which is expected to be available by February 2013. Nonetheless, recall that the baseline survey in May 2011 showed exclusive breastfeeding rate (EBF) rate in JP areas at 22%, and prevalence of undernutrition at 16.5% (underweight -for-age), 23% (under length-for-age), and 7% (underweight-for-length). CFSN pursues outcome 1 and 2 with current milestones in promoting, supporting and protecting practices on infant and young child feeding (IYCF). Completed policy scan on IYCF helped pursuing actions related to outcome 3, with JP areas having been informed of the IYCF situation and appropriate recommendations.

Progress in outputs:

The EBF component has gained further momentum after completing all the planned peer counsellors' trainings and mentoring that produced a total of 5,464 peer counsellors; and 662 community support groups were established. Also, continued deployment of City COMBI/BF TSEK Coordinators in NCR, Cavite, Iloilo, & Cebu is being done; while NCP extended the contract of City COMBI Coordinators for Region V-A, Region VI, and Region VII to monitor continuously the COMBI activities.

The Local Working Groups on EBF in the Workplace are continuously engaging relevant local government units, stakeholders and proponents of local ordinances on EBFW in promoting RA 10028 and EBF/IYCF in the workplace. Consultations with stakeholders and labor sector representatives were conducted in Iloilo City and similar workshops will be conducted in Naga and Zamboanga Cities in 2013.

Trainings on community mobilization for infant and young child feeding in all JP areas are ongoing and expected to be completed by February 2013.

The training on recipe trials was completed with the aim of strengthening the promotion of complementary feeding using locally available foods. This will be further supplemented with the production of the training manual and the recipe booklets that contain a compilation of recipes for complementary foods that mothers themselves developed.

Micronutrient powder (MNP) continued to be distributed but distribution is now part of regular health service delivery in every health center in JP areas in Zamboanga City and Aurora, Zamboanga del Sur. Significantly, the MNP effectiveness study in Misamis Oriental was completed. Results of the study showed that there is no difference in compliance, use of MNP, and change in anaemia status between the group that received the MNP sachets once and the group that received the MNP sachets in two distributions. The study showed a reduction in anaemia among children 6-23 months old by at least 60% in both groups. It also showed the importance of close monitoring (rather than frequency of distribution) to achieve the desired compliance and consumption of MNP leading to the improved anaemia situation. Result of this study may help the DOH in firming up guidelines on the nationwide distribution of MNP. Activities to monitor the MNP distribution and roll out MNP IEC materials and activities were integrated in regular programming of the City Health Office in Zamboanga.

Milk Code monitoring trainings were completed, while significant advances on IYCF



communication for development component led to the eventual development of the national IYCF communication strategy.

The Early Warning System on food security and nutrition has completed the four quarters of data collection. The LGU of Ragay has now adopted the EWS. To date, Ragay has completed 2 quarters of data collection using its own funds. At the same time a related effort is on the expansion of the Ragay experience to five nearby municipalities under the UNICEF-EU cooperation on Maternal and Young Child Nutrition Security in Asia.

Assessment of the nutrition information at LGU level and formulation of recommended measures to improve the nutrition information system was completed through a consultative workshop which discussed and reviewed among others the quality of data for selected indicators for IYCF. The recommended measures to improve the information system will be elevated and endorsed to the DOH national office for further discussion and possible adoption.

Measures taken for the sustainability of the joint programme:

Ensuring sustainability by leveraging counterpart funds and services, at the regional and national level, was maintained up to this year. National government agencies continue to be committed to implement initiatives jointly. The coordination groups of the JP at national and local level continuously provide venues for consultative processes and decision-making, ensuring sustainability through joint programming. Components of the JP have been integrated in the EU-UNICEF's Maternal and Young Child Nutrition Security Initiative in Asia, IYCF Strategic Plan for 2011-2016 and in the NNC budgetary forward estimates. The COMBI on EBF component will be scaled up by the National Center for Health Promotion of the Department of Health using government funds. Furthermore, the IYCF agenda is an important part of the country's strategy for nutrition improvement as embodied in the Philippine Plan of Action for Nutrition 2011-2016 which was approved by the National Nutrition Council Governing Board during its 12 January 2012 meeting.

Are there difficulties in the implementation? <u>Not anymore</u>. What are the causes of these difficulties? Please check the most suitable option

| D. |
|--|
| UN agency Coordination Coordination with Government Coordination within the Government (s) Administrative (Procurement, etc) /Financial (management of funds, availability, |
| budget revision, etc) Management: 1. Activity and output management 2. Governance/Decision making (PMC/NSC) 3. Accountability Joint Programme design |
| c. |
| External to the Joint Programme Other. Please specify: |

a. Please, briefly describe (250 words) the current difficulties the Joint Programme is facing. Refer



only to progress in relation to the planned activities in the Joint Program Document. Try to describe facts avoiding interpretations or personal opinions.

| b. | Please, briefly describe (250 words) the current external difficulties (not caused by the joint programme) that delay implementation. Try to describe facts avoiding interpretations or personal opinions. |
|----------|--|
| | -Not applicable |
| difficul | briefly explain (250 words) the actions that are or will be taken to eliminate or mitigate the ties (internal and external referred B+C) described in the previous text boxes b and c . Try to be in your answer. |
| | -Not applicable |
| • | b. Inter-Agency Coordination and Delivering as One Is the Joint Programme still in line with the UNDAF? Please check the relevant answer Yes No |
| • | If not, does the Joint Programme fit into the national strategies? YesNo |
| Are dif | If not, please explain: ypes of coordination mechanisms and decisions have been taken to ensure joint delivery? ferent joint programmes in the country coordinating among themselves? Please reflect on these was above and add any other relevant comments and examples if you consider it necessary: |

Regular meetings at the national and regional level are still maintained. For the last six months of 2012, the JP held 3 National Technical Working Group meetings; 2 TWG special meetings; and 1 Programme Management Committee meetings. These meetings allowed for joint planning and strategizing to accelerate the completion of remaining activities; and keep all partners on track and informed as to implementation progress. Meetings of the Regional TWGs of the JP regions were also maintained to ensure joint planning and implementation.

CFSN also participated actively in the planning workshop and coordination meetings with the other JPs to plan among others the conduct of MDG-F Tools Need Survey and the MDG-F joint-end-program which is targeted for 2013.



Please provide the values for each category of the indicator table described below:

| Indicators | Baseline | Current Value | Means of Verification | Collection methods |
|--|----------|--|---|---|
| Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDG-F JPs. (considered number of meetings held) | 0 | 63 | Highlights of PMC, NTWG and RTWG meetings | Reports of the Programme Management Unit at national and local levels |
| Number of joint analytical work (studies, diagnostic) undertaken by UN implementing agencies for MDG-F JPs. | 0 | 6 | Policy Scan Assessment, Baseline Survey, Mid-Evaluation, Formative Researches on CF and MNP | Contracts of the joint analytical work, and preliminary results |
| Number of joint missions undertaken by UN implementing agencies for MDG-F JPs. | 0 | 3 with ILO 3 with FAO 1 with WHO 7 with all partners represented visiting JP areas 2 for the MTE 1 for MNP (joint WFP and DOH) 1 with WFP and ILO 2 Joint Missions (Region 6 and Zamboanga City) | Missions to the 6 JP areas regarding EBFW, COMBI, and recipe trials; JP team visits to the JP regions | Mission reports |

Please provide additional information to substantiate the indicators value (150 words). Try to describe qualitative and quantitative facts avoiding interpretations or personal opinions.

The Programme Management Committee meets every quarter and has convened three times this year. The National TWG (NTWG) meets every month and has convened eight times for this year and



had several special meetings that helped fast track resolutions for immediate concerns in programme implementation. Overall, the meetings help ensure closer coordination and consultation in jointly implementing the programme. Sub-NTWG meetings were also held, e.g. the COMBI Committee, the MNP core group, the sub-TWG on EBFW to allow for more in-depth discussion on plans, progress, and concerns. The RTWG also convened regularly to discuss implementation concerns.

Two joint missions were conducted in JP areas of Region VI and Region IX. Generally, the joint missions sought to strengthen the relationship with the community stakeholders; and gather first-hand information that is helpful in achieving sustained progress and continued strong support from all the partners and beneficiaries in the JP areas. The Joint Mission to Iloilo (Region VI) was conducted on 22-23 August 2012. The team visited the Municipality of Carles and Iloilo City; while the Joint Mission to Zamboanga City was conducted on 13 September 2012. The sites visited were the Zamboanga City Medical Center for the Human Milk Bank; Permex Producer and Exporter Corporation for the workplace with lactation center; Barangays Canelar, San Jose Gusu and Calarian for interaction with target beneficiaries and locals.

c. <u>Development Effectiveness: Paris Declaration and Accra Agenda for Action</u>

Ownership: Partner countries exercise effective leadership over their development policies, and strategies and co-ordinate development actions

Are Government and other national implementation partners involved in the implementation of activities and the delivery of outputs?

Not involved
Slightly involved
Fairly involved
Fully involved
Fully involved
Policy/decisions and activities is the government involved? Please check the relevant answer

Management: budget procurement service provision other, advocacy

Who leads and/or chair the PMC and how many times have they met?

The institutions leading and/or chairing the PMC are the **National Nutrition Council and UNICEF**. For this reporting period, the PMC had two meetings.





other social development concerns such as housing, education and livelihood are involved in assisting the LGUs in building public-private partnerships and in resource mobilization to promote, protect, and support breastfeeding in the communities. The business community through the Employers Confederation of the Philippines, chambers of commerce and industry, and the labor sector, through labor unions and associations of workers in the informal sector, have become partners in promoting EBF in the workplace. NGOs and the academe are now also highly involved especially in Regions 6 and 9. The citizens, especially in the JP areas, are highly involved as they form the community support groups on breastfeeding and complementary feeding.

b. Communication and Advocacy

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes? Please provide a brief explanation of the objectives, key elements and target audience of this strategy, if relevant, please attach (max. 250 words). \boxtimes Yes \square No

The overall objective of the communication plan is premised on achieving the three (3) immediate programme outcomes of the JP, such as a) increased exclusive breastfeeding rate in the JP areas by 20%, b) reduced prevalence of undernutrition by at least 3% among children 6-24 months old by 2012, and c) improved capacities of national and local government and stakeholders to formulate, promote, and implement policies and programs on IYCF.

The communication process makes use of Communication for Behavioral Impact (COMBI); and the communication for development (C4D) approaches, which underscores community and stakeholder participation, ownership, sustainability, and evidence-based planning. Specifically, the COMBI is used to develop a national campaign on exclusive breastfeeding; and the C4D approach, on the other hand, is used in developing the National IYCF Communication Strategy, which covers both exclusive breastfeeding and complementary feeding.

Target audience are the government agencies, LGUs, legislators, media and individual citizens, specifically pregnant and lactating women, and families.

What concrete gains are the advocacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?

| X | Increased awareness on MDG related issues amongst citizens and governments |
|---|--|
| | Increased dialogue among citizens, civil society, local national government in relation to |
| | development policy and practice |
| X | New/adopted policy and legislation that advance MDGs and related goals |
| X | Establishment and/or liaison with social networks to advance MDGs and related goals |
| X | Key moments/events of social mobilization that highlight issues |
| X | Media outreach and advocacy |
| | Others (use box below) |



What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals? Please explain. (Figures are cumulative from previous reporting cycle) Faith-based organizations Number 2 Social networks/coalitions Number 5 Local citizen groups Number 3 imes Private sector Number 4 Academic institutions Number 16 Media groups and journalist Number 9 Others (use box below) Number The team have worked and maintained partnership with existing partners from different sectors. What outreach activities do the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate? Focus groups discussions Household surveys Use of local communication mediums such as radio, theatre groups, newspapers, etc Open forum meetings Capacity building/trainings Others

Prominent outreach activities in JP areas include promotion of programme through local media particularly during joint missions and by word of mouth of partners, volunteers, and support groups. In areas where mass media is not the main tool for communication, MDG-F 2030 and its advocacy is promoted through group meetings, mother's classes and special events like photo exhibits, fora for pregnant women, mother and baby days as implemented in JP areas. E-media such as social networking is also used to include the DOH Breastfeeding TSEK Facebook page, the DOH and NNC websites and UN Country Team websites and blogsites of blogger friends and advocates.



Joint Programme Monitoring Report: Children, Food Security and Nutrition

c. Joint Programme Results Framework with financial information

Definitions on financial categories

- Total amount planned for the JP: Complete allocated budget for the entire duration of the JP.
- Estimated total amount committed: This category includes all amount committed and disbursed to date.
- **Estimated total amount disbursed**: this category includes only funds disbursed, that have been spent to date.
- **Estimated % delivery rate**: Funds disbursed over funds transferred to date⁴.

| JP Outcome: | P Outcome 1: Increased exclusive breastfeeding (EBF) rate, in 6 JP areas, by at least 20% annually | | | | | | | | | | | | |
|--------------------|---|------|----|----|-------------------|---------------------------------|---|--|--|---|--|--|--|
| Programme Activity | | YEAR | | ł | RESPONSIBLE PARTY | | Estimated Implementation Progress | | | | | | |
| Outputs | | Y1 | Y2 | Y3 | UN AGENCY | NATIONAL /LOCAL | Total amount planned for the JP (US \$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budget | | | |
| mb n vis er | 1.1.1 Development and execution of an evidence-based marketing and advocacy campaign on exclusive breastfeeding for the first six months of life (EB6), in highly urbanized cities, including 3 JP cities (Communication for Behavioural Impact or COMBI) | | X | X | WHO | DOH, LGU, business sector | 941,498 ⁵ | 819,856 | 792,762 | 90 ⁶ | | | |

⁴ Total funds transferred to date exclusive of indirect cost are \$3,271,029.

⁵ Covers all of the WHO components

⁶ Denominator used is funds transferred to date per agency less indirect cost

| Programme | Activity | ١ | 'EAR | R | RESPONS | IBLE PARTY | Estimated Implementation Progress | | | | |
|---------------------------|---|----|------|----|--|---|---|--|--|-------------------------------------|--|
| Outputs | | Y1 | Y2 | Y3 | UN AGENCY | NATIONAL /LOCAL | Total amount planned for the JP (US \$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budget | |
| | 1.1.2 Deployment of community peer counsellors (COMBI) | Х | Х | Х | WHO (In targeted urban centers) | DOH, LGU, business sector | | | | | |
| | 1.1.3 Deployment of trained community peer counsellors (IYCF) | X | X | х | UNICEF (in JP muni- | DOH-NCDPC, NNC, DOH- CHD, Local health office, Local nutrition office | 1,620,413 ⁷ | 1,403,256 | 1,297,818 | 868 | |
| | 1.1.4 Implementation of communications development for IYCF | Х | Х | Х | UNICEF | DOH-CHD LGUs | | | | | |
| | 1.1.5 Provision of iron-folic acid supplements (FeFo) to pregnant & lactating women, in the 6 JP areas | Х | Х | Х | | DOH-NCDPC DOH-CHD Local health office | | | | | |
| pport echanis worki | 1.2.1 Inclusion of Exclusive Breastfeeding as a key component of the National Family Welfare Programme (FWP) | X | Х | Х | ILO | DOLE | 287,332 ⁹ | 226,128.42 | 187,326 | 70 ⁹ | |

⁷ Covers all of the UNICEF components

8 Denominator used is funds released to date per agency less indirect cost

9 Covers all of the ILO components



| JP Outcome 1 | P Outcome 1: Increased exclusive breastfeeding (EBF) rate, in 6 JP areas, by at least 20% annually | | | | | | | | | | | | |
|--|--|----|------|----|-----------|--|---|--|--|---|--|--|--|
| Programme | Activity | Υ | 'EAR | 2 | RESPONS | IBLE PARTY | | Estimated Implemen | ntation Progress | | | | |
| Outputs | | Y1 | Y2 | Y3 | UN AGENCY | NATIONAL /LOCAL | Total amount planned for the JP (US \$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budget | | | |
| | 1.2.2 Piloting of strengthened Family Welfare Programme in 3 JP cities | X | Х | Х | ILO | DOLE | | | | | | | |
| | 1.2.3 Designing and demonstrating models of informal sector workplace interventions for exclusive breastfeeding in 3 JP cities | X | Х | х | ILO | NAPC | | | | | | | |
| 1.3 Established human mil oanks (HMB) in secondary/tertiary birthing facilities (public/private), in | 1.3.1 Establishment of a human milk bank in one secondary or birthing facility in one of the JP areas | X | X | X | | National Center for Health Facilities Development (NCHFD) | | | | | | | |
| t tablish Milk de | 1.4.1 Development of National standard module for monitoring the Milk Code | Х | Х | Х | UNICEF | FDA | | | | | | | |

| JP Outcome 1 | P Outcome 1: Increased exclusive breastfeeding (EBF) rate, in 6 JP areas, by at least 20% annually | | | | | | | | | | | | | |
|--------------|--|----|------|----|-----------|--------------------|---|--|--|---|--|--|--|--|
| Programme | Activity | ١ | /EAR | | RESPONS | IBLE PARTY | Estimated Implementation Progress | | | | | | | |
| Outputs | | Y1 | Y2 | Y3 | UN AGENCY | NATIONAL /LOCAL | Total amount planned for the JP (US \$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budget | | | | |
| | 1.4.2 Training minimum of 370 volunteer code monitors, in the 6 JP areas | Х | Х | Х | UNICEF | FDA | | | | | | | | |
| | 1.4.3 Strengthening the reporting system on Code violators, in the 6 JP areas | | Х | Х | UNICEF | FDA | | | | | | | | |
| | 1.4.4 Application of monitoring and reporting system, in the 6 JP areas | Х | Х | Х | UNICEF | NGO & FDA | | | | | | | | |



| JP Outcome | IP Outcome 2: Reduced prevalence of undernutrition in 6 JP areas, by at least 3%, in children 6-24 month old, by 2012 | | | | | | | | | | | | |
|---|---|----|------|----|-----------|--------------------|--|--|--|---|--|--|--|
| Programme | Activity | ١ | /EAF | R | RESPONS | IBLE PARTY | | Estimated Implemen | ntation Progress | | | | |
| Outputs | | Y1 | Y2 | Y3 | UN AGENCY | NATIONAL /LOCAL | Total amount planned for the JP (US\$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budget | | | |
| 2.1 Increased consumption of nutritious and age appropriate complementary foods, made from locally available foods by infants 6-24 months, in the 6 JP areas. | 2.1.1 Improving understanding on perceptions of current complementary feeding practices in the 6 JP areas. | X | X | X | UNICEF | NCDPC | Integrated with the baseline study | | | | | | |



| JP Outcome | P Outcome 2: Reduced prevalence of undernutrition in 6 JP areas, by at least 3%, in children 6-24 month old, by 2012 | | | | | | | | | | | | | |
|---|--|----|------|----|-----------|-------------------|--|--|--|-------------------------------------|--|--|--|--|
| Programme | Activity | Y | 'EAF | ₹ | RESPONS | SIBLE PARTY | Estimated Implementation Progress | | | | | | | |
| Outputs | | Y1 | Y2 | Y3 | UN AGENCY | | Total amount planned for the JP (US\$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budget | | | | |
| e consur om local | 2.3.1 Recipes from homestead gardens and locally available foods for integration in community / nutrition education activities documented | Х | Х | Х | FAO | NCDPC and LGUs | 222,757 ¹⁰ | 180,252 | 173,775 | 83 ¹¹ | | | | |
| s 6 months a s and age app entary foods foods, in JP a | 2.3.2 Community/ household nutrition education activities on improving the quality of diets for complementary foods from homestead gardens and locally available foods | Х | Х | X | | | | | | | | | | |

Covers all of the FAO components
 Denominator used is funds released to date per agency less indirect cost



| JP Outcome | P Outcome 2: Reduced prevalence of undernutrition in 6 JP areas, by at least 3%, in children 6-24 month old, by 2012 | | | | | | | | | | | | |
|--|--|----|------|----|-----------|--|--|--|--|-------------------------------------|--|--|--|
| Programme | Activity | ١ | 'EAR | t | RESPONS | SIBLE PARTY | Estimated Implementation Progress | | | | | | |
| Outputs | | Y1 | Y2 | Y3 | UN AGENCY | NATIONAL /LOCAL | Total amount planned for the JP (US\$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budget | | | |
| 2.4 Reduced prevalence of anaemia among all 6-24 months children in selected barangay in Zamboanga City and Aurora, Zamboanga del Sur. | 2.4.1. Improved micronutrient status of all children 6-24 months in 2 JP areas in Region IX through micronutrient powder (MNP) supplementation | X | X | X | | NNC, UNICEF, WHO, Partner Agency & Local Partners | 428,000 ¹² | 388,043.31 | 375,393.06 | 94 ¹³ | | | |

¹² Covers all of the WFP components
¹³ Denominator used is funds released to date per agency less indirect cost

| Programme | Activity | ١ | /EAR | t | RESPONS | SIBLE PARTY | Estimated Implementation Progress | | | | |
|---|---|----|------|----|-----------|---|--|--|--|---|--|
| Outputs | | Y1 | Y2 | Υ3 | UN AGENCY | | Total amount planned for the JP (US\$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budget | |
| ed and importance of using ving the nutritional status of 30 LGU officials in | 2.5.1. Orientation of about 30 LGU officials in Zamboanga City and Aurora, Zamboanga del Sur on the need and importance of using micronutrient powder in improving the nutritional status of children 6-24 months | X | X | X | | NNC, UNICEF & Partner Agency. Local Partners (LGUs, BHWs, CNS, Community Organizations). | | | | | |
| areness on the ne powder in impro months of about | 2.5.2. All BHW, BNS in project areas of Zamboanga City and Aurora, Zamboanga del Sur trained on appropriate use of MNP | х | х | Х | WFP | | | | | | |
| eased awa onutrient dren 6-24 | 2.5.3. Conduct of events for increased awareness among the beneficiaries on the importance of vitamins, anemia, MNP and good nutrition practices | х | Х | Х | | NNC, Partner Agency, Local Partners | | | | | |

| Programme | Activity | ١ | /EAR | ł | RESPONS | SIBLE PARTY | Estimated Implementation Progress | | | | |
|---|---|----|------|----|-----------|---|--|--|--|---|--|
| Outputs | | Y1 | Y2 | Y3 | UN AGENCY | NATIONAL /LOCAL | Total amount planned for the JP (US\$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budget | |
| 2.6 Knowledge about the technology of micronutrient premix transferred to government or private food or drug companies Indicator: Numbers of entities receiving | 2.6.1 Knowledge transfer (including quality criteria) to appropriate government-advised entities (government or private food or drug companies) in the country to assess local production of micronutrient powder | X | X | X | WFP | NNC, DOH, FDA, , FNRI and Private Partners | | | | | |

| JP Outcome 3 | Outcome 3: Improved capacities of national and local government and stakeholders to formulate, promote and implement policies and programs on IYCF | | | | | | | | | | | | | |
|---|--|----|------|----|-----------|-----------------------------|--|--|--|---|--|--|--|--|
| Programme | Activity | Y | /EAR | 1 | RESPONS | IBLE PARTY | | Estimated Implemen | ntation Progress | | | | | |
| Outputs | | Y1 | Y2 | Y3 | UN AGENCY | NATIONAL /LOCAL | Total amount planned for the JP (US\$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budget | | | | |
| Formulate local integrated, multiral IYCF action plans with the 8 stakeholders, in the 6 JP areas | 3.1.1 Needs assessment conducted, in the 6 JP areas | X | X | X | UNICEF | NNC / Research Agency | | | - | | | | | |
| 3.1 Formulate local integrated, mu sectoral IYCF action plans with the 8 main stakeholders, in the 6 JP areas | 3.1.2 Consultative workshops conducted to develop action plans, key roles and responsibilities and commitments, at local, provincial and regional level, in the 3 JP areas | X | Х | Х | | | | | | | | | | |
| on Informat- evaluated rement plans in JP areas | 3.2.1 Assess Nutrition Information System at the LGU level | X | X | X | WHO | DOH | | | | | | | | |
| 3.2 Nutritic ion System and improv developed | 3.2.2 Recommend measures to improve the nutrition information system | Х | Х | Х | | | | | | | | | | |

| Programme | Activity | Y | /EAR | 1 | RESPONS | IBLE PARTY | Estimated Implementation Progress | | | | |
|---|---|----|------|----|-----------|---|--|--|--|------------------------------------|--|
| Outputs | | Y1 | Y2 | Y3 | UN AGENCY | NATIONAL /LOCAL | Total amount planned for the JP (US\$) | Estimated Total amount Committed (US \$) | Estimated Total Amount Disbursed (US \$) | Estimated % Delivery rate of budge | |
| A food security and Nutrition surveillance System proved in Ragay Municipality Color Solution Color Solution Surveillance System | 3.3.1.Early Warning system for Food and Nutrition is piloted in Ragay municipality | X | X | X | | Community peer groups, Community Health/Nutrition Volunteers, NGOs, LGUs, NGO and NNC | | | | | |
| | 3.3.2.Appraisal report on food situation is in place and adequate to be used and replicated | Х | Х | Х | | | | | | | |
| | 3.3.3.Agricultural and nutrition officers are capacitated to collect data and interpret results | Х | Х | Х | FAO | DA | | | | | |
| | 3.3.4 Trainings conducted on data collection and food security and nutrition indicators | х | Х | Х | | | | | | | |
| | 3.3.5.Trainings conducted on data analysis and interpretation | Х | Х | Х | FAO | | | | | | |

¹⁴ Denominator used is total funds released less indirect cost



Joint Programme Monitoring and Evaluation Framework: Children, Food Security and Nutrition

| Expected results (Outcomes & outputs) | | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|--|-----|--|----------------------------------|----------------------------------|----------------------------------|---|---|------------------|---|
| JP Outcome 1: | ncr | eased exclusive bre | astfeeding rate | es in highly urba | nized cities and J | P municipalities b | y 20% annually | | |
| Increased exclusive breastfeeding rates in highly urbanized cities and JP municipalities by 20% annually | 1. | # of infants EBF 0-5 months | 22% (JP's baseline survey) | 20% increase annually | For generation in endline survey | Baseline and endline report | Baseline and endline survey | UNICEF | |
| 1.1 Increased number of pregnant and lactating women | 2. | support groups established in COMBI areas | 116 | 631 | 662 | Training reports, Key informant interviews | COMBI coordinator quarterly monitoring report | WHO DOH | Risks: Natural calamities like typhoons; drought; |
| visited at home by a peer counselor | 3. | # of peer counselors trained and deployed in COMBI areas | 1,620 | 8,835 | 5,464 | Training report Key informant interviews Report of midwives and peer counselors | COMBI coordinator quarterly monitoring report | WHO | Insurgencies; National/ local elections Assumptions: Sustained |



| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|--|----------|---|--|--|---|-----------------------------|---|
| | 4. # of peer counselors trained and deployed at 1 peer counselor/ 20-25 pregnant women and infants 0-23 months old in JP areas | none | 185 (Ragay) 714 (Naga City), 132 (Carles), 775 (Iloilo City) 210 (Aurora) 2,664 (Zam- boanga City) Total target: 4,280 | 185 (Ragay), 714 (Naga City); 132 (Carles); 16 (Aurora), 72 (Zamboanga City) | Training report Key informant interviews Report of midwives and peer counselors | LGU quarterly status report on MDG-F | UNICEF LGU | support & leadership of the Government to EBF & CF; Available external budget; Political will |
| | 5. # of midwives and health workers trained on IYCF and on mobilization/ community organizing and facilitating groups | 0 | 397 | 986 (IYCF training) 169 (community mobilization) | Activity reports Training report Key informant interviews Report of midwives and peer counselors | LGU quarterly status report on MDG-F | UNICEF LGU | |
| | 6. % of RHUs and BHS with trained personnel on IYCF and on mobilization & | 0 | 100% | 100% (IYCF) | Monitoring reports from LGU partners Training report Key informant | LGU quarterly status report on MDG-F | UNICEF LGU CHD DOH | |

| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|---|----------|---|-------------------------------|--|--|---------------------------|---------------------|
| | facilitating groups | | | | interviews | | | |
| | 7. # of EBF brand materials reproduced and distributed | 0 | Posters= 10,000 PC note- books= 2,500 Ballers= 10,000 Training manuals= 250 pcs | | EBF brand materials Delivery receipts Distribution list Acknow- ledgement receipts | Inventory of materials bi- annually Updates during monthly NTWG meetings | UNICEF WHO DOH-NCHP | |

| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|------------|----------|----------------------------------|-------------------------------|-----------------------|---|------------------|---------------------|
| | | | Reporting | | | | | |
| | | | forms: - Midwives = | | | | | |
| | | | 80,000 | | | | | |
| | | | - Peer | | | | | |
| | | | counsellors= | | | | | |
| | | | 20,000 | | | | | |
| | | | Cards/ | | | | | |
| | | | certificates | | | | | |
| | | | - 3-in-1 cards | 200,000 3-in-1 | | | | |
| | | | = 400,000 | cards | | | | |
| | | | - Thank you | | | | | |
| | | | certificates = | | | | | |
| | | | 10,000 Collaterals: | | | | | |
| | | | - Vests = | 7,000 vests | | | | |
| | | | 10,000 | 7,000 vests | | | | |
| | | | - Notebooks | | | | | |
| | | | = 10,000 | | | | | |
| | | | - Pens = | | | | | |
| | | | 10,000 | | | | | |
| | | | - Rubber | 7,000 rubber | | | | |
| | | | stamps w/ | stamps | | | | |



| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|---|----------|--|--|---|--|----------------------------------|---------------------|
| | | | logo, ink pad = 10,000 Posters = 50,000 Flags for point of service promotions = 500 pcs Streamers = 50 pcs | 50,000 posters | | | | |
| | 8. # of EBF-related PR activities and public events undertaken | 0 | 35 | 33 (Run for Breastfeeding; Launch of BF Tsek; Enroll- ment of BF Friends; 2011 Aug 8 BF Week | Monitoring reports from LGU partners Activity implementation report | Updates during monthly NTWG meetings LGU quarterly status report on MDG-F | UNICEF LGU CHD DOH-NCHP | |

| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|------------|----------|----------------------------------|-------------------------------|-----------------------|---|------------------|---------------------|
| | | | | celebration in | Key informant | | | |
| | | | | Quezon City, | interviews | | | |
| | | | | Launch of | | | | |
| | | | | Breastfeeding | Direct | | | |
| | | | | Welcome | observation | | | |
| | | | | Here, | | | | |
| | | | | Orientations | | | | |
| | | | | of LGUs and | | | | |
| | | | | private sector | | | | |
| | | | | partners on | | | | |
| | | | | Breastfeeding | | | | |
| | | | | Welcome | | | | |
| | | | | Here, 6 local | | | | |
| | | | | activities | | | | |
| | | | | Region 6, | | | | |
| | | | | Buntis | | | | |
| | | | | Congress in | | | | |
| | | | | Naga City and | | | | |
| | | | | Zamboanga | | | | |
| | | | | City, Photo | | | | |
| | | | | exhibit in | | | | |
| | | | | Naga City and | | | | |
| | | | | Zamboanga | | | | |
| | | | | City, EBF/CF | | | | |

| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|------------|----------|----------------------------------|-------------------------------|-----------------------|---|------------------|---------------------|
| | | | | forum in Naga | | | | |
| | | | | City, on-the- | | | | |
| | | | | spot comple- | | | | |
| | | | | mentary | | | | |
| | | | | feeding prep | | | | |
| | | | | contest in | | | | |
| | | | | Naga, | | | | |
| | | | | Synchronized | | | | |
| | | | | BF in Carles, | | | | |
| | | | | Mother and | | | | |
| | | | | Baby day in | | | | |
| | | | | Carles) | | | | |
| | | | | Ceremonial | | | | |
| | | | | signing of | | | | |
| | | | | partnership/ | | | | |
| | | | | MOA signing | | | | |
| | | | | between LGU, | | | | |
| | | | | MDG-F 2030 | | | | |
| | | | | JP partners | | | | |
| | | | | and local | | | | |
| | | | | working group | | | | |
| | | | | on EBF in the | | | | |
| | | | | workplace on | | | | |

| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|------------|----------|----------------------------------|--|-----------------------|---|------------------|---------------------|
| | | | | promotion of EBF in the workplace in Naga City, Iloilo City, and Zamboanga City. | | | | |
| | | | | Community BF/EBF/CF Advocacy in Iloilo City. NUtri-Talk in City Barangay by NNC (EBF/CF/MC) | | | | |



| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|---|--|----------------------------------|---|---|--|----------------------|---------------------|
| | 9. % of infants breastfed within the first hour of birth | 53.5% (based on NDHS 2008) 51% (JP's baseline survey) | 70% (national target) | Promotion of EBF includes the mothers requesting birth attendants to apply essential newborn care protocol using the BF TSEKList card | Baseline and endline survey report | Baseline and endline survey | UNICEF | |
| | 10. % of pregnant and lactating women visited by a peer support counselor | 22,680 | 166,699 | Info still to be generated | Health personnel notes Notebooks of peer counsellors | Observations/ survey interview FDG LGU quarterly status report on MDG-F | UNICEF WHO LGU | |



| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|--|--|----------------------------------|--|--|--|------------------|---------------------|
| | | | | | Report of midwives and peer counselors Random validation interview of lactating women | | | |
| | 11. % of pregnant and lactating women who receive iron-folic acid (FeFo) supplements | 40% (based on 2008 NNS Data/NDHS report) | 80% | Supply distributed covers at least 80% of estimated number of pregnant and lactating women | Survey health facility supply Health facility records List of recipients of FeFo supplements | Interview with mothers Health facility records LGU quarterly status report on MDG-F | UNICEF LGU | |

| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|---------------------|-----------|----------------------------------|-------------------------------------|-----------------------|---|------------------|------------------------|
| 1.2 Support | 12. # of companies | No data | At least 2 in | 7 in region 5, | ECOP Report | LGU quarterly | ILO | |
| mechanism | promoting and | available | every JP City | 6 in region 6, | DOLE records | status report | ECOP | |
| for working | with facilities for | | | 7 in region 9 ¹⁵ | | on MDG-F | DOLE | |
| mothers in | EBF and | | | Not MDG-F | Direct | | LGU | |
| formal and | lactation | | | funded but | observation | | | |
| informal | stations under | | | some of these | | | | |
| workplaces to | their Family | | | were set up as | Employee/ | | | |
| continue EBF | Welfare | | | a result of | employer | | | |
| to 6 months in | Program | | | MDG-F | interviews | | | |
| major work | | | | advocacy/acti | | | | |
| places in Naga | | | | vities; | | | | |
| City, Iloilo City | | | | | | | | |
| and | | | | As part of | | | | |
| Zamboanga | | | | providing | | | | |
| City | | | | technical | | | | |
| | | | | support and | | | | |
| | | | | capacity | | | | |
| | | | | building on | | | | |
| | | | | EBFW to | | | | |
| | | | | workplace | | | | |
| | | | | partners, | | | | |

¹⁵ Region 5 (Graceland Food Industries, Naga College Foundation, Pepsi Cola Naga Plant, Mother Seton Hospital, Bicol Medical Center, and Naga City E Mall, SM Naga); Region 6 (SM City Manduriao, SM Iloilo City, 2 Gaisano Malls, Robinson's Mall, St. Paul's Hospital, Iloilo Mission Hospital); Region 9 (WMCC Hospital, Ciudad Medical, Columbus Seafood Canning, Universal Canning, PERMEX Canning, Zamboanga Electric Co., Philippine Ports Authority)

| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|---|----------|----------------------------|--|---|---|------------------|---------------------|
| | | | | series of learning sessions on RA 10028 and its IRR were conducted as well as the All Employers and All Workers Forum on RA 10028 in the 3 JP Cities | | | | |
| | 13. # of common lactation facility set-up in the 3 JP cities | 0 | 3 (1 per JP City) | 1 each set up in Naga City Hall and Zamboanga City Hall with local funds. 1 in Iloilo City Health Child Minding and | Baseline report and LGU report Direct observation | Baseline survey LGU quarterly status report on MDG-F | ILO LGU | |

| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|--|--|---|----------------------------------|---|--|---|----------------------|---------------------|
| | | | | BF Center in place. | | | | |
| 1.3 Established human milk bank (HMB) in a secondary or tertiary birthing facility (Public/ private) | 14. Human milk bank established | No Human Milk Banks in the tertiary or secondary birthing facilities in JP areas | At least 1 | Hospital to receive support for HMB identified to be Zamboanga Medical Center, trainings conducted, site construction ongoing, supplies have been delivered | Report from DOH, records, documentation report Direct observation | Direct observation LGU quarterly status report on MDG-F | UNICEF CHD LGU | |
| 1.4 Established Milk Code monitoring | 15. # of reports received from Milk Code monitors | 0 | | 78 | Records review | Updates during monthly NTWG meetings | UNICEF FDA | |



| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---|--|---|----------------------------------|-------------------------------------|---------------------------------|---|------------------|---|
| system adapted and used in JP areas | 16. # of trained Milk Code monitors in 6 JP areas | 0 | 200 | 174 | Records Review | Updates during monthly NTWG meetings | UNICEF FDA | |
| JP Outcome 2: I | Reduced prevalence of | undernutrition | in JP areas by a | l t least 3% in child | l dren 6-24 months | old by 2012 | | |
| Reduced prevalence of under-nutrition in JP | 17. % of under- weight-for-age among children 6-23 months old | 18.5 | 3% decrease from baseline | For generation in endline survey | Baseline and end line report | Baseline and end line survey | UNICEF | |
| areas by at least 3% in children 6-24 months old | 18. % of under- length-for-age among children 6 to 23 months old | 25.0 | 3% decrease from baseline | For generation in endline survey | Baseline and end line report | Baseline and end line survey | UNICEF | |
| | 19. % of under-wt- for height among children 6-23 months old | | | For generation in endline survey | Baseline and end line report | Baseline and end line survey | UNICEF | |
| 2.1 Increased consumption of nutritious and age appropriate | 20. % of infants 6-8 months old receiving complementary foods | 56% (Based on 2008 NDHS) 76.45% in | 20% increase from baseline | For generation in endline survey | Baseline and endline report | Baseline and endline survey | UNICEF | Risks: Natural calamities like typhoons; drought; |



| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|--|--|--|---|----------------------------------|---------------------------------|---|------------------|--|
| complemen- tary foods, made from locally available | | the JP areas | | | | | | Insurgency National/ local elections |
| foods, by infants 6-23 months, in the 6 JP areas | 21. % of children 6- 23 months old who receive foods from 4 or more food groups | 54.4% (breast- feeding/BF) 65.7% (non- breastfeed- ing/NBF) 59.6% (overall) | Increased from baseline by 20% | For generation in endline survey | Baseline and endline report | Baseline and endline survey | UNICEF | Assumptions: Sustained support & leadership of the Government to EBF & CF; |
| | 22. % of children 6- 23 months who received solid soft foods the minimum num- ber of times or more | 73.8% (BF) 76.9% (NBF) 75.2% (overall) | Increased from baseline by 20% | For generation in endline survey | Baseline and end line report | Baseline and endline survey | UNICEF | Available external budget; Political will |
| | 23. % of children 6- 23 months who received iron- rich or iron | 57.6% (BF) 68.1% (NBF) 62.4% (overall) | Increased from baseline by 20% | For generation in endline survey | Baseline and end line report | Baseline and endline survey | UNICEF | |



| Expected results (Outcomes & outputs) | Indicators fortified foods | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---------------------------------------|--|----------|----------------------------------|-------------------------------------|---|---|------------------|---------------------|
| | 24. #of mothers and child caregivers of 6-23 months old children counseled on proper nutrition & appropriate complementary feeding practices | 0 | 74,880 | 188 (Zamboanga City) | Records review Key informant (including mothers) interview | Interview with mothers LGU quarterly status report on MDG-F | LGU | |
| | 25. % of health/ nutrition workers and midwives trained on recipe trials of complementary foods | 0 | 254 | 245 | Activity reports | Review of records LGU quarterly status report on MDG-F | FAO LGU | |



| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---|--|---------------------------------|---|--|--|---|----------------------|--|
| 2.2 Reduced prevalence | 26. % of children 6- 23 months old received MNP (percent usage of MNP within 2 | 0 | 90% | 29,618 out of the target 26,100 beneficiaries (113.5%) | Bi monthly monitoring survey report of distributors of MNP | Interview with health workers LGU quarterly status report on MDG-F | WFP LGU | |
| | months) 27. % of children 6- 23 months old taking in the proper dosage of MNP in a year | 0 | 90% | 29,618 out of the target 26,100 beneficiaries (113.5%) | Bi monthly monitoring survey report of distributors of MNP | Interview with health workers LGU quarterly status report on MDG-F | WFP LGU | |
| | 28. % of BHWs, BNSs trained on appropriate use of MNP | 0 | All BHW, BNS in JP areas in Zamboanga City and Aurora | 627 | Training report | Direct observation and review of records LGU quarterly status report on MDG-F | WFP LGU | |
| JP Outcome 3. I | Improved capacities of | national gover | nment and stake | eholders to form | ulate, promote an | d implement polic | cies and programs of | on IYCF |
| 3.1 Formulate local integrated multi-sectoral | 29. # of Provincial / City Investment Health Plans with funds | To be determined by NCDPC | 6 | 5 | PIPH plans/ CIPH plans | Interview/ review of plans (budget allocated/ | DOH LGU | Risks: Natural calamities like typhoons; |



| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---|--|---------------------------------|----------------------------------|---|---|---|------------------|--|
| IYCF action | allocated | | | | | expended) | | drought; |
| plans with the 8 main stakeholders in the 6 JP | specifically for IYCF activities | | | | | LGU quarterly status report on MDG-F | | Insurgencies; |
| areas | 30. # of annual operational work plans supporting specific IYCF activities | To be determined by NCDPC | 6 | 5 (IYCF not included in AOP of Aurora, Zambo Sur since all health/nutriti on workers have been trained on IYCF) | AOP | Interview LGU quarterly status report on MDG-F | LGU | National/ Local elections Assumptions: Sustained support & leadership of the gov't to |
| | 31. # local ordinances passed and implemented to support IYCF | To be determined by NCDPC | 6 | 9 (Ragay in Cam Sur, Iloilo City, Carles in Iloilo, Zambo- anga City and Aurora in Zambo Sur) | Records review Signed ordinances | Survey Interview with LGUs LGU quarterly status report on MDG-F 2030 | DOH | reduce malnutrition; Available external budget; Political will |



| Expected results (Outcomes & outputs) | Indicators | Baseline | Overall JP expected target | Achievement of target to date | Means of verification | Collection methods (with indicative time frame & frequency) | Responsibilities | Risks & assumptions |
|---|--|----------|----------------------------------|-------------------------------|---|---|------------------|---------------------|
| 3.2 A food security and nutrition surveillance system improved in Ragay Municipality | 32. Early warning system in nutrition and food security piloted | 0 | 1 | 1 | Records review Reports generated by the surveillance system | Interview LGU staff Updates during monthly NTWG meetings | FAO | |
| 3.3 Nutrition Information system | 33. Nutrition information system assessed | 0 | 1 | 1 | Consultant report | Updates during monthly NTWG meetings | WHO | |
| evaluated and improve- ment plans developed in JP areas | 34. Recommen- dations to improve the nutrition system formulated | 0 | 1 | 1 | | | | |

Section III: Millennium Development Goals

a. Millennium Development Goals Contribution of JP to MDG 1 and 4

| MDG 1 | Joint Programme Outcome 1 | MDG Target 1c | # Beneficiaries reached | MDG Indicators | JP Indicator/Target |
|--|--|---|--|--|---|
| Goal 1: Eradicate extreme poverty and hunger | Joint Programme Outcome 2 Reduced prevalence of undernutrition in children 6-24 months old in six JP areas by at least 3 percent by 2011 | Proportion of underweight-for-age under-fives | Need to strengthen reporting mechanism to generate information from the local level Need to strengthen reporting mechanism to generate information from the local level | Prevalence of underweight children under-five years of age | % of infants 0-6 months old who are exclusively breastfed – 20% increase annually Increase in the proportion of infants who were put to breast within one hour of birth – target to be determined based on the baseline survey JP Target Prevalence of undernutrition in children 6 to 24 months Baseline: Overall 6-23 Months: 18.5% (Underweight- for-age), 25.0% (underlength-for-age), 6.6% (underweight- for-length) Target: 3% decrease from baseline |

| | T | T | T | | T |
|-----------------|----------------------------------|------------------------|-------------------------|---------------------------|-------------------------|
| | | | | | |
| | Joint Programme Outcome 3 | | | | JP Target |
| | Improved capacities of national | | | | |
| | and local government and | | | | |
| | stakeholders to formulate, | | | | |
| | promote and implement | | | | |
| | policies and programs on Infant | | | | |
| | and Young Child Feeding | | | | |
| | | | | | |
| | (IYCF). | | | | |
| MDG 4 | Joint Programme Outcome 1 | MDG Target 4a | # Beneficiaries reached | MDG Indicators | JP Indicator/Target |
| | Increased exclusive | Reduce by 2/3 the | Need to strengthen | Infant mortality rate | % of infants 0-6 |
| | breastfeeding rates by at least | mortality rate among | reporting mechanism to | | months old who are |
| | 20 percent annually | children under 5 years | generate information | | exclusively with breast |
| | | old | from the local level | | milk – 20% increase |
| | | | | | annually |
| | | | | | Increase in the |
| | | | | | proportion of infants |
| | | | | | who were put to |
| | | | | | breast within one hour |
| | | | | | of birth |
| Goal 4. Reduce | | | | | National target is 70% |
| child mortality | Joint Programme Outcome 2 | MDG Target 4a | # Beneficiaries reached | MDG Indicators | JP Indicator/Target |
| | Reduced prevalence of | Reduce by 2/3 the | Need to strengthen | Under-five mortality rate | Prevalence of |
| | undernutrition in children 6-24 | mortality rate among | reporting mechanism to | | undernutrition in |
| | months old in six JP areas by at | children under 5 years | generate information | | children 6 to 24 |
| | least 3 percent by 2011 | old | from the local level | | months |
| | | | | | Baseline: |
| | | | | | Overall 6-23 Months: |
| | | | | | 18.5% (Underweight- |
| | | | | | for-age), 25.0% (under |
| | | | | | length-for-age), 6.6% |
| | | | | | (underweight-for- |

| Jan – Ju | ıne 2012 |
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| CFSN Ph | ilippines |
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NATIONS LINIES

| Cron Fillippine | ONITED NATIONS | INA I | IONS UNIES | | |
|-------------------------|--------------------------------|--------------------------|------------------------|----------------------------|---------------------|
| | | | | | |
| | | | | | length) |
| | | | | | Target, 20/ decrees |
| | | | | | Target: 3% decrease |
| | | | | | from baseline |
| | | | | | |
| | | | | | |
| Additional Narrative co | omments | | | | |
| | | | | | |
| Please provide any rele | vant information and contribut | ions of the programme | to the MDGs, whether a | t national or local level. | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Please provide other co | omments you would like to com | municate to the MDG-F | Secretariat: | | |
| ricase provide other co | on ments you would like to com | illianicate to the MDG 1 | Secretariat. | | |
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| 1 | | | | | |

Section 4: General Thematic Indicators

1. Integrated approaches for reducing child hunger and under-nutrition promoted

1.1 Number of individuals suffering from under nutrition and/or food insecurity in the areas of intervention

Targeted area 23% among children 0-23 months old in 6 JP areas

Targeted area 39% among children 12-23 months old in JP cities

Targeted area 61% among infants 6-11 months old in JP cities

| 1.1. Number of individuals su | iffering from under-nutriti | ion and/or food insecurity | in the areas of int | ervention | |
|-------------------------------|-----------------------------|---|--|--------------------------------|---------------------------------|
| Children under 2 | Total No. 5,919 | No. Urban 3,050 | No. Rural 2,874 | No. Girls 2,825 | No. Boys 3,094 |
| Children from 2 to 5 | Total No. 13,186 | No. Urban 6,554 | No. Rural 6,489 | No. Girls 6,640 | No. Boys 6,546 |
| Children older than 5 | Total No 3,973 | No. Urban 2,008 | No. Rural 1,963 | No. Girls 1,917 | No. Boys 2,056 |
| Women | Total No. 187,905 | No. Urban 102,126 | No. Rural 85,77 | 9 No. Pregnant 38,160 | |
| 1.2. Number of individuals s | upported by the joint prog | gramme who receive treat | ment against unde | er-nutrition and/or services s | upporting their food |
| security in the areas of i | ntervention | | | | |
| Children under 2 | Total No. | No. Urban | No. Rural | No. Girls | No. Boys |
| Children from 2 to 5 | Total No. | No. Urban | No. Rural | No. Girls | No. Boys |
| Children older than 5 | Total No | No. Urban | No. Rural | No. Girls | No. Boys |
| Women | Total No. | No. Urban | No. Rural | No. Pregnant | |
| Men | Total No. | No. Urban | No. Rural | | |
| 1.3. Prevalence of underwei | ght children under-five yea | ars of age ¹⁶ : | | Data for 1.1 are based on | Operation <i>Timbang</i> or the |
| National 20.2% Tar | geted area 16.5 % amon | ng children 0-23 months old | d in 6 JP areas | annual weighing of children i | n the JP areas in Region V, |
| | | | | VI and IX. Under-nutrition da | ta is the combination of |
| Proportion of population | n below minimum level of | the severely underweight and moderately | | | |
| National 66.9% Tar | rgeted area Naga City: 4.71 | underweight. | | | |
| 19.20% | <i>,</i> | | • | Data for the national level | are based on the results |
| If available/applicable: | | | | of the anthropometric survey | • |
| Stunting prevalence: | | | | the updating of the national | nutrition survey. Data on |
| . 01 | | | and a managed at a selection and a second and a second and AAULO | | |

National 33.6%

National 55.6%

National 41.0%

Anemia prevalence:

underweight and stunting are now based on WHO

months old and used the International Reference

Child Growth Standards and cover children less than 5

years old. Data reported earlier covered children 0-72

¹⁶ From MDGs official list of indicators

NATIONS UNIES

Growth Standards.

Data for targeted areas based on baseline survey results.

2.1 Number of laws, policies and plans related to food security and child nutrition developed or revised with the support of the programme:

Policies No. National No. Local 2 (JP areas in Region V)

Laws No. National No. Local 5 (JP areas in Region VI)

Plans No. National No. Local 2 (JP areas in Region VI)

3. Assessment, monitoring and evaluation

3.1. Number of information systems supported by the joint programme that provide disaggregated data on food security and nutrition:

No. National

No. Local 1 (targeted)
Total. 1 (targeted)