



Project Proposal

Organization	UNICEF (United Nations Children's Fund)			
Project Title	Sustained and expanded access to safe water supply, improved sanitation and hygiene practices for vulnerable women and children in Somalia.			
CHF Code	CHF-DMA-0489-602			
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (March 2014)	Project Duration	12 months	
Project Budget	480,189.00			
CAP Details	CAP Code	SOM-14/WS/64485	CAP Budget	20,099,801.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	43,200	52,800	96,000
		Boys	Girls	Total
		0	0	0
		Total		96,000
	Total beneficiaries include the following:			
	Children under 18	10,368	12,672	23,040
	Children under 5	8,640	10,560	19,200
Staff (own or partner staff, authorities)	27	33	60	
Implementing Partners	Partner		Budget	
	WARD(Wardi Relief and Development Initiatives)			4,000.00
	CPD (Centre for Peace and Democracy)			4,000.00
	WOCCA (Women and Child Care Organization)			4,000.00
	SAIF ((Soma Action International Fund)			4,000.00
	APD (Agency for Peace & Development)			4,000.00
	SHRA (Somalia Humanitarian Relief Action)			4,000.00
	SAREDO (Samawade Rehabilitation and Development Organization)			4,000.00
	JCC (Jubbalandese Charity Centre)			4,000.00
	SOPHPA (Somali Public Health Professional Association)			4,000.00
	GRRN (Golweyne Relief & Rehabilitation NGO)			4,000.00
				40,000.00
Organization focal point contact details	Name: Sarah Ng'inja Title: Donor Relations Specialist			
	Telephone: 0724 255650 E-mail: snginja@unicef.org			
BACKGROUND INFORMATION				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Somali women and children continue to live in the roughest of conditions for over two decades and they endured one of the worst droughts and famines of the past thirty years in 2011. Somalia is characterized by successive years of droughts and conflict have resulted in repeated crop failure, depletion of livestock, rising food prices, deteriorating purchasing power of both male and female headed households, eroded coping mechanisms and a continuous state of emergency, with women and children bearing the brunt. Over 70% of Somalis do not have access to safe drinking water. The JMP report (2013) show that 83 % of Somalis in rural areas defecate in the open - the 3rd highest in the world; with a national prevalence of 53%. Large portions of the population are at persistent risk of waterborne diseases such as AWD, Cholera and Polio. The high prevalence of open defecation explains the current bout with polio. Any shocks, including humanitarian access restrictions; intense Deyr rains resulting in destruction of crops and flooding; additional displacement from conflict; disease outbreaks; or large-scale return of refugees from Kenyan refugee camps, could cause rapid degradation of the coping mechanisms of a population. The preparedness for adequate response to the above threats therefore continues throughout the year, due to the extreme vulnerability of the population. Extensive consultations between WASH / Nutrition cluster partners around vulnerability analysis.			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Almost a 3rd of the population, including 1.1 M IDPs still remain in crisis situation with 857,000 non-IDPs in emergency and slightly over 2.9 million in crisis. The women, children and aged remain vulnerable and unable to fully meet essential food and non-food needs. The "Snap-shot" Needs Assessment, conducted in July 2012, across south central Somalia revealed that: 1. 45% of the IDP settlements do not have any functioning latrine. 2. 44% of IDP settlements rely on buying water from water points that are more than 2km away from the settlements. 3. The Price of Water per barrel is highest (11 Dollars) in Badhade IDP settlements 5. Luuq, and Dolo districts are receiving the highest numbers of new IDP households 6. Of the 106 strategic drinking water points identified, 72 are functional and 34 non-functional. None of the strategic water points are functioning in districts of Aden Yabal, Adale (Middle Shabelle) and Belet Hawa (Gedo), 7. More than 1000 Households are relying on single functioning water point in districts of Hudur and Wajid (Bakool Region), Elwaq (Gedo), Marka (Lower Shabelle), Haradhere (Hobyo), Bur Hakaba, Adado (Galgadud). The findings show that unpredictable rainfall patterns (resulting in localized floods and droughts), displacement due to ongoing AMISOM offensive and lack of maintenance of WASH facilities, expose Somalis to persistent risk of waterborne diseases hence requiring emergency WASH supplies to avert escalation to crisis.			
3. Activities. List and describe the activities that your organization is currently implementing to address	Provide access to safe Water, Sanitation and Hygiene for people in humanitarian situations. Emergency preparedness and early response to humanitarian emergencies. Provide a reliable and sustained access to safe water based on identified strategic water points, establishment of sustainable management structures and development of sustained household water treatment strategies. These contribute to both reliable access to			

these needs	water to reduce stress during shocks but also contribute to conflict mitigation by establishing accountable and equitable water management systems. Provide a reliable and sustainable access to environmental sanitation with sustained hygiene practice promotion for the targeted population. Support development of Information Management tools for enhanced monitoring, early warning, emergency preparedness and contingency planning, strengthening the capacity of local WASH cluster actors to contribute to improved knowledge, ability on resilience of the community, and addressing gender gaps. As cluster lead agency, UNICEF is supporting cluster coordination and cluster information management. In 2013, a total of 192,420 flood affected people, 121,276 people in AWD outbreak High risk areas and 8,604 malnourished children discharged from OTP/CTC received Hygiene discharge kit. 28,800. Additional 31,350 people in High risk Polio areas received hygiene kits through the regional supply hub.						
LOGICAL FRAMEWORK							
Objective 1	Federal, regional and local authorities as well as cluster partners, in 50% of targeted high risk areas are better prepared to deliver lifesaving WASH interventions within the first 96 hours to reduce morbidity and mortality.						
Outcome 1	Key WASH emergency supplies and equipment are pre-positioned with the ten regional supply hub managers in SCZ to meet WASH emergency needs for 16,000 households (96,000 persons) in a timely manner.						
Activity 1.1	Procurement & prepositioning of emergency water supply items/equipment.						
Activity 1.2	Procurement & prepositioning emergency sanitation & hygiene education supplies appropriate for caregivers and users of OTPs.						
Activity 1.3							
Indicators for outcome 1		Cluster	Indicator description	Target			
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities	96000			
	Indicator 1.2	Water, Sanitation and Hygiene		0			
	Indicator 1.3						
Outcome 2	Communities, Partners & local authorities in 10 high risk districts of SCZ have basic knowledge of disaster preparedness including early warning and early response systems.						
Activity 2.1	Contingency planning with local authorities/RSH Partners/district & reg. focal points in high risk communities/districts considering emergency needs of men, women and children.						
Activity 2.2	Developing district level disaster risk reduction and preparedness (including early Warning) systems.						
Activity 2.3							
Indicators for outcome 2		Cluster	Indicator description	Target			
	Indicator 2.1	Water, Sanitation and Hygiene	Number of WASH Cluster partners who have participated in capacity building activities	10			
	Indicator 2.2	Water, Sanitation and Hygiene	Number of districts with updated Early Warning Systems	10			
	Indicator 2.3						
Outcome 3	Cluster partners are better prepared and informed to respond to people in need through coordinated assessment, operation response planning, gap analysis, information management and shared strategy development.						
Activity 3.1	It is going to be difficult to link the activity with the pre-defined indicators, as such we are leaving blank and moved the activity to 3.2 below.						
Activity 3.2	Provide leadership in identifying critical WASH gaps through regular monitoring and analysis of key WASH indicators and emerging situations that would trigger interventions incl. price per barrel of water.						
Activity 3.3	Maintain 4W matrix and undertake analysis to ensure partners avoid duplication and target priority gaps.						
Indicators for outcome 3		Cluster	Indicator description	Target			
	Indicator 3.1	Water, Sanitation and Hygiene	Number of districts tht have developed or updated contingency plans in use.	1			
	Indicator 3.2	Water, Sanitation and Hygiene	Critical WASH gaps identified on a monthly basis.	1			
	Indicator 3.3	Water, Sanitation and Hygiene	High risk districts identified and mapped	1			
WORK PLAN							
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	The project will be delivered in an integrated manner through a combination of strategies, addressing the gaps that exist. This will involve strong collaboration with the RSH managers, Reg. /district focal points, regional/local authorities and WASH cluster partners to develop district level contingency plans and early warning systems. Advocacy will be carried out at various levels to secure commitment for continuing and accelerating the momentum on the capacity development, improving levels of commitment for reduction of WASH related diseases and facilitating agreement on appropriate cluster standards and systems. This will ensure the delivery of sustainable WASH services and will encourage the implementation of well-coordinated WASH intervention. Mindful of the criticality of WASH contribution to an effective nutrition intervention, collaboration between WASH and nutrition clusters will be strengthened. WASH services at nutrition and stabilization centers will continue to be the primary focus of intervention. The technical assistance will also support strengthening of existing institutional capacities where structure for RSH and, Reg. /district coordination mechanisms exists.						
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Procurement & prepositioning of emergency water supply items/equipment.	X	X	X	X	X	X
	Activity 1.2 Procurement & prepositioning emergency sanitation & hygiene education supplies appropriate for caregivers and users of OTPs.	X	X	X	X	X	X
	Activity 2.1 Contingency planning with local authorities/RSH Partners/district & reg. focal points in high risk communities/districts considering emergency needs of men, women and children.	X	X	X	X	X	X
	Activity 2.2 Developing district level disaster risk reduction and preparedness (including early Warning) systems.	X	X	X	X	X	X
	Activity 3.1 It is going to be difficult to link the activity with the pre-defined indicators, as such we are leaving blank and moved the activity to 3.2 below.	X	X	X	X	X	X
	Activity 3.2 Provide leadership in identifying critical WASH gaps through regular monitoring and analysis of key WASH indicators and emerging situations that would trigger interventions incl. price per barrel of water.	X	X	X	X	X	X

Activity 3.3 Maintain 4W matrix and undertake analysis to ensure partners avoid duplication and target priority gaps.

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
Activity 1.1 Procurement & prepositioning of emergency water supply items/equipment.	- Distribution monitoring	Cluster partner reports, Monthly supply hub stock reports, Certified Waybills.	X	X	X	X	X	X	X								
Activity 1.2 Procurement & prepositioning emergency sanitation & hygiene education supplies appropriate for caregivers and users of OTPs.	- Distribution monitoring	Cluster partner reports, Monthly supply hub stock reports, Certified Waybills.			X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.1 Contingency planning with local authorities/RSH Partners/district & reg. focal points in high risk communities/districts considering emergency needs of men, women and children.	- Focus group interview	The endorsed District risk reduction strategies, Workshop reports including participants list.			X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2 Developing district level disaster risk reduction and preparedness (including early Warning) systems.	- Focus group interview - Individual interview	The endorsed District risk reduction strategies, Workshop reports including participants list.			X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.1 It is going to be difficult to link the activity with the pre-defined indicators, as such we are leaving blank and moved the activity to 3.2 below.	- Other	Cluster reports	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.2 Provide leadership in identifying critical WASH gaps through regular monitoring and analysis of key WASH indicators and emerging situations that would trigger interventions incl. price per barrel of water.	- Other	Cluster reports	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.3 Maintain 4W matrix and undertake analysis to ensure partners avoid duplication and target priority gaps.																	

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. WOCCA	Pre-positioning of WASH emergency supplies with Regional Supply Hub manager.
	2. SHRA	Participation at the district and regional coordination meetings
	3. SAIF	Liaise with the Hygiene promotion working group.
	4. WARDI	Sanitation working group in Mogadishu
	5. CPD	AWD/Cholera task force
	6. WOCCA	Pre-positioning of WASH emergency supplies with Regional Supply Hub manager
	7. WOCCA	Pre-positioning of WASH emergency supplies with Regional Supply Hub manager
	8. WOCCA	Pre-positioning of WASH emergency supplies with Regional Supply Hub Managers
Gender theme support	Yes	
Outline how the project supports the gender theme	All the activities in this project mainstream all gender and age groups. The planned activities will benefit women and children groups which are more vulnerable. Women and men, girls and boys, have the same entitlement to assistance. Caregivers (who could be men, but are mostly women), boys and mostly girls will be particularly targeted during interventions at OTPs and home visits, with improved hygiene and sanitation messages. The varying needs of women, men, boys and girls will be taken into consideration for the development of the contingency plans and early warning systems.	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: Procurement & prepositioning of emergency water supply items/equipment. <input checked="" type="checkbox"/> Activity 1.2: Procurement & prepositioning emergency sanitation & hygiene education supplies appropriate for caregivers and users of OTPs. <input checked="" type="checkbox"/> Activity 2.1: Contingency planning with local authorities/RSH Partners/district & reg. focal points in high risk communities/districts considering emergency needs of men, women and children. <input checked="" type="checkbox"/> Activity 2.2: Developing district level disaster risk reduction and preparedness (including early Warning) systems. <input checked="" type="checkbox"/> Activity 3.1: It is going to be difficult to link the activity with the pre-defined indicators, as such we are leaving blank and moved the activity to 3.2 below. <input checked="" type="checkbox"/> Activity 3.2: Provide leadership in identifying critical WASH gaps through regular monitoring and analysis of key WASH indicators and emerging situations that would trigger interventions incl. price per barrel of water. <input type="checkbox"/> Activity 3.3: Maintain 4W matrix and undertake analysis to ensure partners avoid duplication and target priority gaps.	

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff										
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	

1.1.1	WASH Cluster Coordinator-P4- USSC	1	21826	2	Month	43,652.00	0.00	43,652.00	
1.1.2									
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
Subtotal						43,652.00	0.00	43,652.00	9.7

Budget Narrative: Ensure appropriate coordination with all humanitarian partners (including national and international NGOs) through establishment /maintenance of appropriate cluster coordination mechanisms; secures commitments from cluster partners in responding to needs and filling gaps; ensure effective linkage with other cluster like health, nutrition, food and livelihoods and shelter and ensuring complementarity of different humanitarian actors. Promotes emergency response actions while at the same time considering the need for early recovery planning /linking relief and development. Promote /support training of staff and capacity building of humanitarian partners; support efforts to strengthen the capacity of the national authorities and civil society. Ensure adequate reporting and effective information sharing with due regard for age and sex disaggregation. The indicated cost is the Monthly cost, charged by system, for P4 level staff (International) that includes Salary, Social Security, Medical and life insurance. This project will contribute only 2 months (17%) of salary for this position during the 12 months project duration.

1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
1.2.1	WASH Cluster Coordinator Support Officer-NOB-USSC	1	7153	3	Month	21,459.00	0.00	21,459.00	
1.2.2	WASH Cluster-Information Manager-NOC -USSC	1	10500	2	Month	21,000.00	0.00	21,000.00	
1.2.3	Monitoring & Evaluation Specialist- NOC-USSC	1	10500	2	Month	21,000.00	0.00	21,000.00	
1.2.4									
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
Sub Total						63,459.00	0.00	63,459.00	14.1

Budget Narrative: WASH Cluster Coordinator Support Officer-NOB-USSC:Assist the Cluster Coordinator with cluster coordination duties which includes liaising with cluster members via email, telephone and in person; establish strong working relationships with all cluster members in order to facilitate effective collaboration and communication; support Cluster coordinator and Information Manager in developing and improving information management within the Cluster, including the development of standardized databases which can be used to capture relevant information for monitoring and planning purposes. Assist the Cluster Coordinator in monitoring and reporting responsibilities and in particular the preparation of reports and products; identifies innovative ways for sharing information within the cluster members and between different clusters. The indicated cost is the Monthly cost, charged by system, of NO2 level staff (National) that includes Salary, Social Security, Medical and life insurance. This project will contribute only 3 months (25%) of salary for this position during the 12 months project duration. WASH Cluster-Information Manager-NOC -USSC:Provide leadership in identifying critical WASH gaps through regular monitoring and analysis of key WASH indicators and emerging situations that would trigger interventions incl. price per barrel of water. The monthly rate includes salary, social security, medical and life insurance, hazard pay, etc.). The indicated cost is the Monthly cost, charged by system, of NO3level staff (National) that includes Salary, Social Security, Medical and life insurance. This project will contribute only 2 months (17%) of salary for this position during the 12 months project duration. Monitoring & Evaluation Specialist- NOC-USSC:M&E Specialist, on behalf of UNICEF, will collect and analyze monthly stock reports from implementing partners about the utilization of supplies and cash grants provided to partners. The M & E specialist will track movement of supplies form the UNICEF to the beneficiaries. S/he will also be responsible to analyze the information to feed to the donor reports as per approved activities and budget. The indicated cost is the Monthly cost, charged by system, of NO3level staff (National) that includes Salary, Social Security, Medical and life insurance. This project will contribute only 2 months (17%) of salary for this position during the 12 months project duration.

B:2 Supplies, Commodities, Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
2.1.1	WASH-Emergency Supplies procurement	16	10258	1	Tranch	164,128.00	0.00	164,128.00	
2.1.2	Transport and logistic cost for supplies	1	17000	2	Tranch	34,000.00	0.00	34,000.00	
2.1.3									
2.1.4									
2.1.5									
2.1.6									

2.1.7										
2.1.8										
2.1.9										
2.1.10										
Sub Total						198,128.00	0.00	198,128.00	44.1	

Budget Narrative: The cost includes the procurement of 16 units of standard WASH emergency items. One unit of supplies contains 12 boxes of water purification tablets each containing 16,000 tabs, 1,000 collapsible jerry cans, 4 drums of chlorine powder, 1,000 plastic buckets and 1,000 bars of soap which is enough for 1,000 households for early response period i.e. three months. This cost is for logistical arrangements to transfer the emergency supplies to Regional Supply Hub Warehouses from the point of procurement. Based on past experiences, the unit cost is estimated considering requirement of road transport from Kenya to Somalia as well as shipping cost from Kenya to Somalia, followed by road transport from Mogadishu to regional supply hub locations. Since 10 regional supply hubs are situated in various locations only one transport route/means is not feasible. The budget line 2.1.2 covers the costs for logistical arrangements to transfer the emergency supplies to Regional Supply Hub warehouses from the point of procurement. The unit cost is estimated based on a percentage of the total supply cost, which from UNICEF's past experience ranges between 20 to 30 per cent of the value of supplies. Depending on the quantity of supplies, means of transportation, road conditions, security and access, as well as locations of warehouses, the cost varies and hence there is no standard BOQ against this. The duration refers to the number of tranches that the cost is paid, based on actual invoices from the vendors.

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
Sub Total						0.00	0.00	0.00	0.0

Budget Narrative:

D:4 Contractual Services

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
4.1.1	Developent of Disaster Risk Reduction Strategy for ten districts.	3	16714	1	Lump Sum	50,142.00	5,142.00	45,000.00	
4.1.2									
4.1.3									
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
Sub Total						50,142.00	5,142.00	45,000.00	10.0

Budget Narrative: The amount covers the cost of consultants and workshops for developing the DRR strategy. It is envisaged that three workshops will be held in Doolow, Baidoa and Gaalkacyo and the CHF contribution will cover DSA for 60 participants as well as their travel costs. Participants will be drawn from the local authorities and partners operating in the respective districts targeted for DRR strategies.

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
5.1.1									
5.1.2									
5.1.3									

	5.1.4										
	5.1.5										
	5.1.6										
	5.1.7										
	5.1.8										
	5.1.9										
	5.1.10										
	Sub Total						0.00	0.00	0.00	0.0	
Budget Narrative:											
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
	6.1.1	Operating costs for regional supply hub.	10	2000	12	Months	240,000.00	200,000.00	40,000.00		
	6.1.2										
	6.1.3										
	6.1.4										
	6.1.5										
	6.1.6										
	6.1.7										
	6.1.8										
	6.1.9										
	6.6.10										
	Sub Total						240,000.00	200,000.00	40,000.00	8.9	
Budget Narrative: Direct Programme Support Costs to support the stock/store/Hub management. The amount covers monthly Warehousing cost, supervision, reporting, casual labour (loading/offloading) and security costs. The contribution from CHF will cover the operational cost for the 10 regional supply hub for a period of 2 months out of the 12 months project duration at a rate of 2,000 USD per month. i.e. 10 x 2,000 x 2 = 40,000 USD. The remaining amount of 200,000 USD for the rest of the project duration (10 months) will be covered from UNICEF's own resources.											
G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
	7.1.1	Cross-sectoral Costs	1	58536	1		58,536.00	0.00	58,536.00		
	7.1.2										
	7.1.3										
	7.1.4										
	7.1.5										
	7.1.6										
	7.1.7										
	7.1.8										
	7.1.9										
	7.1.10										
	Sub Total						58,536.00	0.00	58,536.00	13.0	
Budget Narrative: Cross sectoral support costs are assessed on all contributions to UNICEF Somalia and cover the costs of security, administration and finance support functions (both at central Nairobi level and in the zonal offices), operations (including office rental, utilities, communications, fuel, stationery, IT, etc), transport, planning, monitoring, evaluation and reporting. Cross sectoral support has a clear and critical impact on the success, or failure, of programme implementation in Somalia. One of UNICEF's strengths in Somalia is its network of sub-offices that ensure direct contact with emerging local authorities and communities, enabling strong programming and use of resources. Every tangible programme result is possible because there are staff and support structures in place. Budget line 7.1.1 It is not possible to provide such a breakdown. This cost is applied to all grants received and has been applied to all CHF grants in the past. We are able to provide a more detailed report on expenditure but cannot provide any further detail at budget stage.											
TOTAL							653,917.00	205,142.00	448,775.00		
H.8 Indirect Programme Support	Code	Budget Line Description					Amount(USD)	Organization	CHF	% of CHF Total	

Costs	8.1.1	Indirect Programme Support Costs				31,414.00	0.00	31,414.00	6.9999
	GRAND TOTAL					685,331.00	205,142.00	480,189.00	100.0

Other sources of funds

Description	Amount	%
Organization	205,142.00	29.93
Community	0.00	0.00
CHF	480,189.00	70.07
Other Donors	a)	0.00
	b)	0.00
TOTAL	685,331.00	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu	Mogadishu	Preparedness (pre positioned stocks, community training)		Emergency affected and vulnerable HHs	9600	2.04139	45.333721	NA-3807-Z08-001
Bay	Baidoa	Baidoa	Preparedness (pre positioned stocks, community training)		Emergency affected and vulnerable HHs	9600	3.11718	43.6469	NA-3802-X04-001
Galgaduud	Cadaado	Cadaado			Emergency affected and vulnerable HHs	9600	6.14568	46.62712	NB-3808-W03-001
Gedo	Ceel Waaq	Ceel Waaq	Preparedness (pre positioned stocks, community training)		Emergency affected and vulnerable HHs	9600	2.78767	40.998291	NA-3708-F11-002
Gedo	Luuq	Luuq	Preparedness (pre positioned stocks, community training)		Emergency affected and vulnerable HHs	9600	3.79999	42.54459	NA-3801-E12-002
Hiraan	Belet Weyne	Belet Weyne	Preparedness (pre positioned stocks, community training)		Emergency affected and vulnerable HHs	9600	4.735984	45.204268	NB-3815-G05-001
Lower Juba	Kismayo	Kismayo			Emergency affected and vulnerable HHs	9600	-0.36029	42.546261	SA-3801-J13-001
Lower Shabelle	Marka	Marka	Preparedness (pre positioned stocks, community training)		Emergency affected and vulnerable HHs	9600	1.71305	44.76388	NA-3810-G28-001
Middle Juba	Bu'aale	Bu'Aale	Preparedness (pre positioned stocks, community training)		Emergency affected and vulnerable HHs	9600	1.24477	42.57317	NA-3809-U13-006
Middle Shabelle	Jowhar	Jowhar	Preparedness (pre positioned stocks, community training)		Emergency affected and vulnerable HHs	9600	2.780875	45.496818	NA-3807-F11-003
TOTAL						96,000			

DOCUMENTS

Document Description
1. LIKELY RISKS AND THEIR MITIGATION MEASURES
2. Response to Comments April 2014
3. JRC 2 Comments
4. Responses to Proposal Questions
5. Response to Questions
6. Breakdown of RSH operational cost per year per hub
7. Budget Breakdown - Workshop for DRR strategy