CHF Code	Building Resilience in Urba	an and Rural Households and Co	mmunities in Gabilev Dis			
	CHF-DMA-0489-519			trict, Somaliland		
rimary Cluster						
	Enabling Programmes			Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May	/ 2013)		Project Duration		12 months
Project Budget	1,000,000.00					I
CAP Details	CAP Code	SOM-13/CSS/56476		CAP Budget		2,471,327.00
- ,	CAP Project Ranking	A - HIGH		CAP Gender Marker		
Project Beneficiaries	, ,		Men	Women	Total	
Toject Beneficiaries			wen	women	TOLAI	
	Beneficiary Summary					
			Boys	Girls	Total	
			Tota	al		
	Total beneficiaries inclu	ide the following:				
	Agro-Pastoralists	•	1,824	2,310	Cluster       12 months         ation       12 months         t       2,471,327.00         r Marker       2         Total       10         Total       10         Image: Cluster of the second seco	
-	Urban Poor		833	,		
	Pastoralists	Poor       833       950       1,783         alists       243       297       540         : Jean-Christophe Saint-Esteben Title: Country Director		· · · · · · · · · · · · · · · · · · ·		
oint contact details						
BACKGROUND INF	ORMATION					
Humanitarian     I       context: Give a     a       specific description     y       of the humanitarian     f       situation in the target     g       egion based on     g       newest data     f	rural populations in the dis adequate food consumption yields contribute to food in farmers in a short-term sur ultimately, resilience. Poor contributes to low production to encourage value addition	trict are currently classified as St n and cannot afford essential no security in households as the far vival mode rather than making lo infrastructure, limited use of ava vity and income levels in Gabiley	ressed (Integrated Food n-food expenditure. Accor- ming community opts for inger-term investment der ilable technology and lac . Support to entrepreneu- culture products is require	Security Phase Classifica ording to a market assess negative coping mechani cisions that can benefit th k of micro-enterprise to e rs with financial, manage	ation (IPC)Phase 2),where ment conducted by ADRA isms, resulting in a food d neir farms and increase pr exploit rural and urban but ment skills and initiation c	the poor have minimal A (Sep 12), current low of eficit cycle that traps roduction, income and siness potentials of revolving loan program
assessment. If Describe the I capacities in place, I hen identify the I gaps (previous and I new). Explain the I specific needs of I vour target group(s) I	programmes. DRC has a r livelihoods national teams Pastoralist and Peri-Urbar include gender analysis wi MoA and other agencies w resilience. These gaps inc expansion, lack of institution	obust FS/livelihood team that inc based in Hargeisa (DRC) and ha livelihood specialists to provide II be completed at the beginning vorking in region indicate major g lude lack of organized rural mark ons to facilitate this, and the diffic	ludes international liveling as access to Gabiley. The project support, ensure q of the project while a dist aps in the agriculture and tets, absence of certified culties of rebuilding key h	bods, agriculture and Foc SomRep technical team uality, document and sha rict baseline survey is pla food security sector in C seeds stocks, savings an busehold assets after the	od security experts as wel includes international M8 are learning. A participato anned for July 2013. Moni Babiley district that must b ad working capital for ente recent severe floods in <i>A</i>	I as agriculture & kE, Pastoral, Agro- ry needs assessment to toring reports from ADR be targeted to improve rprise start up and April 2013. Gabiley distri

CHF-DMA-0489-519-1963-Proposal

	EWORK			
Objective 1	productive with a pack on househo concentrate CHF fundin	capacities. To buil age of integrated in bld and community as on securing what	luctive capacities of peri-urban, agropastoralist and pastoralist households and communities in Gabiley District throug d resilience, DRC as a members of SomReP, take a multi-year commitment to the same vulnerable households and interventions to address multiple shocks that compound or are a result of the impacts of droughts. The SomReP Con <i>r</i> resilience, while advocating for and supporting resilience at the other levels including national government. The resil at people have against predictable shocks, while building local adaptive capacity to deal with uncertainty and change. ical elements of SOMReP program that address needs and can be effective within 12 months while SOMReP commit initial intervention	communities sortium focu lience appro In Gabiley,
Outcome 1	establish si skills inform in kind gran community	ustainable enterprined by a vocationants for employment managed savings	headed households and youth supported though small micro-enterprise grants or in-kind support and capacity buildin ses to strengthen their resilience to future shocks. The emphasis for peri-urban households will be on sustainable and I skills and market assessment to identify opportunities for increased income. Successful graduates will be equipped t and apprenticeships coordinated to gain experience before entering labor force. Cooperatives may be supported to and loans schemes through knowledge and skills training. Groups or individuals may be supported to set up busines ness skills training and grants/loans. Refer to the detailed attached log frame.	d marketabl through cas establish
Activity 1.1			Baseline Data collection by enumerators through various tools and methodolgies including Focus Group Discussion an alysis and presentation and production of a baseline surevey report.	nd Key
Activity 1.2			dvantaged youth and women) on Marketable skill trainings 1.3 Training of vulnerable populations on SME manageme e VST and SME Refer to the detailed attached log frame.	ent skills. 1.
Activity 1.3	1.5 Train co log frame.	ommunity member	rs on Disaster Risk Management (DRM). 1.6 Develop contingency plan for the selected communities Refer to the deta	ailed attach
Indicators for		Cluster	Indicator description	Targ
outcome 1	Indicator 1.1	Food Security	Number of people and returnee IDPs that received a livelihood investment package	350
	Indicator 1.2	Enabling Programmes	% increase in households experiencing increase in income from the business support	150
	Indicator 1.3	Enabling Programmes	Number of people supported to develop mitigation measures to ensure communities' resilience to shocks disaggregated by age, gender and diversity	1000
Outcome 2	Rural agro-			
	-		ods are supported to function effectively during harsh dry seasons and to consistently secure minimum household ne increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame.	eds, with
Activity 2.1	2.1Support diversificati	oarticular reporting /Train rural ago-pa	increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques	)' and incor
Activity 2.1 Activity 2.2	women in p 2.1Support diversificati HH Refer to 2.3 Suppor youth) to in	Articular reporting /Train rural ago-pa on 2.2 provide Inp o the detailed attact t formation of activ	increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. //e farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con	)' and incon to vulnerat
	women in p2.1SupportdiversificatiHH Refer to2.3 Supporyouth) to into the detail2.5 link Agrinterpret th	Articular reporting /Train rural ago-pa on 2.2 provide Inp o the detailed attact t formation of active nprove productive iled attached log fr ro-pastoral HHs ar	increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. // farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con rame. // d communities to early warning systems including weather services and climate change information to allow them to d appropriately 2.6 Establish linkages with peri-urban and pastoral communities to ensure comprehensive approach t	)' and incon to vulnerat men, and servation. F process ar
Activity 2.2 Activity 2.3 Indicators for	women in p2.1SupportdiversificatiHH Refer to2.3 Supporyouth) to into the detail2.5 link Agrinterpret th	Articular reporting /Train rural ago-pa on 2.2 provide Inp o the detailed attact t formation of active nprove productive iled attached log fr ro-pastoral HHs are e data and respon	increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. // farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con rame. // d communities to early warning systems including weather services and climate change information to allow them to d appropriately 2.6 Establish linkages with peri-urban and pastoral communities to ensure comprehensive approach t	)' and incon to vulneral men, and servation. F process ar o DRM. Re
Activity 2.2 Activity 2.3	women in p2.1SupportdiversificatiHH Refer to2.3 Supporyouth) to into the detail2.5 link Agrinterpret th	Articular reporting /Train rural ago-pa on 2.2 provide Inp o the detailed attact t formation of activ nprove productive led attached log fr ro-pastoral HHs are e data and respon- iled attached log fr	increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. // farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con rame. // d communities to early warning systems including weather services and climate change information to allow them to d appropriately 2.6 Establish linkages with peri-urban and pastoral communities to ensure comprehensive approach t rame.	)' and incon to vulneral men, and servation. F process ar o DRM. Re
Activity 2.2 Activity 2.3 Indicators for	women in p 2.1Support diversificati HH Refer to 2.3 Suppor youth) to in to the detail 2.5 link Agr interpret th to the detail	Articular reporting /Train rural ago-pa on 2.2 provide Inp to the detailed attack t formation of active nprove productive led attached log fr ro-pastoral HHs ar- e data and respon- led attached log fr <b>Cluster</b>	increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. we farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con rame. ad communities to early warning systems including weather services and climate change information to allow them to d appropriately 2.6 Establish linkages with peri-urban and pastoral communities to ensure comprehensive approach t rame. Indicator description	)' and incon to vulnerat men, and servation. F process ar
Activity 2.2 Activity 2.3 Indicators for	women in p 2.1Support diversificati HH Refer to 2.3 Suppor youth) to in to the detail 2.5 link Ag interpret th to the detail Indicator 2.1 Indicator	Articular reporting /Train rural ago-pa on 2.2 provide Inp o the detailed attack t formation of active led attached log fr ro-pastoral HHs are e data and respon- iled attached log fr <b>Cluster</b> Food Security Enabling	increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. // e farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con rame. // d communities to early warning systems including weather services and climate change information to allow them to d appropriately 2.6 Establish linkages with peri-urban and pastoral communities to ensure comprehensive approach t rame. // Indicator description // Number of vulnerable people supported through safety nets	)' and incorn to vulneral men, and servation. F process ar o DRM. Re <b>Targ</b> 1400 645
Activity 2.2 Activity 2.3 Indicators for	<ul> <li>women in p</li> <li>2.1Support</li> <li>diversificati</li> <li>HH Refer to</li> <li>2.3 Suppor</li> <li>youth) to in</li> <li>to the detail</li> <li>2.5 link Agginterpret th</li> <li>to the detail</li> <li>Indicator</li> <li>2.1</li> <li>Indicator</li> <li>2.2</li> <li>Indicator</li> <li>2.3</li> <li>Pastoralist</li> </ul>	Articular reporting /Train rural ago-pa on 2.2 provide Inp to the detailed attack t formation of active led attached log fr ro-pastoral HHs are e data and respon- led attached log fr <b>Cluster</b> Food Security Enabling Programmes Enabling Programmes livelihoods are sup	increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. // e farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con rame. // d communities to early warning systems including weather services and climate change information to allow them to d appropriately 2.6 Establish linkages with peri-urban and pastoral communities to ensure comprehensive approach t rame. // Indicator description // Number of vulnerable people supported through safety nets // % increase in households able to meet their basic food needs throughout normal seasonal cycles // Number of people supported to develop mitigation measures to ensure communities' resilience to shocks // ***********************************	)' and incom to vulneration. F process ar o DRM. Re 1400 645 1200
Activity 2.2 Activity 2.3 Indicators for outcome 2	<ul> <li>women in p</li> <li>2.1Support</li> <li>diversificati</li> <li>HH Refer to</li> <li>2.3 Suppor</li> <li>youth) to in</li> <li>to the detail</li> <li>2.5 link Agrinterpret th</li> <li>to the detail</li> <li>Indicator</li> <li>2.1</li> <li>Indicator</li> <li>2.2</li> <li>Indicator</li> <li>2.3</li> <li>Pastoralist</li> <li>particular to</li> <li>3.1 Increas</li> </ul>	Articular reporting /Train rural ago-pa on 2.2 provide Inp to the detailed attack t formation of active prove productive iled attached log fr ro-pastoral HHs are e data and respon- led attached log fr <b>Cluster</b> Food Security Enabling Programmes Enabling Programmes livelihoods are sup eporting increased e fodder productio	Increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. re farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con rame. Ind communities to early warning systems including weather services and climate change information to allow them to d appropriately 2.6 Establish linkages with peri-urban and pastoral communities to ensure comprehensive approach t rame. Indicator description Number of vulnerable people supported through safety nets % increase in households able to meet their basic food needs throughout normal seasonal cycles Number of people supported to develop mitigation measures to ensure communities' resilience to shocks disaggregated by age, gender and diversity	)' and incom to vulneral men, and servation. F process ar o DRM. Re 1400 645 1200 omen in
Activity 2.2 Activity 2.3 Indicators for outcome 2	<ul> <li>women in p</li> <li>2.1 Support</li> <li>diversificati</li> <li>HH Refer to</li> <li>2.3 Suppor</li> <li>youth) to in</li> <li>to the detail</li> <li>2.5 link Agrinterpret the</li> <li>to the detail</li> <li>Indicator</li> <li>2.1</li> <li>Indicator</li> <li>2.3</li> <li>Pastoralist</li> <li>particular re</li> <li>3.1 Increas</li> <li>facilities, re</li> <li>3.2 provide</li> </ul>	Articular reporting /Train rural ago-pa on 2.2 provide Inp to the detailed attack t formation of active led attached log fr ro-pastoral HHs are e data and respon- led attached log fr <b>Cluster</b> Food Security Enabling Programmes Enabling Programmes livelihoods are sup eporting increased e fodder productioe squiation and supp d with productive a	Increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. //e farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con rame. ////////////////////////////////////	)' and incon to vulneration. F process ar o DRM. Re 1400 645 1200 omen in Storage
Activity 2.2 Activity 2.3 Indicators for outcome 2 Outcome 3 Activity 3.1	<ul> <li>women in p</li> <li>2.1Support</li> <li>diversificati</li> <li>HH Refer to</li> <li>2.3 Suppor</li> <li>youth) to in</li> <li>to the detail</li> <li>2.5 link Agg</li> <li>interpret the</li> <li>to the detail</li> <li>Indicator</li> <li>2.1</li> <li>Indicator</li> <li>2.2</li> <li>Indicator</li> <li>2.3</li> <li>Pastoralist</li> <li>particular re</li> <li>3.2 provide</li> <li>measures,</li> <li>3.3 Introduct</li> </ul>	Articular reporting /Train rural ago-pa on 2.2 provide Inp to the detailed attack t formation of active led attached log fr ro-pastoral HHs are e data and respon- led attached log fr <b>Cluster</b> Food Security Enabling Programmes Enabling Programmes livelihoods are supporting increased e fodder productive are- re-greening and g ce Disaster Risk M	Increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. Instoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. Interference for the farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con rame. Ind communities to early warning systems including weather services and climate change information to allow them to d appropriately 2.6 Establish linkages with peri-urban and pastoral communities to ensure comprehensive approach t rame. Indicator description Number of vulnerable people supported through safety nets % increase in households able to meet their basic food needs throughout normal seasonal cycles Number of people supported to develop mitigation measures to ensure communities' resilience to shocks disaggregated by age, gender and diversity poported to function effectively during normal and harsh dry seasons consistently securing minimum household with we meaningful participation in productive pastoral activities. Refer to the detailed attached log frame. Intrough training on fodder production techniques, hay harvesting and storage while supporting the construction of s ort of dry season grazing areas (involving women, men, and youth). Refer to the detailed attached log frame.	)' and incon to vulnerat men, and servation. F process ar o DRM. Ref 1400 645 1200 comen in storage
Activity 2.2 Activity 2.3 Indicators for outcome 2 Outcome 3 Activity 3.1 Activity 3.2 Activity 3.2 Indicators for	<ul> <li>women in p</li> <li>2.1Support</li> <li>diversificati</li> <li>HH Refer to</li> <li>2.3 Suppor</li> <li>youth) to in</li> <li>to the detail</li> <li>2.5 link Agg</li> <li>interpret the</li> <li>to the detail</li> <li>Indicator</li> <li>2.1</li> <li>Indicator</li> <li>2.2</li> <li>Indicator</li> <li>2.3</li> <li>Pastoralist</li> <li>particular re</li> <li>3.2 provide</li> <li>measures,</li> <li>3.3 Introduct</li> </ul>	Articular reporting /Train rural ago-pa on 2.2 provide Inp to the detailed attack t formation of active led attached log fr ro-pastoral HHs are e data and respon- led attached log fr <b>Cluster</b> Food Security Enabling Programmes Enabling Programmes livelihoods are supporting increased e fodder productive are- re-greening and g ce Disaster Risk M	Increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame.  // farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con rame.  // dommunities to early warning systems including weather services and climate change information to allow them to d appropriately 2.6 Establish linkages with peri-urban and pastoral communities to ensure comprehensive approach t rame.  // Indicator description // Number of vulnerable people supported through safety nets // So increase in households able to meet their basic food needs throughout normal seasonal cycles // Number of people supported to develop mitigation measures to ensure communities' resilience to shocks disaggregated by age, gender and diversity // ported to function effectively during normal and harsh dry seasons consistently securing minimum household with we meaningful participation in productive pastoral activities. Refer to the detailed attached log frame. // of dry season grazing areas (involving women, men, and youth). Refer to the detailed attached log frame. // and compensated work opportunities (women, men, and youth) targeting rehabilitation efforts such as environmental // ully control through CFW Refer to the detailed attached log frame. // anagement (DRM) at community level through training and mobilization of community and/or local authorities to iden // anagement (DRM) at community level through training and mobilization of community and/or local authorities to iden // anagement (DRM) at community level through training and mobilization of community and/or local authorities to iden	)' and incorn to vulneration. F process ar o DRM. Re 1400 645 1200 comen in storage
Activity 2.2 Activity 2.3 Indicators for outcome 2 Outcome 3 Activity 3.1 Activity 3.2 Activity 3.3	<ul> <li>women in p</li> <li>2.1Support</li> <li>diversificati</li> <li>HH Refer to</li> <li>2.3 Suppor</li> <li>youth) to in</li> <li>to the detail</li> <li>2.5 link Agg</li> <li>interpret the</li> <li>to the detail</li> <li>Indicator</li> <li>2.1</li> <li>Indicator</li> <li>2.2</li> <li>Indicator</li> <li>2.3</li> <li>Pastoralist</li> <li>particular re</li> <li>3.2 provide</li> <li>measures,</li> <li>3.3 Introduct</li> </ul>	Articular reporting /Train rural ago-pa on 2.2 provide Inp to the detailed attack t formation of active led attached log fr ro-pastoral HHs are e data and respon- led attached log fr <b>Cluster</b> Food Security Enabling Programmes Enabling Programmes livelihoods are sup eporting increased e fodder production gulation and supp d with productive a re-greening and g ce Disaster Risk M es, conduct risk and and ago and a supp and and a supp and and a supp and and and a supp and and and a supp and and and and and and and and and and	Increased meaningful participation in productive agriculture activities. Refer to the detailed attached log frame. astoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP uts and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques ched log frame. re farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture con arme. ad communities to early warning systems including weather services and climate change information to allow them to d appropriately 2.6 Establish linkages with peri-urban and pastoral communities to ensure comprehensive approach t arme.  Indicator description Number of vulnerable people supported through safety nets % increase in households able to meet their basic food needs throughout normal seasonal cycles Number of people supported to develop mitigation measures to ensure communities' resilience to shocks disagregated by age, gender and diversity poported to function effectively during normal and harsh dry seasons consistently securing minimum household with we meaningful participation in productive pastoral activities. Refer to the detailed attached log frame. and compensated work opportunities (women, men, and youth). Refer to the detailed attached log frame. and compensated work opportunities (women, men, and youth) targeting rehabilitation efforts such as environmental ully control through CFW Refer to the detailed attached log frame.	)' and incor to vulneral men, and servation. F process ar o DRM. Re 1400 645 1200 comen in storage conservatio

	Indicator 3.3	Enabling Programmes	Number of people supported to develop mitigation measures to ensure disaggregated by age, gender and diversity	e communi	ties' resilie	ence to sh	ocks		1650
WORK PLAN									
Project workplan for activities defined in	Activity	Description		Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
the Logical framework	and metho	dolgies including Fo	seline survey Baseline Data collection by enumerators through various tools cus Group Discussion and Key Informant Interviews. Data analysis and a baseline surevey report.	x					
	Training of	•	the youth(disadvantaged youth and women) on Marketable skill trainings 1.3 on SME management skills. 1.4 provide cash or in kind for the VST and shed log frame.			Х	Х	Х	
	-		nunity members on Disaster Risk Management (DRM). 1.6 Develop ed communities Refer to the detailed attached log frame.					х	
roject workplan for ctivities defined in le	through pro grants for t	omotion of 'Good Ag ools, equipment, se	in rural ago-pastoral households to increase income and productive assets ricultural Practices (GAP)' and income diversification 2.2 provide Inputs and eds/seedlings with training on multiplication, mulching, and manure techniques letailed attached log frame.			Х	х		
	Provided a resources	<b>2.2</b> 2.3 Support fo gro-pastoral HHs w by targeting rehabilition. Refer to the deta			х	х			
	services ar appropriate	nd climate change ir ely 2.6 Establish link	astoral HHs and communities to early warning systems including weather formation to allow them to process and interpret the data and respond ages with peri-urban and pastoral communities to ensure comprehensive detailed attached log frame.			х	х		
	harvesting	and storage while s	dder production through training on fodder production techniques, hay upporting the construction of storage facilities, regulation and support of dry g women, men, and youth). Refer to the detailed attached log frame.			Х		Х	
	targeting re	ehabilitation efforts s	ith productive and compensated work opportunities (women, men, and youth) uch as environmental conservation measures, re-greening and gully control iled attached log frame.			Х	Х		
	mobilizatio	n of community and	Disaster Risk Management (DRM) at community level through training and for local authorities to identify vulnerabilities, conduct risk analysis and manage detailed attached log frame.			х		х	

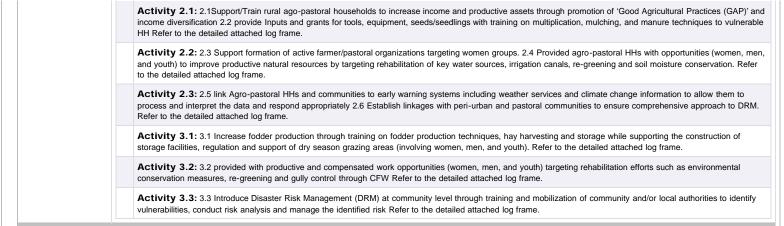
M & E DETAILS

				Мог	nth (	s) w	hen	planned M & E will be don					ne	
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1:
Activity 1.1 Activity 1.1 Baseline survey Baseline Data collection by enumerators through various tools and methodolgies including Focus Group Discussion and Key Informant Interviews. Data analysis and presentation and production of a baseline survey report.	- Survey	Baseline Report	х	х										
Activity 1.2 1.2 Training of the youth(disadvantaged youth and women) on Marketable skill trainings 1.3 Training of vulnerable populations on SME management skills. 1.4 provide cash or in kind for the VST and SME Refer to the detailed attached log frame.	<ul> <li>Contact details</li> <li>Data collection</li> <li>Field visits</li> <li>Focus group interview</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	Activity Reports Progress reports					х	х	x	x	X	Х		
<b>Activity 1.3</b> 1.5 Train community members on Disaster Risk Management (DRM). 1.6 Develop contingency plan for the selected communities Refer to the detailed attached log frame.	<ul> <li>Contact details</li> <li>Data collection</li> <li>Field visits</li> <li>Focus group interview</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	Activity reports Progress reports Marketable VS Assessment report					x	x	x	x	x	Х		
Activity 2.1 2.1Support/Train rural ago-pastoral households to increase income and productive assets through promotion of 'Good Agricultural Practices (GAP)' and income diversification 2.2 provide Inputs and grants for tools, equipment, seeds/seedlings with training on multiplication, mulching, and manure techniques to vulnerable HH Refer to the detailed attached log frame.	<ul> <li>Contact details</li> <li>Data collection</li> <li>Distribution monitoring</li> <li>Field visits</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	Distribution Reports Training reports Progress Reports			х	х		х	х	x				
Activity 2.2 2.3 Support formation of active farmer/pastoral organizations targeting women groups. 2.4 Provided agro-pastoral HHs with opportunities (women, men, and youth) to improve productive natural resources by targeting rehabilitation of key water sources, irrigation canals, re-greening and soil moisture conservation.	<ul> <li>Contact details</li> <li>Data collection</li> <li>Distribution monitoring</li> <li>Field visits</li> </ul>	Activity Report PDM Report Progress reports					x	х		x	х			

Refer to the detailed at	tached log frame.		<ul> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Post Distribution Monitoring</li> <li>Verification</li> </ul>													
systems including weat process and interpret th	Agro-pastoral HHs and communitie ther services and climate change inf he data and respond appropriately 2 I communities to ensure comprehen tached log frame.	formation to allow them to 2.6 Establish linkages with	<ul> <li>Contact details</li> <li>Distribution monitoring</li> <li>Field visits</li> <li>Focus group interview</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	Activity Report PDM Report Progress report Baseline Report			x	x	x				Х		Х	х
techniques, hay harves facilities, regulation and	rease fodder production through trai ting and storage while supporting th d support of dry season grazing area e detailed attached log frame.	ne construction of storage	<ul> <li>Contact details</li> <li>Field visits</li> <li>Focus group interview</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	Progress reports Activity report			х	х					х	Х	х	
(women, men, and you	vided with productive and compensa- th) targeting rehabilitation efforts suc , re-greening and gully control throu ame.	ch as environmental	<ul> <li>Contact details</li> <li>Data collection</li> <li>Distribution monitoring</li> <li>Field visits</li> <li>Focus group interview</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Post Distribution Monitoring</li> <li>Verification</li> </ul>	Activity Report PDM Report Progress reports		X	x		x	x	x	X				
through training and me	oduce Disaster Risk Management ( obilization of community and/or loca risk analysis and manage the identi ame.	al authorities to identify	<ul> <li>Contact details</li> <li>Field visits</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	Activity Report Progress report				x	x	x	x	x				
OTHER INFORMAT			·													
Coordination with	Organization	Activity														
other Organizations n project area	1. SOMREP Consortium	Coordination for expertise	from Technical unit, learning from	m other project areas	, baselin	e surv	eys,									

2. FAO Somailland	Coordination on Agriculture practices
3. Food Security Cluster	Coordination and reporting of 4W information on all relevant activities
4. UN OCHA	Coordination on activities and locations to avoid duplication
5. Ministry of Agriculture	Coordination and include in the M&E activities and lessons learning
6. Ministry of Livestock	Coordination and include in the M&E activities and lessons learning

	6.	Vinistry of Livestock	Coordination and include in the M&E activities and lessons learning
Gender theme support	Yes		
Outline how the project supports the gender theme	won nee and The iden man com and part men man diffe staff the part	nen, girls, boys and mer ds at community and ho disaggregated M&E will program will promote er tify gender roles and re- iagement strategies (sai munity-level structures; girls (youth) to participa icipate equally in commu- 's different consideration iagement, and will work rences between threats i will ensure gender bala quantity and type of wor icipation with a service of	r-sensitive programming which recognizes and addresses the different needs, experiences, skill sets, capacities and responsibilities of h, including female-headed households. Program interventions will be designed to address the varying vulnerabilities, capacities and usehold levels, recognizing that some groups are disproportionally impacted by shocks and stresses. Assessment, implementation, l be informed by gender analysis to ensure that different needs of women, girls, boys and men are correctly identified and addressed. mpowerment of women by creating greater opportunities for their involvement in key institutions and decision-making processes. It will sponsibilities; access to and control over household productive assets and resources; household decision-making and risk vings and contingency funds); access to and control of program benefits; effective participation in decision-making of both genders in women taking up leadership and securing their positions in the labor force, which is currently skewed towards men; enabling boys te in program activities and in matters that affect their lives, livelihoods and resilience. DRC will ensure that both women and men unity initiatives and influence the design of projects and other decisions taken around CFW activities in recognition of women and ns in accessing or using productive assets. DRC will carefully consider women's roles and the gender dimensions of seed to ensure that activities do not affect the perceptions or reality of power balance in households or communities. DRC will examine the identified by women and those identified by men to further refine gender sensitivity in subsequent DRC activities. Guidance from DRC nce and broad inclusion of youth and marginalized groups. Community meetings will ensure a comprehensive understanding of both k required, as well as the value of the cash payments. A range of activities and tasks will be created to not only enable women's of baby minding and Somali culture but to also accommodate some women a
Select (tick) activities that supports the			1.1 Baseline survey Baseline Data collection by enumerators through various tools and methodolgies including Focus Group Discussion and b. Data analysis and presentation and production of a baseline surevey report.
gender theme		-	ning of the youth(disadvantaged youth and women) on Marketable skill trainings 1.3 Training of vulnerable populations on SME management or in kind for the VST and SME Refer to the detailed attached log frame.
		Activity 1.3: 1.5 Trai attached log frame.	n community members on Disaster Risk Management (DRM). 1.6 Develop contingency plan for the selected communities Refer to the detailed



## BUDGET

nodities, ment ransport	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Support groups (200 Mobilisation and 130 Business Grant/Revolving Fund) beneficiaries	27000	1	1	27,000.00	0.00	27,000.00	
		Promote cross linkages between Peri – Urban Farmers and Formal farm Produce value chains Mobilisation and production of manual -120 beneficiaries	1550	1	1	1,550.00	0.00	1,550.00	
		Promotion Urban/Peri Urban agricultural technologies (200 mobilisation and 700 for tool kits) 740 beneficiaries	47525	1	1	47,525.00	0.00	47,525.00	
		Cash for Work for community assets ( 200 mobilisation, 310 Cash distribution and tool kits) 350 beneficiaries	181875	1	1	181,875.00	0.00	181,875.00	
		Support of Agriculture and Irrigation Activities (200 mobilisation,250 Cash distribution and tool kits) beneficiaries	118474	1	1	118,474.00	0.00	118,474.00	
		Support Value Addition(food and drink processing) ( Mobilisation and material inputs) 200 beneficiaries	28250	1	1	28,250.00	0.00	28,250.00	
		Market and food commodity prices surveys (4 enumarators and 3 clerks	3000	1	1	3,000.00	0.00	3,000.00	
		Linking Peri Urban farmers to Early Warning Systems (200 mobilisation and inputs) 40 persons	3750	1	1	3,750.00	0.00	3,750.00	
		Construct diversion ditches/canals leading water into communal pasture/range lands (200 mobilisation,170 Cash distribution and tool kits)210 beneficiaries	73106.9	1	1	73,106.90	0.00	73,106.90	
		HHs from select communities trained on better soil and water management , soil and rangelands/CFW gulley conrol of pastoral range land area ( 200 mobilisation,150 Cash distribution and tool kits)) 190 beneficiaries	44942.5	1	1	44,942.50	0.00	44,942.50	
		Promotion of Fuel Efficient stoves (see breakdown) (600 stoves and 200 beneficiaries mobilized)	14250	1	1	14,250.00	0.00	14,250.00	
		Fodder production mobilisation , training materials production and consultant fees 160 beneficiaries	1450	1	1	1,450.00	0.00	1,450.00	
		Water Water Management Commitees and Water use/Hygeine promotion training materials and mobilisation 350 mobilized beneficiaries	4000	1	1	4,000.00	0.00	4,000.00	
		1000 Hygeine promotion kits,110 Sanitation kits consisting of wheelbarrow, shovel, and rake & 5 sets operational maintenance materials	29550	1	1	29,550.00	0.00	29,550.00	
		Cash Transfer costs and activities (see breakdown)	25696.57	1	1	25,696.57	0.00	25,696.57	
		Subtotal Supplies				604,419.97	0.00	604,419.97	6.
	1.1.2 T	ransport and Storage							
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental (1 car @2000 inclusive of fuel)	1800	1	12	21,600.00	0.00	21,600.00	
		Vehicle running cost ( include general maintenance see	840	1	12	10,080.00	0.00	10,080.00	

300

1

12

3 600 00

0.00

3 600 00

breakdown)

breakdown for further details)

Security Escorts (Vehicle hire for escorts @120 per day and Per diem of escorts 10USD per day for 6 pax-see

1.2	1.2.1 Ir	nternational Staff	`						
Personnel (staff, consultants,	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
travel and training)		Country Director ( 4% Including benefits) Somalia based	121.4	1	12	1,456.80	0.00	1,456.80	
		Deputy Country Director (Program)(4% Including benefits) Somalia based	114	1	12	1,368.00	0.00	1,368.00	
		Livelihood Technical Manager (Including benefits) 5% Somalia based	123.95	1	12	1,487.40	0.00	1,487.40	
		Area Manager ( 5% Including benefits) Somalia based	134.06	1	12	1,608.72	0.00	1,608.72	
		Head of Support Service (Including benefits)	733.34	1	12	8,800.08	0.00	8,800.08	
		Travel Cost (Round trip Nairobi to Somalia via UNHAS when EC flight not available, airport fees)	6000.32	1	1	6,000.32	0.00	6,000.32	
		Operations Manager (4% including benefits) Somalia based	105.33	1	12	1,263.96	0.00	1,263.96	
		M&E Coordinator (Somalia based, Expat/5% including benefits)	159	1	12	1,908.00	0.00	1,908.00	
		Subtotal International Staff				23,893.28	0.00	23,893.28	2
	1.2.2 L	ocal Staff							
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Engineer ( salary contribution 25%) Somalia based	200	1	12	2,400.00	0.00	2,400.00	
		WASH staff 25% (2 staff) Somalia based	175	2	12	4,200.00	0.00	4,200.00	
		Income Generation Program Assistant 25% Somalia based	200	1	12	2,400.00	0.00	2,400.00	
		Agriculture support staff (2) Somalia based	150	2	12	3,600.00	0.00	3,600.00	
		Livelihood & Emergency Coordinator Somalia based	200	1	12	2,400.00	0.00	2,400.00	
		Support staff Watchmen 4 staff @ USD 345 for 12 months Somalia based	340	4	12	16,320.00	0.00	16,320.00	
		Grants and compliance Manager 4% Nairobi based	186	1	12	2,232.00	0.00	2,232.00	
		Finance Manager 25% Somalia based	1081	1	12	12,972.00	0.00	12,972.00	
		Other staff cost (Perdiem/Accomodation) See breakdown	8400	1	1	8,400.00	0.00	8,400.00	
		Program Development manager Somalia based	155	1	12	1,860.00	0.00	1,860.00	
		M & E staff (National M&E Coordinator/M&E Assistant)	175	1	12	2,100.00	0.00	2,100.00	
		Subtotal Local Staff				58,884.00	0.00	58,884.00	
1.3 Training of	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization		% of CHF Total
Counterparts		Baseline Survey ( see breakdown of costs)	10001	1	1	10,001.00	0.00	10,001.00	
		6 months vocational skills training at \$75 per month outsourced to local training centers( 100 participants) & 10 sessions of 5 day Small Enterprise Mangement training, 25 participants per training	53270	1	1	53,270.00	0.00	53,270.00	
		Promote cross linkages between Peri – Urban Farmers and Formal farm Produce value chains (10 Training sessions for 25 participants each @ 7 days per session)	1260	10	1	12,600.00	0.00	12,600.00	
		14 sessions of Good Agricultural Practises Training 6 days groups of 50 participants	1620	14	1	22,680.00	0.00	22,680.00	
		Promotion Urban/Peri Urban agricultural technologies (1 day mobilization and training of women's groups of 5 in each of the 5 commnuties)	201	5	1	1,005.00	0.00	1,005.00	
		40 sessions of Early Warning Systems Training for 5 days for 30 persons per session	475	40	1	19,000.00	0.00	19,000.00	
		5 sessions of 5 days Soil, water, rangeland management training for 26 participants per session & 4 sessions of 5 day fodder production training, 25 participants per session	15190	1	1	15,190.00	0.00	15,190.00	
		5 days in house training of hygeine promoters & 1 days sessions of Hygeine promotion with 20 participants per session = 20 sessions in 5 villages	26220	1	1	26,220.00	0.00	26,220.00	
		5 Water management committee training for 7 days for 9 participants	967	5	1	4,835.00	0.00	4,835.00	

		7 sessions of Value added train participants per session			243	7	1	1,701.00	0.00	1,701.00	
		Subtotal Training of Cou	nterparts					166,502.00	0.00	166,502.00	17.8
1.4 Contracts	Code	Budget Line Description	Unit Cost	Units	Time	eframe	Amoun	t(USD)	Organization 0	CHF % of CHF	Total
(with implementing partners)	Subtotal Contracts							0.00	0.00	0.00	0.0
1.5 Other Direct Costs	Code	Budget Line Description			Unit Cost	Units	Timeframe	Amount(USE	) Organization	CHF	% of CHF Total
		Office Rental			800.13	1	12	9,601.5	6 0.00	9,601.56	
		Water, electricity and security attached)	( see breakdown		5051.04	1	1	5,051.0	4 0.00	5,051.04	
-		Office supplies ( see breakdow	n attached)		4356	1	1	4,356.0	0 0.00	4,356.00	
		Communication/internet and V attached)		7740	1	1	7,740.0	0 0.00	7,740.00		
		Bank fees & Currency hedging direct costs)	costs (1.9 % of tota	al	1131	1	12	13,572.0	0 0.00	13,572.00	
		Security			440	1	12	5,280.0	0 0.00	5,280.00	
		Subtotal Other Direct	t Costs					45,600.6	0 0.00	45,600.60	4.9
		TOTAL						934,579.85	0.00	934,579.85	
2.0 Indirect Costs								Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs						65,420.15	0.00	65,420.15	7.0000
		GRAND TOTAL						1,000,000.00	0.00	1,000,000.00	100.0
Other sources of	of fund	ls									

Description		Amount	%
Organization		0.00	0.00
Community		0.00	0.00
CHF		1,000,000.00	100.00
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		1,000,000.00	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Woqooyi Galbeed	Gebiley	Agamsaha	Cash for work,Farm inputs,Business traings	Agropastral Communities	900	9.68213	43.73007	NC- 3810- H06- 006
Woqooyi Galbeed	Gebiley	Allay Baday	Support to SME,VST,Farm tools ,training on creadit management	Agro-pastoral- Peri-Uburn	800	9.38695	43.51775	NC- 3810- Q01- 001
Woqooyi Galbeed	Gebiley	Botor	Support to simple processing Technology,Grant to cooperative,linkage market for process product	Agro-pastoral	750	9.70975	43.49161	NC- 3809- G33- 001
Woqooyi Galbeed	Gebiley	Illinta	Support to SME,VST,Farm tools ,training on creadit management	Agro-pastoral	600	9.7425	43.48517	NC- 3809- G33- 003
Woqooyi Galbeed	Gebiley	Bus	Support to simple processing Technology,Grant to cooperative,linkage market for process product	Agro-Pastoral	750	9.85706	43.67436	NC- 3810- D04- 001
Woqooyi Galbeed	Gebiley	Dhalada	training on forder production, Animal breeding, desilting of dams	Patoral beneficiaries	750	9.75985	43.7514	NC- 3810- F06-001
Woqooyi Galbeed	Gebiley	Ceel- Giniseed	rehibilitations of communial assets,water sources irrigations canals,training of early warning system	Pastoral and agro-pastoral	750	9.68476	43.68517	NC- 3810-

								H05- 004
Woqooyi Galbeed	Gebiley	Qudhaco	Support to simple processing Technology,Grant to cooperative,linkage market for process product, Cash for work,Farm inputs,Business trainings	Agro- pastoral/pastoral	600	9.72449	43.67232	NC- 3810- G04- 001
Woqooyi Galbeed	Gebiley	Xuunshaley	Support to simple processing Technology,Grant to cooperative,linkage market for process product, Cash for work,Farm inputs,Business trainings	Agro-pastoral	700	9.7209	43.4222	NC- 3809- G32- 001
Woqooyi Galbeed	Gebiley	Tog- Wajaale	Train peri-uban farmes on value chain linkages,r onrSupport to SME,VST,Farm tools ,training on credit management	per-urban and agro pastolist	900	9.60262	43.33603	NC- 3809- K30-00
TOTAL								
TOTAL					7,500			
	ITS				7,500			
OCUME	NTS t Descript	ion			7,500			
DOCUME	t Descript	tion	r		7,500			
DOCUMER Documen 1. Gabilley	t Descript		1 1		7,500			
DOCUMER Documen 1. Gabilley 2. Food Ma	t Descript District cons rket Survey	ultation Repor Report Final	t / in Water and Livelihoods in Somalia (PSEWLS)		7,500			
DOCUMER Documen 1. Gabilley 2. Food Ma	t Descript District cons rket Survey to Support t	ultation Repor Report Final			7,500			
Documen 1. Gabilley 2. Food Ma 3. Program	t Descript District cons rket Survey to Support f Cogframe	ultation Repor Report Final			7,500			
Documen 1. Gabilley 2. Food Ma 3. Program 4. SOMReF	t Descript District cons rket Survey to Support to 2 Logframe nments	ultation Repor Report Final			7,500			
Documen 1. Gabilley 2. Food Ma 3. Program 4. SOMReF 5. umi's cor 6. Final Log	t Descript District cons rket Survey to Support to Logframe nments	ultation Repor Report Final the Emergency			7,500			