

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHF@southsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

| | | | |
|--------------------------|------------------------------|-------------|-----------|
| <input type="checkbox"/> | AA/ UNDP Informed | Date: _____ | By: _____ |
| <input type="checkbox"/> | Cluster Coordinator Informed | Date: _____ | By: _____ |
| <input type="checkbox"/> | Grantee Informed | Date: _____ | By: _____ |
| <input type="checkbox"/> | CHF Database Updated | Date: _____ | By: _____ |

Allocation ID (CHF TS to fill in): 14/SA1/0439

Section 1 – Project Details

| | | | |
|--|---|-------------------------------|---|
| Date of Request | 23 May 2014, resubmitted 16 June 2014 | Cluster | Mine Action(MA) |
| Organization Name: | MAG | Contact Name: | Pauline Ballaman |
| Project Code: | SSD-14/MA/60591 | Contact Email/Tel No.: | CD.SouthSudan@maginternational.org +211/91.21.79.155 |
| Location: | Unity all counties (security permitting) | Date of Allocation: | 24 January 2014 |
| Duration (start and end date as PPA/agreement): | 1 st February 2014 31 st July 2014 | Amount Allocated: | USD 214,046 |
| Project Title: | Integrated approach to Humanitarian Mine Action and Physical Security and Stockpile Management impacting longer term peace, stability and development access in South Sudan | | |

Section 2 – Revision Type/Reason for No-Cost Extension

| | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|---|---|--|--|----------------------|---|--|--|---|---|--|--|---|--|---|---|
| Type of Revision: Indicate the type (s) of revision being requested. | Reason for NCE: Indicate reason (s) for no-cost extension. | | | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input checked="" type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested: <u>1 month</u> New end date: <u>31st August 2014</u></p> | <input type="checkbox"/> Significant change in activities | <input checked="" type="checkbox"/> Change in location | <input type="checkbox"/> Change in outputs | <input type="checkbox"/> Change in budget | <input type="checkbox"/> Change in target beneficiaries | <input type="checkbox"/> Change in recipient org | <input checked="" type="checkbox"/> Change in project duration/NCE | Other Specify: _____ | <table border="0"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p> | <input checked="" type="checkbox"/> Insecurity | <input type="checkbox"/> Programmatic delays | <input checked="" type="checkbox"/> Inaccessibility | <input type="checkbox"/> Delays in finalizing PPA | <input type="checkbox"/> Staffing/recruitment delays | <input type="checkbox"/> Delays in disbursement of funds | <input type="checkbox"/> Internal admn delays | <input type="checkbox"/> Delays in organization's internal transfer of funds | <input type="checkbox"/> Procurement delays | <input type="checkbox"/> Delay in securing supplies from pipeline |
| <input type="checkbox"/> Significant change in activities | <input checked="" type="checkbox"/> Change in location | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Change in outputs | <input type="checkbox"/> Change in budget | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Change in target beneficiaries | <input type="checkbox"/> Change in recipient org | | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Change in project duration/NCE | Other Specify: _____ | | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Insecurity | <input type="checkbox"/> Programmatic delays | | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Inaccessibility | <input type="checkbox"/> Delays in finalizing PPA | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Staffing/recruitment delays | <input type="checkbox"/> Delays in disbursement of funds | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Internal admn delays | <input type="checkbox"/> Delays in organization's internal transfer of funds | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Procurement delays | <input type="checkbox"/> Delay in securing supplies from pipeline | | | | | | | | | | | | | | | | | | |

Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **15th April.2014**
 Amount of Funds Unspent as of **15th April.2014**
 Amount of Funds Committed But Not Spent by **15th April.2014**
 Percentage of Activities Completed as of **15th April.2014**

| | |
|--------------------|------------|
| US\$32,664 | 15% |
| US\$181,381 | 85% |
| US\$181,381 | 85% |
| 40% | |

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date

Humanitarian Coordinator, South Sudan

Approved by **Mr, Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date

Section 5 – Revision Description and Justification

| Description and justification of requested change | | |
|---|--|---------------------------|
| <p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p> | | |
| <p>The security situation in South Sudan has limited MAG's ability to access beneficiaries in the planned locations and forced it to revise its plans. As a result, the provision of Mine Risk Education (MRE) and Explosive Ordnance Disposal (EOD) has been delayed. In order to allow for the full completion of the project and the achievement of the objectives, MAG respectfully requests a one month no-cost extension to the end of August 2014.</p> <p>A. <u>Modification of operational locations</u></p> <p>The security situation in Unity State still precludes the safe entry of our teams and hinders their ability to provide MRE and conduct EOD activities in the region. As a result and before the security situation is fully assessed, MAG will deploy one Community Liaison (CL) team to Malakal to provide MRE to IDPs. Malakal falls within the Cluster geographic priorities 1 for this CHF round and this location will facilitate quick access to northern Unity security permitting.</p> <p>Regarding the second MRE team and EOD activities, both teams will deploy to Rumbek where they will have direct access to Lakes and displaced people in the area. The CL team will accompany the EOD team and provide MRE to at risk people and report Hazard Areas (HAs). This location has been strategically chosen to allow for the quick deployment of the teams to southern Unity, security permitting.</p> <p>Outputs, key activities, number of beneficiaries and the budget will not be affected by these modifications.</p> | | |
| <p>List activities that were implemented during project period:</p> <ul style="list-style-type: none"> - Two CL teams receive refresher training and deploy to prioritised operational areas - Delivery of Risk Education to targeted communities - CL Teams collate data on contamination and generate Hazardous Area (HA) reports - Identification and establishment of CFPs - Delivery of refresher training to CFPs established in 2013 - Ongoing response to HA reports generated by CL teams - Conduct pre- and post-training surveys to assess effectiveness of messaging | <p>List outstanding activities:</p> <ul style="list-style-type: none"> - deployment of one Emergency response EOD team - Land release through EOD spot tasks, BAC and technical survey - Delivery of RE to humanitarian actors operational in target regions | |
| <p>Review remarks by cluster coordinator.</p> | <p>Name of reviewer</p> | <p>Sasha Logie</p> |
| <p>Explain the rationale to endorse or reject the request</p> | | |
| <p>The above requested amendments are endorsed; however MAG is strongly encouraged to continue to try to operate in the geographical areas of operations where possible.</p> | | |
| <p>Review remarks by CHF Technical Secretariat:</p> | <p>Name of reviewer</p> | <p>David Throp</p> |
| <p>CHF TS supports the approval of the requesting based on the justification provided and the cluster's recommendation.</p> | | |

| 6 - Revision Details | | | | | |
|---|--|--|--|---------------------------------------|---------|
| Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables). | | Proposed Revised Allocation(s) Details on proposed revised allocations. | | | |
| Output | <p><u>Output 1.1</u> : Increased knowledge and understanding of the threat posed by mine/ERW contamination within impacted communities</p> <p><u>Output 1.2</u> : Improved sustainable capacity of beneficiary populations to manage risk within their community</p> <p><u>Output 1.3</u> : Reduced physical threat to vulnerable populations through the removal and destruction of mines/ERW</p> <p><u>Output 2.1</u> : Humanitarian actors have improved knowledge of the threat posed by mines/ERW, and on how to recognize and manage this risk</p> | Output | <p><u>Output 1.1</u> : Increased knowledge and understanding of the threat posed by mine/ERW contamination within impacted communities</p> <p><u>Output 1.2</u> : Improved sustainable capacity of beneficiary populations to manage risk within their community</p> <p><u>Output 1.3</u> : Reduced physical threat to vulnerable populations through the removal and destruction of mines/ERW</p> <p><u>Output 2.1</u> : Humanitarian actors have improved knowledge of the threat posed by mines/ERW, and on how to recognize and manage this risk</p> | | |
| Key Activities | <p>Activity 1: Mobilization of CL Teams and refresher training</p> <p>Activity 2: RE education to targeted communities</p> <p>Activity 3: Collate data and generate HA reports</p> <p>Activity 4: Identification and establishment of CFPs</p> <p>Activity 5: Deliver refresher training to CFPs established in 2013</p> <p>Activity 6: Recruitment, training and deployment of EOD team</p> <p>Activity 7: EOD team response to HA reports generated by CL teams</p> <p>Activity 8: Land release through EOD spot tasks, BAC and Technical Survey</p> <p>Activity 9: Delivery of RE to humanitarian actors operational in target region</p> <p>Activity 10: Conduct pre- and post-training surveys to assess effectiveness of messaging</p> | Key Activities | <p>Activity 1: Mobilization of CL Teams and refresher training</p> <p>Activity 2: RE education to targeted communities</p> <p>Activity 3: Collate data and generate HA reports</p> <p>Activity 4: Identification and establishment of CFPs</p> <p>Activity 5: Deliver refresher training to CFPs established in 2013</p> <p>Activity 6: Recruitment, training and deployment of EOD team</p> <p>Activity 7: EOD team response to HA reports generated by CL teams</p> <p>Activity 8: Land release through EOD spot tasks, BAC and Technical Survey</p> <p>Activity 9: Delivery of RE to humanitarian actors operational in target region</p> <p>Activity 10: Conduct pre- and post-training surveys to assess effectiveness of messaging</p> | | |
| Locations (specify county): | Unity, all counties (security permitting) | Locations (specify county): | Upper Nile (Malakal), Lakes (all counties) – Unity (all counties) security permitting | | |
| Beneficiaries: | 28,140 Direct Beneficiaries | Beneficiaries: | 28,140 Direct Beneficiaries | | |
| Duration: | 6 months (1 st February 2014 - 31 st July 2014) | Duration | 7 months (1 st February 2014 - 31 st August 2014) | | |
| Indicative CHF Budget: | RELIEF ITEMS and TRANSPORTATION | 26,214 | Indicative CHF Budget: | RELIEF ITEMS and TRANSPORTATION | 26,214 |
| | PERSONNEL | 119,412 | | PERSONNEL | 119,412 |
| | STAFF TRAVEL | 2,522 | | STAFF TRAVEL | 2,522 |
| | TRAININGS, WORKSHOPS | 4,800 | | TRAININGS, WORKSHOPS | 4,800 |
| | VEHICLE OPERATING & MAINTENANCE COSTS | 37,650 | | VEHICLE OPERATING & MAINTENANCE COSTS | 37,650 |
| | OFFICE EQUIPMENT & COMMUNICATIONS | 3,980 | | OFFICE EQUIPMENT & COMMUNICATIONS | 3,980 |

| | | | | | | |
|--|-------------------------|----------------|--|--|-------------------------|----------------|
| | OTHER COSTS | 2,963 | | | OTHER COSTS | 2,963 |
| | PROGRAMME SUPPORT COSTS | 13,828 | | | PROGRAMME SUPPORT COSTS | 13,828 |
| | AUDIT COSTS | 2,678 | | | AUDIT COSTS | 2,678 |
| | Total | 214,046 | | | Total | 214,046 |
| | | | | | | |