

PEACEBUILDING FUND

Project Budget Revision & Non cost Extension request *(to be filled and signed by the Recipient UN organizations and National Implementing Partner(s))*

Project Number: PBF/XX/XX + MPTF ID as recorded on GATEWAY

Project Title: National Commission for Planning and Strategic Coordination

Duration of Project (from – to):

- As per original approval: September 2013- February 2014
- As per revised : September 2013-September 2014

Date of Submission: 28 February 2014

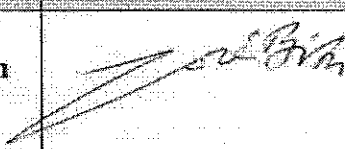
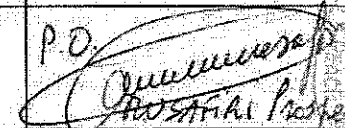
Reason revision is being requested:

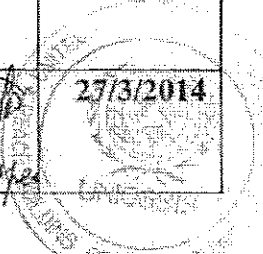
1. Postponement of election dates (from 24 November 2013 to 16 March 2014 and to 13 April 2014;
2. Further consultations of the members of the commission with the regions on the draft priority plan to ensure wider consultations with all national stakeholders (not planned initially);
3. Three months delays to obtain the financial authorization from the UNHQ (FA obtained in December while the project was approved in September)
4. Delays in the recruitment of International Adviser.

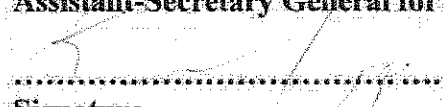
PROJECT BUDGET			
<i>(for JP, budget breakdown by RUNO is needed)</i>			
CATEGORY	CURRENT ALLOCATION	PROPOSED CHANGES	NEW ALLOCATION
1. Staff and other personnel	209,000	0	209,000
2. Supplies, Commodities, Materials	0	0	0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0
4. Contractual services	50,000	0	50,000

5. Travel	60,000	0	60,000
6. Transfers and Grants to Counterparts	120,500	0	120,500
7. General Operating and other Direct Costs	0	0	0
Sub-Total Project Costs	439,500	0	0
8. Indirect Support Costs 7%	30,765	0	30,765
TOTAL	470,265	0	470,265

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):

Name/Email	Title	Signature	Date
Jose Biai	Coordinator of the National Commission for Planning and Strategic Coordination		28/3/2014
Babafemi A. Badejo	Chief of Staff UNIOGBIS	P.O. 	27/3/2014



Decision of the Head of the Peacebuilding Support Office	
<p>6. Decision of the Head of the Peacebuilding Support Office</p> <p> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer </p>	
<p>Comments (if any):</p>	
<p>Ms Judy Cheng-Hopkins Assistant-Secretary General for Peacebuilding Support</p> <p>  4/3/2014 </p> <p>Signature Date</p>	