Multi-Partner Trust Fund Office 2011 Administrative Agent Brief



Philippines

Programme Title: Ensuring Food Security and Nutrition for Children 0-2 Years Old

in the Philippines

Programme number & MPTF ref: MDGF-2030-I-PHL (67249)

Window: Children, Food Security & Nutrition

Approved Budget by NSC (US\$): 3.5 million

Participating Organizations: FAO, ILO, UNICEF, WFP, WHO

Dates of First /Second installments: 19-Nov-2009 / 29-Mar-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Milk Code monitoring trainings were completed and SMS-based monitoring hotline for Milk Code violations established. Distribution of iron-folic acid tablets to pregnant and lactating women conducted, with full coverage of the targeted 80%. Breastfeeding COMBI (communication for behavior impact) kits distributed to 32 cities; Micro-nutrient Powder distributed to all children 6-24 months in target areas in Southern Philippines (Aurora and Zamboanga City). Early Warning System for Food Security piloted in Ragay, Camarines Sur.

Problems and lessons learned:

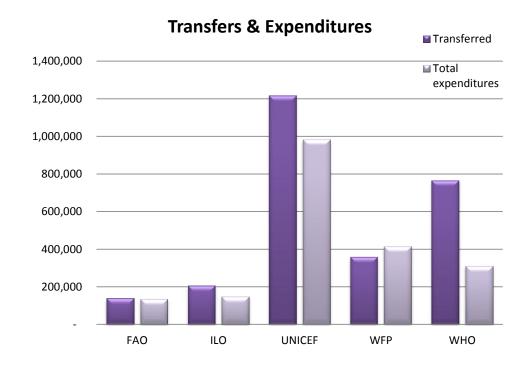
None reported.

The programme has communications strategy in place: Yes



CHARTS & FIGURES As of 31 December 2011

| Organization | Approved Budget | Transferred | Exp rate | Total Expenditure | Supplies, equipmt & transport | Personnel | Training of counter | Contracts | Other direct costs | Indirect costs |
|--------------|--------------------|-------------|----------|-------------------|-------------------------------------|-----------|---------------------|-----------|--------------------|----------------|
| FAO | 222,757 | 138,477 | 98% | 135,588 | 6,070 | 65,612 | 7,016 | 36,639 | 11,381 | 8,870 |
| ILO | 287,332 | 205,761 | 72% | 147,944 | 7,022 | 70,102 | 18,666 | 37,968 | 4,508 | 9,678 |
| UNICEF | 1,620,413 | 1,216,165 | 81% | 982,267 | 221,306 | 32,807 | 122,533 | 528,450 | 12,911 | 64,260 |
| WFP | 428,000 | 356,108 | 116% | 413,162 | 228,197 | 120,080 | 1,615 | 4,434 | 30,836 | 28,000 |
| WHO | 941,498 | 764,559 | 41% | 310,911 | | 75,207 | | 204,142 | 13,689 | 17,873 |
| Grand total | 3,500,000 | 2,681,070 | 74% | 1,989,872 | 462,595 | 363,808 | 149,830 | 811,632 | 73,326 | 128,682 |



Expenditure by category

