

## South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

### SECTION I:

<b>CAP Cluster</b>	<b>Shelter and NFI</b>																			
<b>CHF Cluster Priorities for 2013 Second Round Standard Allocation</b> This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CAP 2013.																				
<b>Cluster Priority Activities for this CHF Round</b> i) Adequate procurement, storage, and transportation for the pipeline. ii) Frontline field-based and mobile response capacity, including field coordination; front line transportation; assessment; appropriate shelter/NFI provision, and PDM.	<b>Cluster Geographic Priorities for this CHF Round</b> 1. Jonglei - (Pibor, Urur, Akobo); 2. Upper Nile (Renk, Maban, Melut, Ulang, Nasir); 3. Unity (Pariang, Abienhom, Mayom, Mayendit, Panyajar); 4. Abyei Administrative Area; Warrap (Twic, Tonj South, Tonj East); 5. NBeG (Aweil North, Aweil East) 6. Lakes (Rumbek North)																			
<b>Project details</b> The sections from this point onwards are to be filled by the organization requesting CHF funding.																				
<b>Requesting Organization</b> INTERSOS <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Project CAP Code</b></td> <td style="width: 50%;"><b>CAP Gender Code</b></td> </tr> <tr> <td>SSD-13/S-NF/55620/5660</td> <td>0</td> </tr> </table> <b>CAP Project Title</b> <i>(please write exact name as in the CAP)</i> Prepositioning and management of Emergency Shelter and NFIs in Jonglei, Unity, and Western Equatoria States including disaster risk reduction of pilot areas of Bor	<b>Project CAP Code</b>	<b>CAP Gender Code</b>	SSD-13/S-NF/55620/5660	0	<b>Project Location(s)</b> - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">State</th> <th style="width: 10%;">%</th> <th style="width: 60%;">County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>JONGLEI</td> <td>80</td> <td>All counties</td> </tr> <tr> <td>UNITY</td> <td>20</td> <td>Pariang, Abienhom, Mayom, Mayendit, Panyajar)</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	State	%	County/ies (include payam when possible)	JONGLEI	80	All counties	UNITY	20	Pariang, Abienhom, Mayom, Mayendit, Panyajar)						
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<b>Implementing Partner/s</b> (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts) N/A	<b>CHF Project Duration</b> (12 months max., earliest starting date will be Allocation approval date) Indicate number of months: 6 months (1 Oct 13- 31 Mar 14)																			
<b>Contact details Organization's Country Office</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Organization's Address</td> <td>Nimra Thalata, Juba, Central Equatoria state, RoSS</td> </tr> <tr> <td>Project Focal Person</td> <td>Taka Nakahara, <a href="mailto:nfis.jonglei.south.sudan@intersos.org">nfis.jonglei.south.sudan@intersos.org</a>, 0954124788/ 0913324439</td> </tr> <tr> <td>Country Director</td> <td>Mauro Modena, <a href="mailto:south.sudan@intersos.org">south.sudan@intersos.org</a> 0955 228947</td> </tr> <tr> <td>Finance Officer</td> <td>Amal al Sheikh <a href="mailto:Deputy.admin.south.sudan@intersos.org">Deputy.admin.south.sudan@intersos.org</a> 0954 605152</td> </tr> </table>	Organization's Address	Nimra Thalata, Juba, Central Equatoria state, RoSS	Project Focal Person	Taka Nakahara, <a href="mailto:nfis.jonglei.south.sudan@intersos.org">nfis.jonglei.south.sudan@intersos.org</a> , 0954124788/ 0913324439	Country Director	Mauro Modena, <a href="mailto:south.sudan@intersos.org">south.sudan@intersos.org</a> 0955 228947	Finance Officer	Amal al Sheikh <a href="mailto:Deputy.admin.south.sudan@intersos.org">Deputy.admin.south.sudan@intersos.org</a> 0954 605152	<b>Contact details Organization's HQ</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Organization's Address</td> <td>Via Aniene, 26/a 00198 Rome - Italy</td> </tr> <tr> <td>Desk officer</td> <td>Marcelo Garcia Dalla Costa, <a href="mailto:marcelo.garcia@intersos.org">marcelo.garcia@intersos.org</a>, +254 737 689300</td> </tr> <tr> <td>Finance Officer</td> <td>Mario Rusconi, <a href="mailto:mario.rusconi@intersos.org">mario.rusconi@intersos.org</a>,</td> </tr> </table>	Organization's Address	Via Aniene, 26/a 00198 Rome - Italy	Desk officer	Marcelo Garcia Dalla Costa, <a href="mailto:marcelo.garcia@intersos.org">marcelo.garcia@intersos.org</a> , +254 737 689300	Finance Officer	Mario Rusconi, <a href="mailto:mario.rusconi@intersos.org">mario.rusconi@intersos.org</a> ,					
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## SECTION II

### A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population<sup>1</sup>

The security situation in Jonglei and Unity states is deteriorating due to an increase in inter-communal fighting, cattle raiding and conflict between Non-State Armed Forces (NSAAs) and State Armed Forces without any prospect of dramatic improvement in the short term. Therefore, it is highly likely that tens of thousands of people will be displaced due to conflict within these states; draft figures for the worst case scenario in contingency planning for the second half of 2013 estimate that up to 300,000 and 135,000 individuals may be displaced in Jonglei and Unity states respectively (UNOCHA), highest and second highest figures among the 10 states of South Sudan.

Pibor county has been most severely affected by conflict and displacement as well as natural disasters in 2012, and so far in 2013 as well; estimated number of displaced in two locations alone (Dorein and Labrab) reaches at least 10,000 and 5,000 respectively (both from Inter-agency needs assessment under OCHA coordination). Furthermore, Jonglei also has been receiving spontaneous returnees from Khartoum. Sudden and unexpected flash floods may also be expected. In summary, the need for provision of life-saving NFI/Emergency shelter materials is expected to be very high in the state.

The population of Unity State is exposed to inter communal violence in particular in the neighboring counties of Mayom, Mayendit and Rubkona, as well as with communities from Warrap State. Evidence of increasing inter-communal conflicts have been reported by the RRC in the bordering areas of Boaw Payam, and Guit and Pariang Counties triggered by cattle raiding, causing 800 -1000 HHS & 5550- 7000 individuals IDPs (so far registered by RRC and interagency assessment in coordination with UN OCHA) displaced. Further cases are anticipated in the coming months and NFI/Emergency shelter materials will be required in response.

### B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

INTERMOS has almost seven years of experience in life saving and immediate response in the rural areas of the South Sudan, actively performing activities in five states including Jonglei and Unity. INTERMOS has built a solid network of coordination with INGOs and Governmental Institutions in Jonglei and Unity States, where the agency is constantly cooperating with the other ones active in this field, sharing plans, assessment and resources. INTERMOS has skilled staff experienced in quickly respond to emergency situations providing immediate relief to the civil and natural disaster affected populations. The experience INTERMOS has gained, as NFI State Cluster Lead in Jonglei State will enhance the knowledge needed to serve as State Cluster Leader in one of most "critical" State where every year thousands of IDPs were registered.

Proposed activities contribute to the agreed NFI & ES Cluster priorities of coordination, including capacity-building, storage and stock management, assessment, and distribution in geographical hotspots prone to on-going emergencies and in need of quick assessment and response. The experience of implementing the CHF round 1 NFIs/ES project leads INTERMOS to strengthen the "Emergency Response Team" in Jonglei State, in order to deliver increased assistance to IDPs, returnees, and vulnerable host community members and reduce the emergency response time.

### C. Project Description (For CHF Component only)

#### i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The main objective of this project is to ensure proper field coordination in the emergency response in Jonglei and Unity states, front line transportation, assessment, appropriate shelter/NFI response and also PDM.

The project responds to the cluster priorities by ensuring front-line transportation of NFI and ES items, so that common-pipeline NFI/ES items will be prepositioned ready for timely dispatch for frontline delivery.

It also supports field coordination in the emergency response in Jonglei state, through coordination efforts, such as cluster meetings and participation for inter-agency meetings, by the State Focal Point.

The project covers assessment and appropriate shelter/NFI provision and post distribution monitoring.

#### ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

1. To strengthen the capability of response to emergencies in Jonglei and Unity States through prepositioning of NFIs and ES materials.
2. To improve the humanitarian agencies coordination mechanism strengthening NFIs cluster leadership at Jonglei State level
3. To respond to basic needs of IDPs, Returnees and host communities through distribution of NFIs & ES materials in case of emergency.

### iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

1.A Preposition Shelter/ NFI items to logistics hubs and distribution sites, in close coordination with IOM, Logistic Cluster, and other partners. At least 5,000 NFIs and 1,000 ES prepositioned in Jonglei and at least 1,000 NFIs and 250 ES in Unity State (either in Rubkona or container in Mayom, which was procured under CHF 1<sup>st</sup> round).

1.B maintain cluster-dedicated warehouse in Bor, Jonglei by establishing concrete pad (to make the ground of rubhall higher than ground to avoid water) and ensure appropriate management of stocks.

2.A Convene at least 6 state-level cluster meetings in Jonglei, to ensure information sharing of partners both inside and outside the cluster

2.B Ensure information sharing with non-cluster humanitarian partners, through participation to Inter-agency meetings with RRC, UNOCHA and other concerned parties,

2.C 95% of Inter Agency assessment missions attended by the cluster through the SFP coordination (both Jonglei and Unity states);

3.A Maintain, strengthen and deploy Emergency Response Team (ERT) members for Jonglei State

3.B At least 95% of Emergencies regarding NFIs/ES addressed by the Cluster through the SFP coordination with the partners on the ground:

3.C 6,000 HHs supported (conflict and flood affected IDPs, host community, Returnees) with NFIs and 1,250 HHs with ES, by Intersos ERT or by Intersos Unity team;

3.D Conduct Post Distribution Monitoring (PDM) exercise, possibly with other partners, in order to evaluate appropriateness, effectiveness and coverage of past responses and feedback other members recommendations

### iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

The project will ensure protection mainstreaming, including with a focus on gender, in shelter/ NFI response planning. This will be ensured by two methods; collecting real gender-disaggregated data for our responses where operationally possible, and also involving the Protection Cluster member(s) in shelter/NFI response planning.

Intersos will ensure use of the cluster-standard reporting format (such as beneficiary registration format and also distribution narrative report format), both of which are clearly gender-disaggregated.

Second mechanism is inclusion of Protection Cluster member for any NFI/shelter response planning. Because of very sensitive political background in the areas of operation, in particular in Pibor county, distribution of NFIs and/or shelter materials can inadvertently cause more harm than benefits. One of most likely negative consequences of the NFI/shelter distribution is putting beneficiaries at risk *because of* distribution. Beneficiaries sometimes travel long distances, sometimes even days, to reach to registration/distribution points, possibly through hostile environments. After they receive aid materials, they may become target of looting.

Intersos, using experiences working together with the protection cluster members in NFI interventions in Jonglei state, will make sure to include protection cluster colleagues in the shelter/ NFI response planning, so that these concerns will always be addressed and minimize the risk associated to the distribution.

### v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

1. At least 6,000 NFIs and 1,250 ES kits will be prepositioned, and properly maintained, as part of Emergency Preparedness for Jonglei and Unity states.

2. Coordination of NFI/shelter actors in Jonglei state will be ensured, through at least 6 state-level cluster meeting and 6 inter-agency meetings with RRC, OCHA, and other concerned parties, and as a result. 95% of IRNA assessment will be participated by shelter/NFI actor(s)

3. At least 95% of Inter-agency assessment identified shelter/NFI needs responded to by shelter/NFI actors under SFP coordination. At least 36,000 people will receive NFI support and 7,500 people receive shelter support from Intersos team, and at least 2 PDMs will be carried out by Intersos.

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI	#	Output Indicators	Target (indicate numbers or percentages)
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(X)	(Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	(Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
	Number of NFI and ES kits transported	6000 NFI kits 1250 ES kits
	Number of NFI and ES kits stored in warehouses	6000 NFI kits 1250 ES kits
X	1. Total direct beneficiaries – number of people provided NFI support	36,000 individuals, 6,000 HHs
	Women and girls	15,000 women, 4,500 girls
	Men and boys	12,000 men, 4,500 boys
	1.a Total conflict or disaster affected people provided with NFI support	30,000 individuals, 5,000 HHs
	Women and girls	12,500 women, 3,750 girls
	Men and boys	10,000 men, 3,750 boys
	1.b Total returnees provided with NFI support	6,000 individuals, 1,000 HHs
	Women and girls	2,500 women, 750 girls
	Men and boys	2,000 men, 750 boys
	1.c Total hosts provided with NFI support	N/A
	Women and girls	N/A
	Men and boys	N/A
X	Total direct beneficiaries – number of people provided with shelter support	7,500 individuals, 1,250 HHs
	Women and girls	3,130 women, 935 girls
	Men and boys	2,500 men, 935 boys
	1.a Total conflict or disaster affected people provided with Shelter support	6,000 individuals, 1,000 HHs
	Women and girls	2,500 women, 750 girls
	Men and boys	2,000 men, 750 boys
	1.b Total returnees provided with Shelter support	1,500 individuals, 250 HHs
	Women and girls	630 women, 185 girls
	Men and boys	500 men, 185 boys
	1.c Total hosts provided with Shelter support	N/A
	Women and girls	N/A
	Men and boys	N/A
X	Coordination/Cluster Meetings convened	6
X	Number of Post Distribution Monitoring exercises conducted Of which inter-agency	2 1
X	Number of Monthly Stock/Distribution reports compiled for Jonglei cluster, and submitted to Cluster Coordinators	6
X	Number of Needs Assessment conducted Of which inter-agency	12 12
	Number of NFI-ES dedicated staff for deployment in emergency	5
	Average response time between assessment and distribution of NFI and/or ES	14

#### vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

State Focal Point/Project Manager for Jonglei, in close communication with IOM Cluster Coordinator, will be in charge of overall project management in Jonglei state, and will supervise the Emergency Response Team. Logistic Officer will manage all logistic arrangements and support emergency response logistics including inter-agency missions. Emergency Response Team (3 national Emergency Response Team members), will be deployed on demand to participate in assessment, verification, registration,

distribution and also PDM in all over Jonglei state. PM supervises the 3 team members, lead NFI/shelter distribution, and if necessary support NFI PM in Jonglei for coordination and other project implementation.

NFI PM in Unity will supervise all activities in Unity.

**vii) Monitoring and Reporting Plan**

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and technics will be used
3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)<sup>2</sup>.

Cluster-standard formats for assessment/verification, registration, distribution narrative report and also stock and distribution will be used to ensure implementation of activities. Intersos NFI Project Managers in Jonglei and Unity will collect all data which will be obtained from registration and/or distribution on the ground. NFI PM Jonglei, who is also State Focal Point in Jonglei, collects data from other partners, compiles stock and distribution data into state-level format, and sends them to national cluster coordinator. NFI PM Unity reports the data to SFP Unity, so that s/he will send information to national-level cluster lead. These data will be used for the preparation of mid-term report and final report.

Monitoring of project implementation will be carried out by INTERSOS Head of Mission and Administration staff through regular project review meetings and field visits.

**D. Total funding secured for the CAP project**

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
CHF (2013)	320,000
<b>Pledges for the CAP project</b>	

<sup>2</sup> CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

### SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK				
<b>CHF ref./CAP Code:</b> SSD-13/S-NF/55620		<b>Project title:</b> Prepositioning and management of Emergency Shelter and NFIs in Jonglei, Unity, and Western Equatoria States		<b>Organisation:</b> INTERSOS
<b>Overall Objective</b>	<p><b>Cluster Priority Activities for this CHF Allocation:</b>  <i>What are the Cluster Priority activities for this CHF funding round this project is contributing to:</i></p> <ul style="list-style-type: none"> <li>• Adequate procurement, storage, and transportation for the pipeline.</li> <li>• Frontline field-based and mobile response capacity, including field coordination; front line transportation; assessment; appropriate shelter/NFI provision, and PDM.</li> </ul>	<p><b>Indicators of progress:</b>  <i>What are the key indicators related to the achievement of the CAP project objective?</i></p> <ul style="list-style-type: none"> <li>• Number of NFI and ES kits transported</li> <li>• Number of NFIs and ES kits stored in warehouses</li> <li>• Number of assessments conducted</li> <li>• Number of distributions conducted</li> <li>• Number of PDMs conducted</li> <li>• Coordination/cluster meetings convened</li> </ul>	<p><b>How indicators will be measured:</b>  <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> <li>• Monthly stock and distribution reports</li> <li>• Assessment reports</li> <li>• Distribution reports</li> <li>• PDM reports</li> <li>• Minutes of state-level cluster meetings</li> </ul>	

Purpose	<p><b>CHF Project Objective:</b>  <i>What are the specific objectives to be achieved by the end of this CHF funded project?</i></p> <ol style="list-style-type: none"> <li>To strengthen the capability of response to emergencies in Jonglei and Unity States through prepositioning of NFIs and ES materials.</li> <li>To improve the humanitarian agencies coordination mechanism strengthening NFIs cluster leadership at Jonglei State level</li> <li>3. To respond to basic needs of IDPs, Returnees and host communities through distribution of NFIs &amp; ES materials in case of emergency.</li> </ol>	<p><b>Indicators of progress:</b></p> <ul style="list-style-type: none"> <li><i>What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative</i></li> <li>Number of NFI-ES dedicated staff for deployment in emergency</li> <li>Number of NFI and ES kits transported</li> <li>Number of NFI and ES kits stored in warehouses</li> <li>Average response time between assessment and distribution of NFI and/or ES</li> <li>Coordination/cluster meetings convened</li> <li>Number of monthly stock/distribution reports submitted to State Focal Point</li> <li>Number of assessments conducted</li> <li>Number of distributions conducted</li> <li>Total direct beneficiaries – number of people provided NFI support <ul style="list-style-type: none"> <li>-women and girls</li> <li>-men and boys</li> </ul> </li> <li>Total direct beneficiaries- number of people provided with shelter support <ul style="list-style-type: none"> <li>women and girls</li> <li>-men and boys</li> </ul> </li> <li>Number of PDM exercises conducted</li> </ul>	<p><b>How indicators will be measured:</b>  <i>What sources of information already exist to measure this indicator? How will the project get this information?</i></p> <ul style="list-style-type: none"> <li>Number of staff on contract</li> <li>Waybills/ MoUs/ Monthly stock reporting to the national level cluster coordinator</li> <li>Assessment and distribution reports</li> <li>Minutes of state-level cluster meetings</li> <li>Stock and distribution reports</li> <li>Assessment reports</li> <li>Distribution reports</li> <li>PDM reports</li> </ul>	<p><b>Assumptions &amp; risks:</b>  <i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> <li>Security situation, which already is very tense and can be deteriorated very quickly, will remain stable in a level that Intersos can still continue operating</li> <li>Access to areas, especially where there is no state armed forces are present, will continuously open</li> <li>Necessary staff are retained and if not recruited in a timely fashion.</li> </ul>
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<b>Results</b>	<p><b>Results - Outcomes (intangible):</b>  <i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries.</i></p> <p>1. Capacity of Emergency response team members will be strengthened</p> <p>2. Shelter/ NFI cluster coordination mechanism will be strengthened, so that each partner can exchange information better in more coordinated manner</p>	<p><b>Indicators of progress:</b>  <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <ul style="list-style-type: none"> <li>• Number of MFI-ES dedicated staff for deployment in emergency</li> <li>• Number needs assessments conducted -Of which interagency</li> <li>• Number of Distributions conducted -of which interagency</li> <li>• Number of PDMs conducted -of which interagency</li> <li>• Coordination/cluster meetings convened</li> </ul>	<p><b>How indicators will be measured:</b>  <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> <li>• No. of staff</li> <li>• Assessment reports</li> <li>• Distribution reports</li> <li>• PDM reports</li> <li>• Minutes of cluster meeting</li> </ul>	<p><b>Assumptions &amp; risks:</b>  <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> <li>• Security situation, which already is very tense and can be deteriorated very quickly, will remain stable in a level that Intersos can still continue operating</li> <li>• Access to areas, especially where there is no state armed forces are present, will continuously open</li> <li>• Necessary staff are retained and if not recruited in a timely fashion.</li> <li>•</li> </ul>
	<p><b>Immediate-Results - Outputs (tangible):</b>  <i>List the products, goods and services (<b>grouped per areas of work</b>) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the outcomes.</i></p> <p>At least 6,000 NFIs and 1,250 ES kits will be prepositioned, and properly maintained (for Outcome 1)</p> <p>At least 6 state-level cluster meeting and 6 inter-agency meetings with RRC, OCHA, and other concerned parties (for Outcome 2)</p> <p>At least 95% of IRNA assessment will be participated by shelter/NFI actor(s) (for Outcome 1)</p> <p>At least 95% of Inter-agency assessment identified shelter/NFI needs responded to by shelter/NFI actors under SFP coordination. (For outcome 2)</p> <p>At least 36,000 people will receive NFI support and 7,500 people receive shelter support from Intersos team. (For Outcome 1)</p>	<p><b>Indicators of progress:</b>  <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <ul style="list-style-type: none"> <li>• Number of NFI and ES kits transported</li> <li>• Number of NFI and ES kits stored in warehouses</li> <li>• Coordination/Cluster meetings convened</li> <li>• Number of Needs Assessment conducted - Of which inter-agency</li> </ul>	<p><b>How indicators will be measured:</b>  <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> <li>• Waybills</li> <li>• Stock reports</li> <li>• Minutes of coordination/cluster meetings</li> <li>• Needs assessment reports</li> <li>• Inter-agency needs assessment reports</li> </ul>	<p><b>Assumptions &amp; risks:</b>  <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> <li>• Security situation, which already is very tense and can deteriorate very quickly, will remain stable in a level that Intersos can still continue operating</li> <li>• Access to areas, especially where there is no state armed forces are present, will continuously open</li> <li>• Necessary staff are retained and if not recruited in a timely fashion.</li> </ul>

	<p>At least 2 PDMs will be carried out by Intersos. (For Outcome 1)</p>	<ul style="list-style-type: none"> <li>• Total direct beneficiaries – number of people provided with NFI support <ul style="list-style-type: none"> <li>- Women and girls</li> <li>- Men and boys</li> </ul> </li>   <li>• Total conflict or disaster affected people provided with NFI support <ul style="list-style-type: none"> <li>- Women and girls</li> <li>- Men and boys</li> </ul> </li>   <li>• Total returnees provided with NFI support <ul style="list-style-type: none"> <li>- Women and girls</li> <li>- Men and boys</li> </ul> </li>   <li>• Total hosts provided with NFI support <ul style="list-style-type: none"> <li>- Women and girls</li> <li>- Men and boys</li> </ul> </li>   <li>• Total direct beneficiaries – number of people provided with shelter support <ul style="list-style-type: none"> <li>- Women and girls</li> <li>- Men and boys</li> </ul> </li>   <li>• Total conflict or disaster affected people provided with shelter support <ul style="list-style-type: none"> <li>- Women and girls</li> <li>- Men and boys</li> </ul> </li>   <li>• Total returnees provided with shelter support <ul style="list-style-type: none"> <li>- Women and girls</li> <li>- Men and boys</li> </ul> </li>   <li>• Total hosts provided with shelter support <ul style="list-style-type: none"> <li>- Women and girls</li> <li>- Men and boys</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Distribution reports</li>   <li>• Distribution reports</li> </ul>	
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	<p><b>Activities:</b>  <i>List in a chronological order the key activities to be carried out. Ensure that the key activities will results in the project outputs.</i></p> <p>1.A Preposition Shelter/ NFI items to logistics hubs and distribution sites, in close coordination with IOM, Logistic Cluster, and other partners. At least 5,000 NFIs and 1,000 ES prepositioned in Jonglei and at least 1,000 NFIs and 250 ES in Unity State (either in Rubkona or container in Mayom, which was procured under CHF 1<sup>st</sup> round).</p> <p>1.B maintain cluster-dedicated warehouse in Bor, Jonglei by establishing concrete pad (to make the ground of rubhall higher than ground to avoid water) and ensure appropriate management of stocks.</p> <p>2.A Convene at least 6 state-level cluster meetings in Jonglei, to ensure information sharing of partners both inside and outside the cluster</p> <p>2.B Ensure information sharing with non-cluster humanitarian partners, through participation to Inter-agency meetings with RRC, UNOCHA and other concerned parties</p> <p>2.C 95% of Inter Agency assessment missions attended by the cluster through the SFP coordination (both Jonglei and Unity states);</p> <p>3.A Maintain, strengthen and deploy Emergency Response Team (ERT) members for Jonglei State</p> <p>3.B At least 95% of Emergencies regarding NFIs/ES addressed by the Cluster through the SFP coordination with the partners on the ground:</p> <p>3.C 6,000 HHs supported (conflict and flood affected IDPs, host community, Returnees) with NFIs and 1,250 HHs with ES, by Intersos ERT or by Intersos Unity team;</p> <p>3.D Conduct Post Distribution Monitoring (PDM) exercise, possibly with other partners, in order to evaluate appropriateness, effectiveness and coverage of past responses and feedback other members recommendations</p>	<p><b>Inputs:</b>  <i>What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</i></p> <ul style="list-style-type: none"> <li>• Experienced and 100% dedicated staff</li> <li>• Transportation and labor cost for preposition/ response</li> <li>• Communication device/ costs, such as airtime for mobile/ thuraya, internet cost, PCs</li> <li>• Other office costs</li> </ul>		<p><b>Assumptions, risks and pre-conditions:</b>  <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> <li>• Security situation, which already is very tense and can deteriorate very quickly , will remain stable in a level that Intersos can still continue operating</li> <li>• Access to areas, especially where there is no state armed forces are present, will continuously open</li> <li>• Necessary staff are retained and if not recruited in a timely fashion.</li> </ul>

## PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).  
The workplan must be outlined with reference to the quarters of the calendar year.

<b>Project start date:</b>	<b>October 1, 2013</b>	<b>Project end date:</b>	<b>March 31, 2013</b>
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Activities	Q3/2013			Q4/2013			Q1/2014			Q2/2014			Q3/2014		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Activity 1: Preposition Shelter/ NFI items to logistics hubs and distribution sites, in close coordination with IOM, Logistic Cluster, and other partners				X	X	X	X								
Activity 2: maintain cluster-dedicated warehouse in Bor, Jonglei by establishing concrete pad (to make the ground of rubhall higher than ground to avoid water) and ensure appropriate management of stocks.				X	X										
Activity 3: Convene at least 6 state-level cluster meetings in Jonglei, to ensure information sharing of partners both inside and outside the cluster				X	X	X	X	X	X						
Activity 4: Ensure information sharing with non-cluster humanitarian partners, through participation to Inter-agency meetings with RRC, UNOCHA and other concerned parties				X	X	X	X	X	X						
Activity 5: 95% of Inter Agency assessment missions attended by the cluster through the SFP coordination (both Jonglei and Unity states)				X	X	X	X	X	X						
Activity 6: Maintain, strengthen and deploy Emergency Response Team (ERT) members for Jonglei State				X	X	X	X	X	X						
Activity 7: At least 95% of Emergencies regarding NFIs/ES addressed by the Cluster through the SFP coordination with the partners on the ground				X	X	X	X	X	X						
Activity 8: 6,000 HHs supported (conflict and flood affected IDPs, host community, Returnees) with NFIs and 1,250 HHs with ES, by Intersos ERT or by Intersos Unity team				X	X	X	X	X	X						
Activity 9: Conduct Post Distribution Monitoring (PDM) exercise, possibly with other partners, in order to evaluate appropriateness, effectiveness and coverage of past responses and feedback other members recommendations						X			X						
Activity 10															

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%