MDG:F
MDG ACHIEVEMENT FUND

Timor-Leste

Programme Title:	Promoting Sustainable Food and Nutrition Security in Timor-Leste
Programme number & MPTF ref:	MDGF-2040-TLS Children (67256)
Window:	Children, Food Security & Nutrition
Approved Budget by NSC (US$):	3.5 million
Participating Organizations:	WHO, WFP, FAO, UNICEF
Dates of First /Second installments:	13-Nov-2009 / 13-Apr-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Project activities originally foreseen for only 4 districts have actually operated in 13 districts. 345 cases of severe acute malnutrition in children treated. 666.23 metric tons of fortified blended food produced. Supplementary feeding programme in 7 districts done. Training and sensitization to strengthen community mobilization conducted in 2 districts. To date, 57 mother support groups established. To date 5,820 pregnant women and 6,972 lactating mothers received infant and Young children feeding (IYCF) counseling. Twelve schools in Baucau identified for ongoing school garden programme. Assessments of schools/NGOs to implement the schools gardens programmes in Aileu, Manatuto and Oecusse on-going. Small livestock promotion programme has started. Training of Trainers for home garden programme support has been delivered.
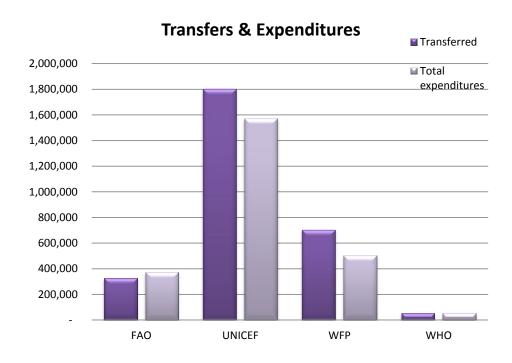
Problems and lessons learned:
Managerial.

The programme has communications strategy in place: Yes.

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CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	447,999	328,159	114%	374,111	76,935	177,819	41,913	19,500	33,469	24,475
UNICEF	2,277,856	1,800,208	87%	1,571,089	368,494	548,061	190,192	353,739	7,822	102,782
WFP	720,645	703,525	71%	502,676	268,726	166,492			20,313	47,145
WHO	53,500	53,500	100%	53,403	200	32,425		17,284		3,494
Grand total	3,500,000	2,885,392	87%	2,501,279	714,354	924,797	232,105	390,523	61,605	177,895

Transfers & Expenditures

Expenditure by category