



## Project Proposal

Organization	UNICEF (United Nations Children's Fund)						
Project Title	Provision of timely and quality life-saving health assistance to people in humanitarian crisis and emergency.						
CHF Code	CHF-DDA-3485-711						
Primary Cluster	Health	Secondary Cluster					
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months				
Project Budget	1,124,949.84						
HRP Details	HRP Code	SOM-15/H/71955	HRP Budget	15,165,899.00			
	HRP Project Ranking	A - HIGH	HRP Gender Marker				
Project Beneficiaries	<b>Men</b>			<b>Women</b>		<b>Total</b>	
	Beneficiary Summary			60,000	67,000	127,000	
	<b>Boys</b>			<b>Girls</b>		<b>Total</b>	
				15,300	15,300	30,600	
	<b>Total</b>					<b>157,600</b>	
	<b>Total beneficiaries include the following:</b>						
	Children under 5			10,000	10,000	20,000	
	Pregnant and Lactating Women			0	6,000	6,000	
Returnees			8,000	10,000	18,000		
People in Host Communities			50,000	63,600	113,600		
Implementing Partners	Partner		Budget				
	ZamZam Foundation		0.00				
	CISP		0.00				
	EPHCO		0.00				
	New Ways		0.00				
	SAMA		0.00				
	SHARDO		0.00				
	TCMCA		0.00				
	Swisso-Kalmo		0.00				
	MARDO		0.00				
	SRCS		0.00				
	WHC		0.00				
			0.00				
Organization focal point contact details	<b>Name:</b> Sarah Ng*****inja <b>Title:</b> Donor relations Specialist						
	<b>Telephone:</b> 0724255650 <b>E-mail:</b> snginja@unicef.org						
<b>BACKGROUND INFORMATION</b>							
<b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Coverage and quality of basic health services in CSZ is low, due to the absence or dysfunction of existing MoH structures. In CSZ, health facilities in newly accessible areas have no medicines to provide health services to thousands of at-risk women and children. Health indicators remain among the lowest in the world. Routine immunization coverage figures are poor. Immunization for measles is low, with only 30% coverage countrywide. The most vulnerable are women, and the humanitarian situation is exacerbating already severe gender inequalities, with women and girls most disadvantaged across all sectors. Women are further placed at risk of violence when trying to obtain access to life saving health services due to widespread impunity of armed groups, insecurity and violence. This limited access to basic and lifesaving health services exacerbates already high rates of under-5 child mortality and increases the incidence of preventable diseases such as pneumonia, diarrhoea, malaria and measles. The Health Cluster Strategic Advisory Group allocated funds to UNICEF to implement activities that complement WASH and Nutrition Cluster interventions and that also link with the (1) gaps/needs identified in the SRP-2015 as well as (2) the recent Health Cluster gaps/needs identified in November 2014. In complement to WHO, UNICEF will procure essential lifesaving medicines and cold chain supplies (EPI equipment and refrigerators) to enable the scale up of emergency PHC activities.						
<b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	In CSZ, the capacity of the Government institutions to respond to disasters remains limited, including the Ministry of Health (MOH), which is the focal point for emergency health interventions. However, there is a growing commitment on the part of the Government to take a lead role in providing and coordinating humanitarian assistance to people in need. In the newly-recovered areas, the majority of the health infrastructure has been damaged and looted; the existing cold chain equipment is inadequate and its capacity is extremely weak. In addition, these facilities crucially lack essential medicines to deliver quality basic health. The gap in availability of essential medicines is critical. Lack of basic health services undermines the resilience and coping mechanisms of vulnerable people. Assessment reports from Cluster members indicate that in the newly accessible areas of Bakool, Hiraan and the Shabelles, vulnerable communities are in emergency and crisis situation with acute health needs. Furthermore, the movement of internally displaced persons (IDP) into already under-served areas has overstretched existing health facilities which also do not have the capacity to respond to the critical health needs. The available services are inaccessible to the wider population due to security restrictions, road blockages and lack of medicines.						
<b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs	In CSZ, UNICEF is a major stakeholder in the health sector. UNICEF supports the MoH to roll out EPHS in 11 districts of two regions of Banadir and Gaigaduud. The EPHS temporarily covers a total population of 775,930. However, EPHS roll-out continues to be intensified with the finalization of partnership agreements and the Lower Juba Assessment. It is expected that EPHS will cover approximately 21 districts, over 2.5 million populations in CSZ through support provided to 40 Health Posts and 52 Health Centres. Approx. 3.7 million people are covered by UNICEF supported emergency humanitarian interventions, through CERF, CHF and OFDA. These interventions are in 8 non-JHNP regions in CSZ and implemented through 30+ implementing partners. UNICEF activities increase access to lifesaving interventions through the provision of emergency health services to the most vulnerable people including IDPs, women and children under-5 in CSZ. UNICEF interventions include support for provision of essential lifesaving PHC services such as emergency immunization and provision of basic emergency obstetric care (BE-mONC) services to reduce maternal and neonatal mortality. In the newly accessible areas, UNICEF provides life-saving humanitarian assistance to people in need by providing timely, integrated, and effective basic health services.						

LOGICAL FRAMEWORK			
<b>Objective 1</b>	In complementarity with WHO, provision of essential life-saving medicines and cold chain equipment to selected health facilities, to enable them deliver humanitarian health interventions in the targeted areas.		
Outcome 1	12 health facilities are provided with essential medicines to deliver emergency PHC for 65,000 targeted people including 13,000 children under-5 and 15,000 women of child bearing age.		
Activity 1.1	Procure, warehouse and distribute essential medicines to 12 health facilities to support the implementation of curative health facilities for children under-5 and pregnant women		
Activity 1.2	Procure and equip 12 Health facilities and 4 regional/district cold store rooms with cold chain equipment and vaccines; support cold chain maintenance and functioning to increase availability of vaccines for children under-5 and women and child bearing age.		
Activity 1.3			
<b>Indicators for outcome 1</b>		<b>Cluster</b>	<b>Indicator description</b>
	Indicator 1.1	Health	Number of health facilities supported
	Indicator 1.2	Health	Number of children and women of child bearing age immunized
	Indicator 1.3	Health	
			<b>Target</b>
			12
			28000
			0
Outcome 2			
Activity 2.1			
Activity 2.2			
Activity 2.3			
<b>Indicators for outcome 2</b>		<b>Cluster</b>	<b>Indicator description</b>
	Indicator 2.1	Health	Number of children below five years and women of child-bearing age immunized/vaccinated against Vaccine preventable diseases (VPD).
	Indicator 2.2	Health	
	Indicator 2.3		
			<b>Target</b>
			0
			0
Outcome 3			
Activity 3.1			
Activity 3.2			
Activity 3.3			
<b>Indicators for outcome 3</b>		<b>Cluster</b>	<b>Indicator description</b>
	Indicator 3.1		
	Indicator 3.2		
	Indicator 3.3		
			<b>Target</b>

**WORK PLAN**

**Implementation:** Describe for each activity how you plan to implement it and who is carrying out what

Implementation will take place through NGOs that have partnership agreements with UNICEF selected through a process supervised by the Audit Risk Management Working Group. Activities will address the unmet needs of women, girls, men and boys and focus on provision of emergency supplies to selected health facilities to enable them provide emergency PHC. Most importantly, this project complements the CERF UFE project and therefore will fill critical gaps in the provision of emergency PHC that are expected to contribute to lowering maternal morbidities and mortalities. Men are also affected and will benefit from health services including the management of common illnesses. By complementing the CERF UFE, this CHF project will enable NGO implementing partners to fill critical gaps and ensure the continuity of health care for people living in areas with critical health gaps and facing the added risk of discontinuation of health services to prevent the deterioration of health indicators. Through CHF UNICEF will procure, warehouse, transport and distribute lifesaving supplies to the health facilities; while CERF UFE will support operational cost of provision of services such as PHC, referrals, outreach services, maternal and newborn health care. The availability and quality of services will be further strengthened through refresher training of female and male health service providers.

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
		<b>Activity 1.1</b> Procure, warehouse and distribute essential medicines to 12 health facilities to support the implementation of curative health facilities for children under-5 and pregnant women	X	X	X	X	X
<b>Activity 1.2</b> Procure and equip 12 Health facilities and 4 regional/district cold store rooms with cold chain equipment and vaccines; support cold chain maintenance and functioning to increase availability of vaccines for children under-5 and women and child bearing age.	X	X	X	X	X	X	X
<b>Activity 1.3</b>							
<b>Activity 2.1</b>							
<b>Activity 2.2</b>							

**M & E DETAILS**

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
<b>Activity 1.1</b> Procure, warehouse and distribute essential medicines to 12 health facilities to support the implementation of curative health facilities for children under-5 and pregnant women	- 3rd party monitoring - Data collection - Distribution monitoring - Field visits - Individual interview - Post Distribution Monitoring	Monthly stock report Waybills Monitoring Reports Photos Real Time Monitoring	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 1.2</b> Procure and equip 12 Health facilities and 4 regional/district cold store rooms with cold chain equipment and vaccines; support cold chain maintenance and functioning to increase availability of vaccines for children under-5 and women and child bearing age.	- 3rd party monitoring - Data collection - Distribution monitoring - Field visits	Monthly stock report Third Party Monitoring Partners progress Report HMIS data, Photos Real Time	X	X	X	X	X	X	X	X	X	X	X	X	X

		Monitoring												
<b>Activity 1.3</b>														
<b>Activity 2.1</b>		- Field visits - Individual interview - Post Distribution Monitoring - Verification												
<b>Activity 2.2</b>		- Field visits - Focus group interview - Individual interview - KAP survey - Radio broadcasts - Verification												

**OTHER INFORMATION**

Coordination with other Organizations in project area	<b>Organization</b>	<b>Activity</b>
	1. The World Health Organisation	Emergency PHC
	2. IOM	IDPs
	3. WASH cluster members	Provision of WASH activities. Coordination is done through intercluster meetings
	4. Nutrition Cluster members	Provision of Nutrition activities. Coordination is done through intercluster meetings
	5. UNFPA	UNICEF, WHO and UNFPA will work collaboratively to provide medical commodities, supplies and equipment (IEHK, Obstetrical kits, surgical kits, consumables, medicines, referral system material) to partners and health facilities.
	6. Other Health cluster members	Emergency PHC, Coordination is done through Regional cluster in SCZ and intercluster meetings
Gender theme support	Yes	
Outline how the project supports the gender theme	Pregnant and lactating women are among the target populations. Women and men, and girls and boys, have the same entitlement to the assistance that will be provided. Caregivers, who could be men, but mostly women, will be particularly targeted during interventions health facilities. The varying needs of women, men, boys and girls will be taken into consideration for the development of the contingency plans and early warning systems. As per the Somalia Health Policy, emergency health interventions are free and are not discriminatory; therefore both girls and boys as well as men and women will be targeted equally with no discrimination, including on the basis of gender. However, sexual and reproductive health interventions will specifically target women of reproductive age, pregnant and lactating women	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> <b>Activity 1.1:</b> Procure, warehouse and distribute essential medicines to 12 health facilities to support the implementation of curative health facilities for children under-5 and pregnant women <input checked="" type="checkbox"/> <b>Activity 1.2:</b> Procure and equip 12 Health facilities and 4 regional/district cold store rooms with cold chain equipment and vaccines; support cold chain maintenance and functioning to increase availability of vaccines for children under-5 and women and child bearing age. <input type="checkbox"/> <b>Activity 1.3:</b> <input type="checkbox"/> <b>Activity 2.1:</b> <input type="checkbox"/> <b>Activity 2.2:</b>	

**BUDGET**

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	1 Emergency logistician @25%, international (P4) Mogadishu/Baidoa	1	12266	6	months	73,596.00	55,197.00	18,399.00	
	1.1.2	1 cold chain technician @25%, international (P3) Baidoa	1	9500	12	months	114,000.00	85,500.00	28,500.00	
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
		<b>Subtotal</b>					187,596.00	140,697.00	46,899.00	
<b>Budget Narrative:</b>										
1.2 Local Staff										
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	1 Emergency Health Officers (NOA), Mogadishu and Baidoa	1	3982	12	month	47,784.00	14,335.20	33,448.80	
	1.2.2	1 Program Assistant (GS), Mogadishu	1	2974	12	month	35,688.00	10,706.40	24,981.60	
	-1.2.3									
	-1.2.4									

1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
<b>Sub Total</b>							83,472.00	25,041.60	58,430.40

**Budget Narrative:**

**B:2 Supplies, Commodities, Materials**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Maternal and Child Health Essential Medicines	1	271865	1	lumpsum	271,865.00	0.00	271,865.00	
2.1.2	Transportation of cold chain equipments to facilities (12 MCH and 4 Regional Cold Chain)	1	24000	1	lumpsum	24,000.00	0.00	24,000.00	
2.1.3	Quarterly Distribution cost of medicines to health facilities	1	8000	4	quarter	32,000.00	0.00	32,000.00	
2.1.4	Monthly warehousing of supplies	1	3500	12	month	42,000.00	0.00	42,000.00	
2.1.5	Installation cost of 1 Regional Cold chain and 3 District cold chain	1	8000	1	lumpsum	8,000.00	0.00	8,000.00	
2.1.6	Cold chain maintenance and running cost	16	939	12	months	180,288.00	0.00	180,288.00	
2.1.7	Cold chain equipment for 12 MCH (vaccines carriers, refrigerators, ice packs, Large Cold Box, etc.)	1	132000	1	lumpsum	132,000.00	0.00	132,000.00	
2.1.8	Cold chain equipment for 1 regional and 3 District cold chains	1	100000	1	lumpsum	100,000.00	0.00	100,000.00	
2.1.9									
2.1.10									
<b>Sub Total</b>							790,153.00	0.00	790,153.00

**Budget Narrative:**

**C:3 Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
<b>Sub Total</b>							0.00	0.00	0.00

**Budget Narrative:**

**D:4 Contractual Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
-4.1.1									
-4.1.2									
-4.1.3									
-4.1.4									
-4.1.5									
-4.1.6									
-4.1.7									
-4.1.8									
-4.1.9									
-4.1.10									

		Sub Total					0.00	0.00	0.00		
<b>Budget Narrative:</b>											
<b>E:5 Travel</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
	5.1.1	UNICEF travel cost Nairobi to Somalia for supervision, monitoring and reporting	1	1000	12	months	12,000.00	0.00	12,000.00		
	5.1.2										
	5.1.3										
	5.1.4										
	5.1.5										
	5.1.6										
	5.1.7										
	5.1.8										
	5.1.9										
	5.1.10										
		<b>Sub Total</b>					12,000.00	0.00	12,000.00		
<b>Budget Narrative:</b>											
<b>F:6 Transfers and Grants to Counterparts</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
	6.1.1										
	6.1.2										
	6.1.3										
	6.1.4										
	6.1.5										
	6.1.6										
	6.1.7										
	6.1.8										
	6.1.9										
	6.6.10										
		<b>Sub Total</b>					0.00	0.00	0.00		
<b>Budget Narrative:</b>											
<b>G:7 General Operating and Other Direct Costs</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
	7.1.1	Cross-sectoral costs	1	143872.59	1	lumpsum	143,872.59	0.00	143,872.59		
	7.1.2										
	7.1.3										
	7.1.4										
	7.1.5										
	7.1.6										
	7.1.7										
	7.1.8										
	7.1.9										
	7.1.10										
		<b>Sub Total</b>					143,872.59	0.00	143,872.59		
<b>Budget Narrative:</b>											
		<b>TOTAL</b>					1,217,093.59	165,738.60	1,051,354.99		
<b>H.8 Indirect Programme Support Costs</b>	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF	
	8.1.1	Indirect Programme Support Costs					0.00	0.00	73,594.85	7.0000	
			<b>GRAND TOTAL</b>					1,217,093.59	165,738.60	1,124,949.84	
<b>Other sources of funds</b>											

Description		Amount	%
Organization		165,738.60	12.84
Community		0.00	0.00
CHF		1,124,949.84	87.16
Other Donors	a)	0.00	
	b)	0.00	
<b>TOTAL</b>		<b>1,290,688.44</b>	

**LOCATIONS**

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bakool	Waajid	Wajid	Awareness campaign, Drug distribution, Health facilities supported, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Primary health care services, consultations	Emergency supplies provision, cold chain capacity strengthening	Most at risk population living in newly recovered areas. vulnerable groups, namely women, children, and minorities in priority towns and rural area	40000	3.72496	43.28727	NA-3801-G29-001
Bakool	Waajid	Buulo Eyle	Awareness campaign, Drug distribution, Health facilities supported, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Primary health care services, consultations	Emergency supplies provision, cold chain capacity strengthening	Most at risk population living in newly recovered areas. vulnerable groups, namely women, children, and minorities in priority towns and rural area	17200	3.6761	43.39875	NA-3801-H31-001
Bakool	Waajid	Korkor	Awareness campaign, Drug distribution, Health facilities supported, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Primary health care services, consultations	Emergency supplies provision, cold chain capacity strengthening	Most at risk population living in newly recovered areas. vulnerable groups, namely women, children, and minorities in priority towns and rural area	9200	3.6412	43.586609	NA-3802-J02-001
Bakool	Xudur	Huddur Gaddud	Awareness campaign, Drug distribution, Health facilities supported, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Primary health care services, consultations	Emergency supplies provision, cold chain capacity strengthening	Most at risk population living in newly recovered areas. vulnerable groups, namely women, children, and minorities in priority towns and rural area	37000	3.97923	43.98194	NA-3802-A11-002
Bakool	Xudur	Xudur/Buulo	Awareness campaign, Drug distribution, Health facilities supported, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Primary health care services, consultations	Emergency supplies provision, cold chain capacity strengthening	Most at risk population living in newly recovered areas. vulnerable groups, namely women, children, and minorities in priority towns and rural area	10500	4.154989	44.189475	NB-3814-W16-002
Hiraan	Bulo Burto	Bulo Burto	Awareness campaign, Drug distribution, Health facilities supported, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Primary health care services, consultations	Emergency supplies provision, cold chain capacity strengthening	Most at risk population living in newly recovered areas. vulnerable groups, namely women, children, and minorities in priority towns and rural area	30250	3.851941	45.565115	NA-3803-D13-001
Lower Shabelle	Kurtunwaarey	Kurtunwaarey/H/Wadaag	Awareness campaign, Drug distribution, Health facilities supported, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Primary health care services, consultations	Emergency supplies provision, cold chain capacity strengthening	Most at risk population living in newly recovered areas. vulnerable groups, namely women, children, and minorities in priority towns and rural area	28400	1.60977	44.33865	NA-3810-K19-001
Lower Shabelle	Kurtunwaarey	Bulo Messer	Awareness campaign, Drug distribution, Health facilities supported, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Primary health care services, consultations	Emergency supplies provision, cold chain capacity strengthening	Most at risk population living in newly recovered areas. vulnerable groups, namely women, children, and minorities in priority towns and rural area	43150	1.5985	44.219398	NA-3810-K16-002
Middle Shabelle	Balcad	Warshiikh	Awareness campaign, Drug distribution, Health facilities supported, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Primary health care services, consultations	Emergency supplies provision, cold chain capacity strengthening	Most at risk population living in newly recovered areas. vulnerable groups, namely women, children, and minorities in priority towns and rural area	33000	2.298294	45.79799	NA-3807-S18-001
<b>TOTAL</b>						<b>248,700</b>			

**DOCUMENTS**

Document Description
1. List of cold chain Equipment required for Immunization in MCH