



Video Projector

Online School Programs

Educational Resources For Teachers

LCD And DLP Projectors

Find Projectors

Resources For New Teachers

Project Collaboration

1080p Home Theater Projector

Front Projectors

LCD Projection TV

Project Proposal

ARC (American Refugee Committee)			
Emergency Pediatric and Maternal Health Response in Kismayo			
CHF-DMA-0489-514			
Health	Secondary Cluster		
Standard Allocation 1 (May 2013)	Project Duration		12 months
495,380.00			
CAP Code	SOM-13/H/56409	CAP Budget	4,039,053.00
CAP Project Ranking	B - MEDIUM	CAP Gender Marker	

	Men	Women	Total
Beneficiary Summary	Boys	Girls	Total
Total			
Total beneficiaries include the following:			
Internally Displaced People/Returnees	30,816	46,223	77,039
Women of Child-Bearing Age	0	21,908	21,908
Children under 5	30,671	31,923	62,594
Staff (own or partner staff, authorities)	22	27	49

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BACKGROUND INFORMATION

1. According to OCHA's April 2013 Humanitarian Situation Analysis, South Central is stabilizing, opening new areas to humanitarian access. The ability to reach new, underserved areas opens up population catchments that have been without access to humanitarian health assistance. WHO (Apr 2013) reports an estimated 500,000 unvaccinated children reside in newly accessible areas. Kismayo's estimated population of 110,000, including 21,000 IDPs, has been without humanitarian response for over 4 years (IOM, 01.2012). According to IOM, IDPs in Kismayo Town live under "inhabitable conditions." Health service delivery and human resource fall far below Sphere Standards. From FSNAU 2013, the daily child mortality remains at 0.68/10,000 children, and maternal mortality is estimated at 1 in 14 women, according to UNICEF MICS. The improving situation has prompted refugees to return through Lower Juba, with UNHCR reporting 16,000 (est) people returning from Jan-Apr 2013, identifying Kismayo as a primary destination. Returning refugees are beginning to place strain on the already limited health services. The rationale of this project is to scale up primary and reproductive health services in Kismayo, as newly accessible and underserved areas, and in response to disease burdens magnified by returns.

2. According to OCHA, the Lower Juba health situation is characterized by limited availability of health facilities, a shortage of medical supplies and the lack of qualified local health workers increases high incidence of diseases. Child mortality and morbidity is mainly attributed to incidence of communicable diseases such as ARI (25%), infections (17%), diarrheal diseases (16%), low birth weight (12%), birth asphyxia (9%), malaria (7%), neonatal sepsis (5%) and injuries (3%) (WHO,2012). In Kismayo there are 25 qualified health workers provided treatment at 6 MCH, 2 OPD and 1 OPD in Kismayo Hospital. While MCH and OPD clinics are operationally, they are not fully staffed to meet the standards of the EPHS or the demand of the estimated 100-200 patient caseload per clinic per day (Muslim Aid data, January 2013). According to the WHO interviews with Kismayo health workers, an estimated 15-20 children U5 and 5-8 women die each week from communicable diseases or reproductive health complications. There is an immediate need for CEMOC services in Kismayo Hospital for management of complicated pediatric and obstetric cases, and EmOC training to meet basic standards was recommended by a joint IOM-WHO report (01.13). No specialized services, such as CMR, are currently available. Kismayo Hospital does not have a central cold chain or laboratory (IOM 2013). Muslim Aid has conducted 1 OPV vaccination in Kismayo and no vaccination prior to this for 2 years.

3. Activities. List and describe the activities that your organization is currently implementing to address these needs
 In January 20 13, ARC became one of the first INGOs to lead an inter-agency needs assessment in Kismayo, covering the security, health, WASH and shelter situation of Kismayo Town. ARC established an office in Kismayo in April, with 2 permanent staff and rotating senior management support. In May 20 13, ARC began conducting targeted NFI distributions on behalf of UNHCR, and by then end of June will have distributed to 4,000 families. In June 20 13, ARC will also begin implementing environmental health campaigns through cash for work on behalf of ICRC. Since 2011, ARC has been providing emergency primary and MCH services in Mogadishu, and seeks to leverage this expertise in Kismayo. ARC operates 3 OPD/ORPs in Zona K IDP camp, 2 MCH clinics, and a CTC in Hodan District – one of the only to follow WHO protocols in Mogadishu. ARC also operates a central cold chain at AbdiAziz MCH, organizing distribution for 8 districts, and allowing ARC to lead OPV campaigns, as well as routine EPI. ARC consistently and actively participates in the Mogadishu and Nairobi health clusters, as well as contributes weekly disease surveillance reports in its efforts to contribute to health partner coordination and enhanced health emergency preparedness.

LOGICAL FRAMEWORK

Objective 1 Extend the provision of life-saving maternal and pediatric health services in Kismayo through the prevention and control of epidemic-prone and other communicable diseases, provision of CEMOC services and maternal, newborn and child surgical and primary humanitarian health services.

Outcome 1	Increased availability of comprehensive emergency obstetric care (CEmOC) according to MISP/EPHS at Kismayo Hospital, contributing reduced maternal mortality and progress towards health related MDGs.			
Activity 1.1	Rehabilitate obstetric ward in Kismayo Hospital in C building as necessary, including provision of medical supplies, equipment, furniture (delivery beds, post-natal beds, post-caesarian recovery beds, mattresses, screens, bed nets etc), establishment & management of blood bank and blood transfusion facility according to CEmOC guidelines. -			
Activity 1.2	Establish and provide 24 hour comprehensive emergency obstetric services for women of child-bearing age, including 1. Parenteral administration of Antibiotics, 2. Treatments for eclampsia (provision of anticonvulsants), 3. Parenteral administration of Oxytocics, 4. Assisted Vaginal delivery (vacuum extraction), 5. Manual removal of Placenta and removal of retained products of conception (MVA), 5. blood transfusion capacity, and 6. caesarian delivery in emergency cases, leveraging the use of our No Logo partners' surgical operating theatres, equipment, supplies and where necessary, qualified health workers. Services to be provided by qualified health workers receiving salary support from ARC.			
Activity 1.3	Build capacity of Kismayo Hospital health staff in emergency obstetric care through provision of CEmOC refresher training, BEmOC training for current Kismayo Hospital nurses/auxiliary nurses without formal or complete qualification/certification and on-job training/supervision for current Kismayo Hospital clinical staff by qualified health workers. All health workers will also receive refresher training on IMCI, supplemented with on-job training and supervision. Please see Training tab in Detailed Budget (Documents Tab) for breakdown of training participants.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Health	At least 1 health facility with functional comprehensive emergency obstetric care (CEmOC) per region	1
	Indicator 1.2	Health	# of women assisted with emergency obstetric care by a skilled birth attendant (M/F) at Kismayo Hospital	2000
	Indicator 1.3	Health	# of health workers trained in EmOC, IMCI, ICCM	42
Outcome 2	Increased access to pediatric preventative and curative care for boys and girls, including management of childhood illnesses, particularly epidemic-prone and other communicable diseases that contribute to child mortality and morbidity.			
Activity 2.1	Establish central cold chain in Kismayo Hospital with equipment, management / operational support, monitoring & reporting, supplies for distribution to Kismayo sub-districts to facilitate routine EPI and when necessary, epidemic outbreak response. Rehabilitate paediatric ward and provide auxiliary services (generator/fuel support, electricity, laundry), re-organization of central pharmacy (including cooling system), and comprehensive laboratory (with contribution support from No Logo partner).			
Activity 2.2	Strengthen the provision of integrated child health services to boys and girls, including in-patient management/treatment of childhood illnesses according to EPHS, routine EPI services, full laboratory services, conduct disease surveillance through weekly reporting & contribute to HMIS. Services to be provided by qualified health workers, with salary support from ARC			
Activity 2.3	Provide targeted and specialized training to key staff that provide services critical to sustainable preventative and curative care, including EPI operators on cold chain management and monitoring of vaccine stocks; refresher training for pharmacist on stock monitoring (stock outs, expired drugs), record keeping, ordering, organization and temperature control; refresher training for laboratory technician on sampling, culturing, proper use and maintenance of supplies and equipment, reporting etc; and Kismayo Hospital Committee members on hospital maintenance, strengthening hospital planning and operational systems, and HMIS functions. Please see Training tab in Detailed Budget (Documents Tab) for breakdown of training participants.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Health	Number of children below five years and women of child-bearing age immunized/vaccinated against Vaccine preventable diseases (VPD).	84502
	Indicator 2.2	Health	# of children under 5 receiving management or treatment of childhood illnesses (malaria, AWD/cholera, ARIs, infections, etc), disaggregated by sex	62594
	Indicator 2.3	Health	# of specialized health staff to receive targeted capacity building, disaggregated by sex	9
Outcome 3	Facilitate health systems' early recovery and promote resilience through the strengthening of primary community level health, referral, and HMIS, in alignment with EPHS and in coordination with humanitarian and development health partners.			
Activity 3.1	Rehabilitate 2 existing MCH clinics in Kismayo Town in Faanole and Calanleey sub-districts, including provision of medical supplies, equipment, furniture (examination bed, delivery bed etc), mini-pharmacy on site.			
Activity 3.2	Provide integrated MCH services at 2 facilities according to EPHS guidelines, including treatment of childhood illnesses - U5, immunization, BEmOC [ANC/PNC, safe delivery, provision of antibiotics/oxytocics, treatment for eclampsia, removal of placenta/retained products of conception], immunization [OPV, measles, pentavalent, TT], general and reproductive health education, weekly disease surveillance, and referral of complicated cases (emergency caesarian/complicated birth, complicated childhood illness) to Kismayo Hospital or other support services (ie coordination with nutrition partners for management of acute malnutrition).			
Activity 3.3	Build capacity of health workers and community health outreach services through ICCM for community health workers to strengthen community management of health cases and IMCI training for qualified MCH clinical staff (in coordination with IMCI for Kismayo Hospital clinical staff, see Activity 1.3), BEmOC for MCH midwives/nurses (in coordination with Kismayo Hospital training, see Activity 1.3). Further support community health outreach through provision of IEC materials/ORS to CHWs & facilitation of community-based health education & EPI campaigns to complement facility-based education and immunizations. Please see Training tab in Detailed Budget (Documents Tab) for breakdown of training participants.			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Health	Number of health facilities supported	2
	Indicator 3.2	Health	# of persons receiving preventative, curative or referral services at community level primary care facilities, disaggregated by sex and age (women, men, boys under 5, girls under 5)	37557
	Indicator 3.3	Health	# of persons receiving general health and RH education messages to increase health seeking behavior and awareness of services, disaggregated by sex	96299

WORK PLAN								
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	
	Activity 1.1 Rehabilitate obstetric ward in Kismayo Hospital in C building as necessary, including provision of medical supplies, equipment, furniture (delivery beds, post-natal beds, post-caesarian recovery beds, mattresses, screens, bed nets etc), establishment & management of blood bank and blood transfusion facility according to CEmOC guidelines. -	X	X					
	Activity 1.2 Establish and provide 24 hour comprehensive emergency obstetric services for women of child-bearing age, including 1. Parenteral administration of Antibiotics, 2. Treatments for eclampsia (provision of anticonvulsants), 3. Parenteral administration of Oxytocics, 4. Assisted Vaginal delivery (vacuum extraction), 5. Manual removal of Placenta and removal of retained products of conception (MVA), 5. blood transfusion capacity, and 6. caesarian delivery in emergency cases, leveraging the use of our No Logo partners' surgical operating theatres, equipment, supplies and where necessary, qualified health workers. Services to be provided by qualified health workers receiving salary support from ARC.	X	X	X	X	X	X	X
	Activity 1.3 Build capacity of Kismayo Hospital health staff in emergency obstetric care through provision of CEmOC refresher training, BEmOC training for current Kismayo Hospital nurses/auxiliary nurses without formal or complete qualification/certification and on-job training/supervision for current Kismayo Hospital clinical staff by qualified health workers. All health workers will also receive refresher training on IMCI, supplemented with on-job training and supervision. Please see Training tab in Detailed Budget (Documents Tab) for breakdown of training participants.		X	X			X	
	Activity 2.1 Establish central cold chain in Kismayo Hospital with equipment, management / operational support, monitoring & reporting, supplies for distribution to Kismayo sub-districts to facilitate routine EPI and when necessary, epidemic outbreak response. Rehabilitate paediatric ward and provide auxiliary services (generator/fuel support, electricity, laundry), re-organization of central pharmacy (including cooling system), and comprehensive laboratory (with contribution support from No Logo partner).	X	X					
	Activity 2.2 Strengthen the provision of integrated child health services to boys and girls, including in-patient management/treatment of childhood illnesses according to EPHS, routine EPI services, full laboratory services, conduct disease surveillance through weekly reporting & contribute to HMIS. Services to be provided by qualified health workers, with salary support from ARC	X	X	X	X	X	X	X
	Activity 2.3 Provide targeted and specialized training to key staff that provide services critical to sustainable preventative and curative care, including EPI operators on cold chain management and monitoring of vaccine stocks; refresher training for pharmacist on stock monitoring (stock outs, expired drugs), record keeping, ordering, organization and temperature control; refresher training for laboratory technician on sampling, culturing, proper use and maintenance of supplies and equipment, reporting etc; and Kismayo Hospital Committee members on hospital maintenance, strengthening hospital planning and operational systems, and HMIS functions. Please see Training tab in Detailed Budget (Documents Tab) for breakdown of training participants.		X	X			X	
	Activity 3.1 Rehabilitate 2 existing MCH clinics in Kismayo Town in Faanole and Calanleey sub-districts, including provision of medical supplies, equipment, furniture (examination bed, delivery bed etc), mini-pharmacy on site.	X	X					
	Activity 3.2 Provide integrated MCH services at 2 facilities according to EPHS guidelines, including treatment of childhood illnesses - U5, immunization, BEmOC [ANC/PNC, safe delivery, provision of antibiotics/oxytocics, treatment for eclampsia, removal of placenta/retained products of conception], immunization [OPV, measles, pentavalent, TT], general and reproductive health education, weekly disease surveillance, and referral of complicated cases (emergency caesarian/complicated birth, complicated childhood illness) to Kismayo Hospital or other support services (ie coordination with nutrition partners for management of acute malnutrition).				X	X	X	X
Activity 3.3 Build capacity of health workers and community health outreach services through ICCM for community health workers to strengthen community management of health cases and IMCI training for qualified MCH clinical staff (in coordination with IMCI for Kismayo Hospital clinical staff, see Activity 1.3), BEmOC for MCH midwives/nurses (in coordination with Kismayo Hospital training, see Activity 1.3). Further support community health outreach through provision of IEC materials/ORS to CHWs & facilitation of community-based health education & EPI campaigns to complement facility-based education and immunizations. Please see Training tab in Detailed Budget (Documents Tab) for breakdown of training participants.		X	X			X		

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Rehabilitate obstetric ward in Kismayo Hospital in C building as necessary, including provision of medical supplies, equipment, furniture (delivery beds, post-natal beds, post-caesarian recovery beds, mattresses, screens, bed nets etc), establishment & management of blood bank and blood transfusion facility according to CEmOC guidelines. -	- Field visits - Photo with or without GPS data	procurement records, observation/photos				X	X								X
Activity 1.2 Establish and provide 24 hour comprehensive emergency obstetric services for women of child-bearing age, including 1. Parenteral administration of Antibiotics, 2. Treatments for eclampsia (provision of anticonvulsants), 3. Parenteral administration of Oxytocics, 4. Assisted Vaginal delivery (vacuum extraction), 5. Manual removal of Placenta and removal of retained products of conception (MVA), 5. blood transfusion capacity, and 6. caesarian delivery in emergency cases, leveraging the use of our No Logo partners' surgical operating theatres, equipment,	- Data collection	patient data, weekly Health Cluster / HMIS reporting		X	X	X	X	X	X	X	X	X	X	X	X

community and facility levels to GBV support service providers through its coordination with the GBV Working Group and collaborative relationship with agencies such as SAF that are active in Kismayo.

Select (tick) activities that supports the gender theme

- Activity 1.1: Rehabilitate obstetric ward in Kismayo Hospital in C building as necessary, including provision of medical supplies, equipment, furniture (delivery beds, post-natal beds, post-caesarian recovery beds, mattresses, screens, bed nets etc), establishment & management of blood bank and blood transfusion facility according to CEmOC guidelines. -
- Activity 1.2: Establish and provide 24 hour comprehensive emergency obstetric services for women of child-bearing age, including 1. Parenteral administration of Antibiotics, 2. Treatments for eclampsia (provision of anticonvulsants), 3. Parenteral administration of Oxytocics, 4. Assisted Vaginal delivery (vacuum extraction), 5. Manual removal of Placenta and removal of retained products of conception (MVA), 5. blood transfusion capacity, and 6. caesarian delivery in emergency cases, leveraging the use of our No Logo partners' surgical operating theatres, equipment, supplies and where necessary, qualified health workers. Services to be provided by qualified health workers receiving salary support from ARC.
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- Activity 3.1: Rehabilitate 2 existing MCH clinics in Kismayo Town in Faanole and Calanleey sub-districts, including provision of medical supplies, equipment, furniture (examination bed, delivery bed etc), mini-pharmacy on site.
- Activity 3.2: Provide integrated MCH services at 2 facilities according to EPHS guidelines, including treatment of childhood illnesses - U5, immunization, BEmOC [ANC/PNC, safe delivery, provision of antibiotics/oxytocics, treatment for eclampsia, removal of placenta/retained products of conception], immunization [OPV, measles, pentavalent, TT], general and reproductive health education, weekly disease surveillance, and referral of complicated cases (emergency caesarian/complicated birth, complicated childhood illness) to Kismayo Hospital or other support services (ie coordination with nutrition partners for management of acute malnutrition).
- Activity 3.3: Build capacity of health workers and community health outreach services through ICCM for community health workers to strengthen community management of health cases and IMCI training for qualified MCH clinical staff (in coordination with IMCI for Kismayo Hospital clinical staff, see Activity 1.3), BEmOC for MCH midwives/nurses (in coordination with Kismayo Hospital training, see Activity 1.3). Further support community health outreach through provision of IEC materials/ORS to CHWs & facilitation of community-based health education & EPI campaigns to complement facility-based education and immunizations. Please see Training tab in Detailed Budget (Documents Tab) for breakdown of training participants.

BUDGET

1.1 Supplies, commodities, equipment and transport

1.1.1 Supplies (materials and goods)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Health facility rehabilitation	15068	1	1	15,068.00	0.00	15,068.00	
	Medical supplies	22000	1	1	22,000.00	0.00	22,000.00	
	Medical equipment	7010	1	1	7,010.00	0.00	7,010.00	
	Blood bank / blood transfusion facility & operations	400	1	10	4,000.00	0.00	4,000.00	
	Cold chain management & EPI support	400	1	10	4,000.00	0.00	4,000.00	
	Electricity / fuel for generator - Kismayo Hospital	300	1	12	3,600.00	0.00	3,600.00	
	Kismayo Hospital auxiliary services - laundry	497	1	12	5,964.00	0.00	5,964.00	
	Health facility furniture - beds, mattresses, bed nets, cabinets etc	9900	1	1	9,900.00	0.00	9,900.00	
	Laboratory supplies & equipment (including reagents)	7490	1	1	7,490.00	0.00	7,490.00	
	Clinical staff supplies - logbooks, lab coats	1271	1	1	1,271.00	0.00	1,271.00	
	IEC materials' printing / production	2950	1	1	2,950.00	0.00	2,950.00	
	Subtotal Supplies				83,253.00	0.00	83,253.00	18.0

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Vehicle rental	1600	1	12	19,200.00	0.00	19,200.00	
	Freight and transport (NBO/Mombasa - Kismayo)	2000	1	1	2,000.00	0.00	2,000.00	
	Air Travel (see tab)	700	3	1	2,100.00	0.00	2,100.00	
	Ambulance for referral	1100	1	12	13,200.00	0.00	13,200.00	

		Subtotal Transport and Storage				36,500.00	0.00	36,500.00	7.9
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Subtotal International Staff					0.00	0.00	0.00	0.0
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Finance Officer (Kismayo based, 50% effort)	800	1	12	9,600.00	0.00	9,600.00	
		Emergency Coordinator	280	1	12	3,360.00	0.00	3,360.00	
		M&E Officer - Somalia (5%)	100	1	12	1,200.00	0.00	1,200.00	
		Health Technical Coordinator	1800	1	12	21,600.00	0.00	21,600.00	
		Logistician (50%)	500	1	12	6,000.00	0.00	6,000.00	
	Grant Manager / Project Assistant 5%	280	1	12	3,360.00	0.00	3,360.00		
Subtotal Local Staff					45,120.00	0.00	45,120.00	9.7	
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		IMCI Training (37 participants)	3034	1	1	3,034.00	0.00	3,034.00	
		ICCM Training (24 participants)	1978	1	1	1,978.00	0.00	1,978.00	
		EmOC / CEmOC refresher (37 participants)	3034	1	1	3,034.00	0.00	3,034.00	
		Specialized refresher courses for lab technician, pharmacist (9 participants)	167	9	1	1,503.00	0.00	1,503.00	
Subtotal Training of Counterparts					9,549.00	0.00	9,549.00	2.1	
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Medical Doctor (1 MD-ProjMgr, 1 RH Officer, 1 Clinical in-charge)	1400	3	12	50,400.00	0.00	50,400.00	
		Qualified nurses	460	16	12	88,320.00	0.00	88,320.00	
		Auxiliary Nurses	345	16	12	66,240.00	0.00	66,240.00	
		Midwives	460	3	12	16,560.00	0.00	16,560.00	
		Cold chain operator	345	1	9	3,105.00	0.00	3,105.00	
		Lab technician	460	1	9	4,140.00	0.00	4,140.00	
		Pharmacist	460	1	12	5,520.00	0.00	5,520.00	
		Blood bank operator	345	1	9	3,105.00	0.00	3,105.00	
		Community health workers	150	5	12	9,000.00	0.00	9,000.00	
	Security guards - health facility, office/project staff, escort	250	6	12	18,000.00	0.00	18,000.00		
Subtotal Contracts					264,390.00	0.00	264,390.00	57.1	
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	200	1	12	2,400.00	0.00	2,400.00	
		Rent (Kismayo 7%, Mogadishu support 3%)	800	1	12	9,600.00	0.00	9,600.00	
		Communications	380	1	12	4,560.00	0.00	4,560.00	
		Utilities	300	1	12	3,600.00	0.00	3,600.00	
		Bank Transfer Costs (1% rate)	4000	1	1	4,000.00	0.00	4,000.00	
Subtotal Other Direct Costs					24,160.00	0.00	24,160.00	5.2	
TOTAL					462,972.00	0.00	462,972.00		
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total	
		Indirect Costs			32,408.00	0.00	32,408.00	7.0000	
GRAND TOTAL					495,380.00	0.00	495,380.00	100.0	

Other sources of funds

Description		Amount	%
Organization		0.00	0.00
Community		0.00	0.00
CHF		495,380.00	87.62
Other Donors	a)	70,000.00	IOM
	b)	0.00	
TOTAL		565,380.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Kismayo	Kismayo	Kismayo Hospital CEmOC & pediatric ward; 2 integrated MCH clinics in Kismaayo Town (Faanole, Calanleey) with community health outreach services; EmOC, IMCI, ICCM training; referral; IDSR/HMIS; Cold chain/EPI, laboratory services	IDPs & vulnerable host community members, mainly children U5 & women of child bearing age	96299	-0.36029	42.546261	SA-3801-J13-001
TOTAL					96,299			

DOCUMENTS

Document Description
1. Ex: Record of Kenya-Somalia money transfer
2. ARC Response & Actions to Audit Findings
3. Summary of ARC Coordination - Hospital & Health Cluster
4. JRC Review - ARC Responses & Comments
5. JRC 2nd Review.ARC Responses
6. Revised Detailed Budget (inc BOQ tabs)
7. JRC 3rd Review - ARC Responses
8. Detailed Budget Revised 7.17.13
9. Detailed Budget Revision 7.18.13
10. JRC 4 Review - ARC Responses