



Project Proposal

Organization	UNFPA (United Nations Population Fund)					
Project Title	Health system support for emergency response to pregnancy and child birth complications in IDP settlements and host communities in Somalia					
CHF Code	CHF-DDA-3485-710					
Primary Cluster	Health	Secondary Cluster				
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration		12 months		
Project Budget	749,914.85					
HRP Details	HRP Code	SOM-15/H/72054	HRP Budget	2,043,750.00		
	HRP Project Ranking	A - HIGH	HRP Gender Marker			
Project Beneficiaries			Men	Women	Total	
	Beneficiary Summary		92	19,332	19,424	
			Boys	Girls	Total	
			40	40	80	
			Total		19,504	
	Total beneficiaries include the following:					
	Pregnant and Lactating Women		0	19,200	19,200	
Trainers, Promoters, Caretakers, committee members, etc.		92	132	224		
Implementing Partners	Partner				Budget	
	American Refugee Committee (Lower Juba)				35,000.00	
	Salama Medical Agency (Bakool)				35,000.00	
	WARDI Relief and Development (Hiran)				35,000.00	
	Action for Relief and development (Gedo)				35,000.00	
	SWISSOKALMO in lower shabelle				35,000.00	
					175,000.00	
Organization focal point contact details	Name: Elizabeth Oloo Title: Humanitarian Officer					
	Telephone: +254 735 488863 E-mail: oloo@unfpa.org					
BACKGROUND INFORMATION						
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The target regions of lower Juba, lower shabelle , middle shabelle , Gedo, Bay , Bakool , Hiran and Mudug are currently hosting 448,120 IDPs which is almost 40% of the total 1.1 million IDPs in Somalia .This number of IDPs is part of 1,557,000 people in need of humanitarian assistance which is again represents 14% of the total 3.2 million people in need of humanitarian assistance in Somalia.This big numbers of people continue to face violations including forced eviction, poor basic services and different forms of discrimination.Drought prevailed in 2014 had resulted in deterioration of humanitarian conditions in Bakool, Gedo, Hiran, Lower Shabelle and Mudug on top of the effect of the military offensive resulted in liberation of many areas in the same regions where humanitarian needs are tremendous. During 2014 the 32 maternity homes operate in these regions had served 25,580 pregnant women and saved lives of 3,528 women with pregnancy complications where midwives had managed to refer them to hospitals. Maternity homes as the community structures in PHC has significant contribution in responding to maternal health needs and proved to reduce maternal deaths in the catchment areas as indicated by the evaluation conducted end of 2013 in 4 regions among the target regions. Community perception for maternity waiting homes is very positive as reflected by the evaluation. Continued support for the current maternity homes is crucial to maintain lifesaving of big numbers of IDPs					
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	An evaluation carried end of 2013 had established that the maternity homes did improve access to services for management of pregnancy and childbirth complications in targeted locations and thus guaranteed a high coverage of pregnant women accessing lifesaving services at community and PHC level where majority of the current 32 homes are located within PHC facilities and managed by NGOs supported by community committees of IDPs and host communities. The evaluation shows improved utilization of skilled delivery (90% by MWHs beneficiaries versus 31% among non-beneficiaries) and case fatality rate at the MWH stands at 0.92%, way below the cut-off case fatality rate of 1.2% for hospital set-ups. Deaths among the referred cases were mainly associated with APH, PPH and Eclampsia/Pre-Eclampsia with the highest cause being from APH cases. The existing 32 maternity homes are expected to cover around 40,000 women and to refer more than 7,000 complications (this figure include all women in target IDPs locations and 50% of the host communities anticipated during 2015,gaps identified through the evaluation include delay in care seeking which being influenced by status of women in the target communities related to social and cultural factors including decision of when to seek care and how to seek care for pregnancy complications where men can influence this decision. This is why this project also addresses men as beneficiaries to be trained and motivated to improve health seeking behavior					
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	1. Maternity waiting homes project is currently covering 10 regions including Mudug, lower Juba , Bay, Bakool,Hiran ,Gedo,lower Shebelle ,middle shabelle, Banadir and Bari. UNFPA continue supporting this community based cost effective intervention partially from regular resources together with CHF 2.Midwifery training programme through 3 midwifery schools in the target regions; is a 2 years course and good number of midwives (more than 20) had completed the course in April 2014.3. Comprehensive emergency obstetric care to selected hospitals in the same regions and those hospitals are the referral sites for complicated cases referred form maternity homes. 4. Capacity building project with health authorities targeting all regions in south-central and including continuous training and mentoring of regional and district level reproductive health system and management.4.Reproductive health commodity security programme recently introduced to support unmet needs for commodities with a substantial component of logistic capacity building.5.UN joint health and nutrition programme with health authorities which is currently targeting 3 regions.					
LOGICAL FRAMEWORK						
Objective 1	To support reproductive health service delivery system for response to pregnancies and child birth complications in IDP settlements and host communities in Somalia					
Outcome 1	Maintain and scale up quality basic delivery care and referral of complicated pregnancies and child birth for pregnant women in IDPs locations and host communities					
Activity 1.1	Provisions of basic delivery care and referral for maternal and neonatal complications through existing 32 maternity homes in 8 target regions and provision of basic supplies ,kits and essential medicines for continuation of services					
Activity 1.2	Provide follow-up services for referred cases with hospitals and MCH centers in the target regions					
Activity 1.3	Support information, monitoring and reporting at maternity homes and management level through review of information and reporting tools					

Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Health	Number of health facilities supported	32
	Indicator 1.2	Health	Number of cases needed follow-up	2880
	Indicator 1.3	Health	Number of reports per maternity home during implementation	12
Outcome 2	Improve capacity of health providers serving maternity homes			
Activity 2.1	Training of 40 midwives on safe delivery and referral of maternal & neonatal complications to deliver 24/H services in maternity homes.			
Activity 2.2	Training of 24 medical doctors responsible of supervising maternity homes in emergency response to maternal & neonatal health complications and supportive			
Activity 2.3	Training of 16 reproductive health coordinators of implementing partners on minimum initial service package (MISP) of reproductive health			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Health	Number of health workers trained on common illnesses and/or integrated management of childhood illnesses, surveillance and emergency preparedness for communicable disease outbreaks.	40
	Indicator 2.2	Health	Number of medical doctors trained on emergency response and supportive supervision	24
	Indicator 2.3	Health	Number of RH coordinators received MISP training	16
Outcome 3	Improve knowledge, attitude and practices of target communities including women, men & young people in IDPs and host communities to support care seeking to maternity homes in 8 regions			
Activity 3.1	Conduct assessments on the challenges related to care seeking in the target communities to identify gaps and generate recommendations			
Activity 3.2	Training of health promoters in IDP settlements and host communities on referral guidelines to assist in identifying women who need services and refer them to maternity homes, 2 for each home (32 women & 32 men)			
Activity 3.3	Training of community members in the 8 regions, including women, men, girls and boys to develop community support groups to support Maternity homes, 5 women, 5 girls, 5 men and 5 boys from each region will be trained on community support			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Health	Number of Assessments/surveys conducted	8
	Indicator 3.2	Health	Number of health promoters trained	64
	Indicator 3.3	Health	Members of community support groups trained	160

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what	Provisions of basic delivery care and referral for maternal and neonatal complications through existing 32 maternity homes will be delivered through contracted NGOs together with training of health promoters and community awareness activities. Activities need technical support, eg MISP training and assessment will be supported by UNFPA staff and consultants to maintain standard techniques. Provision of supplies, medicines and kits will be carried by UNFPA. Activities of capacity building of health providers will be carried jointly between UNFPA and GNOs, eg midwives training by one NGO for all regions with supervisory role of UNFPA while doctors training will be supported by UNFPA consultant. Activities related to management training, capacity building like information system, re-positioning and distribution of KITS and supplies are direct UNFPA implementation.
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Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
		Activity 1.1 Provisions of basic delivery care and referral for maternal and neonatal complications through existing 32 maternity homes in 8 target regions and provision of basic supplies, kits and essential medicines for continuation of services	X	X	X	X	X
Activity 1.2 Provide follow-up services for referred cases with hospitals and MCH centers in the target regions	X	X	X	X	X	X	X
Activity 1.3 Support information, monitoring and reporting at maternity homes and management level through review of information and reporting tools			X	X	X		
Activity 2.1 Training of 40 midwives on safe delivery and referral of maternal & neonatal complications to deliver 24/H services in maternity homes.	X	X					
Activity 2.2 Training of 24 medical doctors responsible of supervising maternity homes in emergency response to maternal & neonatal health complications and supportive	X	X					
Activity 2.3 Training of 16 reproductive health coordinators of implementing partners on minimum initial service package (MISP) of reproductive health	X						
Activity 3.1 Conduct assessments on the challenges related to care seeking in the target communities to identify gaps and generate recommendations			X	X			
Activity 3.2 Training of health promoters in IDP settlements and host communities on referral guidelines to assist in identifying women who need services and refer them to maternity homes, 2 for each home (32 women & 32 men)	X	X					
Activity 3.3 Training of community members in the 8 regions, including women, men, girls and boys to develop community support groups to support Maternity homes, 5 women, 5 girls, 5 men and 5 boys from each region will be trained on community support			X	X	X		

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
Activity 1.1 Provisions of basic delivery care and referral for maternal and neonatal complications through existing 32 maternity homes in 8 target regions and provision of basic supplies, kits and essential medicines for continuation of services	- Data collection - Field visits - Photo with or without GPS data	monthly service utilization report															
Activity 1.2 Provide follow-up services for referred cases with hospitals and MCH centers in the target regions	- Data collection - Field visits - Photo with or without GPS data	monthly service utilization report	X		X		X		X		X		X		X		X
	- Distribution monitoring - Field visits - Photo with or without GPS	annual work plan quarterly monitoring report information	X		X		X		X		X		X		X		X

1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
Subtotal						103,200.00	103,200.00	0.00	

Budget Narrative:

1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Salary and danger pay for local Humanitarian officer based in Mogadishu	1	2600	12	month	31,200.00	0.00	31,200.00	
1.2.2	Salary and danger pay for local Humanitarian officer based in Galkayo	1	2600	12	month	31,200.00	0.00	31,200.00	
1.2.3	Salary and danger pay for local Humanitarian officer based in Baidoa	1	2600	12	month	31,200.00	0.00	31,200.00	
1.2.4	Salary and danger pay for local Humanitarian officer based in Nairobi	1	3400	12	month	40,800.00	0.00	40,800.00	
1.2.5	Salary and danger pay of logistic assistant based in Nairobi	1	1400	12	month	16,800.00	0.00	16,800.00	
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
Sub Total						151,200.00	0.00	151,200.00	

Budget Narrative:

B:2 Supplies, Commodities, Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Supplies and basic furniture for maternity waiting homes to replenish the torned out basic material	32	3275	1	lumpsum	104,800.00	20,960.00	83,840.00	
2.1.2	Training of 40 midwives on safe delivery	40	1200	1	lumpsum	48,000.00	19,200.00	28,800.00	
2.1.3	Training of medical doctors on emergency management	24	3750	1	lumpsum	90,000.00	36,000.00	54,000.00	
2.1.4	Training of reproductive health coordinators on MISP	16	750	1	lumpsum	12,000.00	0.00	12,000.00	
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
Sub Total						254,800.00	76,160.00	178,640.00	

Budget Narrative:

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
..3.1.1									
..3.1.2									
..3.1.3									
..3.1.4									
..3.1.5									
..3.1.6									
..3.1.7									
..3.1.8									
..3.1.9									

	3.1.10									
	Sub Total						0.00	0.00	0.00	
Budget Narrative:										
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1	Short term consulnat	1	5200	4	months	20,800.00	0.00	20,800.00	
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total						20,800.00	0.00	20,800.00
Budget Narrative:										
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Missions of Humanitarian Coordinator form Naiorbi to Mog,Galkyao ,baidoa and Kismayo	1	15600	1	lumpsum	15,600.00	0.00	15,600.00	
	5.1.2	Missions of M&E specialist from Naiorbi to Mog and Baidoa	1	10400	1	lumpsum	10,400.00	0.00	10,400.00	
	5.1.3	Missions for Nairobi based humanitarian officer to Mog,Galkyao ,Baidoa and Kismayo	1	15600	1	lumpsum	15,600.00	0.00	15,600.00	
	5.1.4	Missions for Nairobi based Documentation officer to Project locations in Baidoa, Mog,	1	10400	1	lumpsum	10,400.00	0.00	10,400.00	
	5.1.5	Missions for Nairobi based finance specialist to Mog ,galkayo and baidoa	1	10400	1	lumpsum	10,400.00	0.00	10,400.00	
	5.1.6	Monitoring missions of local humanitarian officers based inside Somalia and one assistant representative based in Mogadishu	1	27000	1	lumpsum	27,000.00	0.00	27,000.00	
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total						89,400.00	0.00	89,400.00
Budget Narrative:										
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1	Lower Juba partners (ARC) AMERICAN REFUGEE COMMITTEE	1	90000	1	lumpsum	90,000.00	58,500.00	31,500.00	
	6.1.2	Lower shabelle (SWISSOKAMLO)	1	110000	1	lumpsum	110,000.00	71,500.00	38,500.00	
	6.1.3	Hiran (WARDI)	1	90000	1	lumpsum	90,000.00	58,500.00	31,500.00	
	6.1.4	Gedo . ACTION FOR RELIEF AND DEVELOPMENT(ARD)	1	60000	1	lumpsum	60,000.00	39,000.00	21,000.00	
	6.1.5	Bakool (SALAAM MEDICAL AGENCY)SAMA	2	75000	1	lumpsum	150,000.00	97,500.00	52,500.00	
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
		Sub Total						500,000.00	325,000.00	175,000.00
Budget Narrative:										
G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Stationary and office materials (cost of stationary, papers, toners etc)for Baidoa and Galkayo offices	2	500	12	month	12,000.00	0.00	12,000.00	

7.1.2	Rent of Baidoa and galkayo sub-offices	2	5500	12	months	132,000.00	100,320.00	31,680.00	
7.1.3	Communications	2	500	12	months	12,000.00	0.00	12,000.00	
7.1.4	Utilities	2	683	12	months	16,392.00	0.00	16,392.00	
7.1.5	Bank transfer charges	1	13743	1	lumpsum	13,743.00	0.00	13,743.00	
7.1.6									
7.1.7									
7.1.8									
7.1.9									
7.1.10									
Sub Total						186,135.00	100,320.00	85,815.00	

Budget Narrative:

TOTAL						1,305,535.00	604,680.00	700,855.00	
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H.8 Indirect Programme Support Costs	Code	Budget Line Description				Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs				0.00	0.00	49,059.85	7.0000
	GRAND TOTAL						1,305,535.00	604,680.00	749,914.85

Other sources of funds

Description	Amount	%
Organization	604,680.00	44.64
Community	0.00	0.00
CHF	749,914.85	55.36
Other Donors	a)	0.00
	b)	0.00
TOTAL	1,354,594.85	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bakool	Xudur	Huddur Gaddud	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	2181	3.97923	43.98194	NA-3802-A11-002
Bay	Baidoa	Baidoa	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	3569	3.11718	43.6469	NA-3802-X04-001
Gedo	Ceel Waaq	Ceel Waaq	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	2279	2.78767	40.998291	NA-3708-F11-002
Hiraan	Bulo Burto	Maxaas	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	721	4.39202	46.0884	NB-3815-Q24-001
Hiraan	Bulo Burto	Bulo Burto	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	520	3.851941	45.565115	NA-3803-D13-001
Lower Juba	Afmadaw	Dhobley	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	793	0.40627	41.01238	NA-3716-Q12-001
Lower Juba	Kismayo	Kismayo	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	1472	-0.36029	42.546261	SA-3801-J13-001

Lower Shabelle	Kurtunwaarey	Kurtunwaarey	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	729	1.61101	44.330299	NA-3810-K19-002
Middle Shabelle	Balcaad	Warshiikh	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	4198	2.298294	45.79799	NA-3807-S18-001
Mudug	Gaalkacyo	Gaalkacyo	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	3042	6.76924	47.430611	NB-3808-F21-001
TOTAL						19,504			

DOCUMENTS**Document Description**

1. CHF 2015 BOQ
2. CHF 2015 BOQ
3. CHF 2015 BOQ
4. TRAINING