



EBOLA RESPONSE MULTI-PARTNER TRUST FUND PROPOSAL

Proposal Title: Ebola response quick impact projects	Recipient UN Organization(s): UNMEER
Proposal Contact: Headquarters- Ms. Kelly Fleck, Special Assistant to the SRSG. Fleck@un.org Liberia – Ms. Catherine Sung, Chief of Staff, Sung@un.org Sierra Leone –Mr. Eusibius Fredua-Mensah, Chief of Staff, Fredua-Mensah@un.org Guinea – Soraya Adouane, Chief of Staff, Adouane@un.org	Implementing Partner(s) – name & type (Government, CSO, etc): Government and state institutions, commercial companies and registered and non-registered NGOs, UN agencies and international agencies.
Proposal Location (country): Please select one from the following <input checked="" type="checkbox"/> Guinea <input checked="" type="checkbox"/> Liberia <input checked="" type="checkbox"/> Sierra Leone <input type="checkbox"/> Common Services	Proposal Location (provinces): All provinces within UNMEER’s area of operation.
Project Description: Each ECM will receive USD 1,000,000 for quick impact projects in each of the three affected countries. This will provide the ECMs with a degree of flexibility to respond quickly to urgent, high priority needs not funded through other mechanisms. The projects will support the implementation of the national plan within the operational framework of 4 lines of action and 5 enabling activities. All supported quick impact projects will be small-scale, relatively low cost, and implementable. ECMs will be responsible for prioritizing, selecting, managing and reporting on each of these projects.	Requested amount: USD 3 million Other sources of funding of this proposal: UNMEER budget: N/A Other sources (indicate): N/A Government Input: N/A Start Date: 14 November 2014 End Date: Until Spent Total duration (in months):
MISSION CRITICAL ACTIONS to which the proposal is contributing. For reporting purposes, each project should contribute to one SO. For proposals responding to multiple MCAs within 1 SO, please select the primary MCA to which the proposal is contributing to.	

<input type="checkbox"/>	Strategic Objective 1	MCA1: Identifying and tracing of people with Ebola
<input type="checkbox"/>	Strategic Objective 1	MCA2: Safe and dignified burials
<input type="checkbox"/>	Strategic Objective 2	MCA3: Care for persons with Ebola and infection control
<input type="checkbox"/>	Strategic Objective 2	MCA4: Medical care for responders
<input type="checkbox"/>	Strategic Objective 3	MCA5: Provision of food security and nutrition
<input type="checkbox"/>	Strategic Objective 3	MCA6: Access to basic services
<input type="checkbox"/>	Strategic Objective 3	MCA7: Cash incentives for workers
<input type="checkbox"/>	Strategic Objective 3	MCA8: Recovery and economy
<input type="checkbox"/>	Strategic Objective 4	MCA9: Reliable supplies of materials and equipment
<input type="checkbox"/>	Strategic Objective 4	MCA10: Transport and Fuel
<input type="checkbox"/>	Strategic Objective 4	MCA11: Social mobilization and community engagement
<input type="checkbox"/>	Strategic Objective 4	MCA12: Messaging
<input checked="" type="checkbox"/>	Strategic Objective 5	MCA13: Multi-faceted preparedness

- a) **Rationale for this project:** This project will provide UNMEER ECMs with a flexible source of funding to rapidly deploy toward high priority needs. The role of the ECM is to coordinate the Ebola crisis response in each of the three most affected countries and move quickly to fill any identified gaps. Funding for quick impact project will support this key function of UNMEER ECMs.
- b) **Coherence with existing projects:** This project will aim to fill minor gaps in the overall Ebola response and support/underpin major projects across all strategic objectives.
- c) **Capacity of RUNO(s) and implementing partners:** UNMEER country offices are operating under the leadership of ASG level crisis managers and senior-level operational staff. UNMEER country office will coordinate the implementation of these projects in cooperation with partners including Government and state institutions, commercial companies and registered and non-registered NGOs, UN agencies and international agencies. The ECM will work to ensure that selected implementing partners have the capacity to deliver on the project. Additional oversight for monitoring and reporting will be provided by UNMEER headquarters in Ghana as required.
- d) **Proposal management:** Responsibility for prioritizing, selecting, managing and reporting on each of these projects will rest with the ECM. A project manager will be appointed by the ECM to operationalize each project. Detailed records of procurement and expenditure will be kept and reported to UNMEER headquarters at the initial decision to approve a project, within 72 hours of the final expenditure towards the project.
- e) **Risk management:** The need for rapid implementation may lead to unforeseen risks.

Table 5 – Risk management matrix

Risks to the achievement of SO in targeted area	Likelihood of occurrence (high, medium, low)	Severity of risk impact (high, medium, low)	Mitigating Strategy (and Person/Unit responsible)
Unforeseen risk	low	low	Each individual project to be reviewed and approved by ECM in each region.

- f) Monitoring & Evaluation:** In addition to financial reporting, projects approved will be assessed on the basis of their contribution to the UNMEER's four lines of action: case finding and contact tracing; case management; community outreach and social mobilization; and ensuring safe and dignified burials. The project officer will briefly report outputs and impacts of the project against these lines of action. Project officer, in accordance with the frequency of reporting established by the Ebola MPTF Advisory Committee, will provide monthly reporting (1-2 pages) on grant utilization to the MPTF Secretariat.

PROJECT BUDGET

PBF PROJECT BUDGET				
CATEGORIES	ECM Guinea	ECM Liberia	ECM Sierra Leone	TOTAL
Transfers and Grants to Counterparts (include details)	934,579	934,579	934,579	2,803,737
Sub-Total Project Costs	934,579	934,579	934,579	2,803,737
8. Indirect Support Costs*	65,421	65,421	65,421	196,263
TOTAL	1,000,000	1,000,000	1,000,000	3,000,000

