Multi-Partner Trust Fund Office 2011 Administrative Agent Brief



Turkey

Programme Title: Enhancing the Capacity of Turkey to Adapt to Climate Change

Programme number & MPTF ref: MDGF-1680-E-TUR Env Climate (67151)

Window: Environment & Climate Change

Approved Budget by NSC (US\$): 7 million

Participating Organizations: UNDP, UNEP, FAO, UNIDO

Dates of First /Second /Third

installments:

11-Jun-2008 / 04-Aug-2009 / 30-Sep-2010

Project extended through: 29 Feb 2012

ACTIVITIES REPORTED:

Main Substantive Activities:

Draft Climate Change National Adaptation Strategy and Action Plan developed and approved. Capacity development programme carried out and continues with focus on Climate Change Policy and Adaptation Strategies. Training kit developed and applied on climate change adaptation for the use of primary school students. "Climate Arena" discussion workshops carried out in 11 provinces. Data delivery sub-system based on climate change downscaling modeling study finalized. Pilot implementation on flood early warning systems conducted. Master Plan of the Arboretum and Botanic Garden completed.

Problems and lessons learned:

Coordination with Government

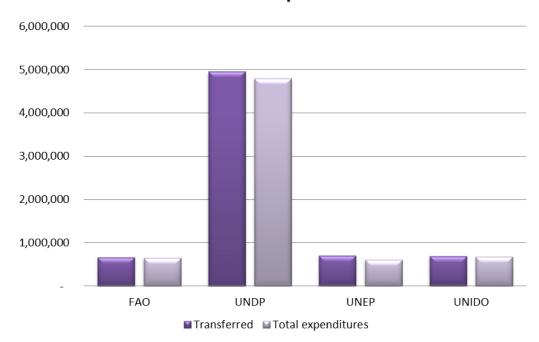
The programme has communications strategy in place: Yes



CHARTS & FIGURES As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	663,400	663,400	99%	654,662	18,343	216,844	154,598	189,275	32,774	42,828
UNDP	4,954,700	4,954,700	97%	4,793,712	73,328	1,640,132	1,332	772,392	1,992,678	313,850
UNEP	697,100	697,100	86%	601,898	1,400	399,874	160,662		586	39,376
UNIDO	684,800	684,800	100%	682,600	148,390	230,090	3,968	253,918	1,579	44,656
Grand Total	7,000,000	7,000,000	96%	6,732,872	2,486,940	320,559	1,215,585	2,027,617	440,710	84,069

Transfers & Expenditures



Expenditure by category

