

WASH.

## Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

### A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	19 September 2013		
UN Participating Organization	FAO Somalia		
Contact	Mr. Luca Alinovi		
Project Number	CHF-DMA-0489-436		
Project Title	Development of flash flood alert systems to strengthen disaster risk management, emergency preparedness and response in Somaliland and Puntland		
Total Approved Project Budget	US\$ 600,000.00 US\$		
Amount of Percentage of Indirect Costs Requested	US\$ 39,252.00 7%		
HC Approval Date	27 November 2012		
Project Duration	12 months	End Date	26 November 2013
Start Date	27 November 2012	End Date	26 November 2013

### 1. Type of Project/Budget Revision Requested

- ☒ Extension of project duration, **new completion date: 27 May 2014**
- ☐ Change of project scope, activities or locations (*submit revised project document*)
- ☐ Change of budget (between the budget lines with no overall increase/decrease in budget) (*submit revised project budget*)

### 2. Project Expenditure to date (as of: 31 July 2013)

- ☐ Total Commitments US\$ 57,359.15
- ☐ Total Disbursements US\$ 108,844.08

### 3. Reason Revision is being requested



Procurement of flash flood equipment and services have taken longer than anticipated. Although capacity building and training of NERAD and HADMA staff are and continuing and are expected to end before the project end date, the revision is needed to enable finalize implementation of the flash flood alert system and production of the final project report.

### 4. Documents Attached

- ☐ Revised Budget (for change in project budget)
- ☐ Revised Project Document (for change in project scope)

### B. Signature

To be completed by the Participating UN Organization

On Behalf of Participating Organization	Date	Name/Title
	19 September 2013	 Jinovi, Officer-In-Charge



### C. Administrative Review

To be completed by the Participating UN Organization

#### 5. Comments by CHF-Somalia Secretariat:

CHF Secretariat has reviewed the request and concurs with the provided justification for this request

#### 6. Recommendation by CHF-Somalia Secretariat:

The CHF Secretariat recommends that the request for a no-cost extension be granted to ensure completion of planned activities



**D. Decision of the Humanitarian Coordinator****7. Decision of the Humanitarian Coordinator:**

- ☐ Approve
- ☐ Approve with modification/condition
- ☐ Defer

Comments (if any):

Decision:

**Philippe Lazzarini**

Humanitarian

Coordinator for Somalia

Signature:

Date: 25.9.2013

**E. Administrative Agent Review**

To be completed by the Administrative Agent

**8. Action Taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP:**

- ☐ Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.

Executive

Coordinator, Multi-Donor Trust Fund Office, UNDP

Signature:

Date: 27/09/2013