

Project Proposal

Organization	UNHCR (United Nations High Commissioner for Refugees)																																		
Project Title	Non Food Items for IDPs affected by the crisis in South Sudan																																		
Fund Code	SSD-15/SA1/NFI/UN/336																																		
Cluster	<table> <tr> <td>Primary cluster</td><td>Sub cluster</td></tr> <tr> <td>NON FOOD ITEMS AND EMERGENCY SHELTER</td><td>None</td></tr> </table>					Primary cluster	Sub cluster	NON FOOD ITEMS AND EMERGENCY SHELTER	None																										
Primary cluster	Sub cluster																																		
NON FOOD ITEMS AND EMERGENCY SHELTER	None																																		
Project Allocation	1st Round Standard Allocation	Allocation Category Type	Core pipeline																																
Project budget in US\$	1,010,138.05	Planned project duration	12 months																																
Planned Start Date	01/01/2015	Planned End Date	31/12/2015																																
OPS Details	OPS Code	SSD-15/S-NF/72515	OPS Budget	0.00																															
	OPS Project Ranking		OPS Gender Marker																																
Project Summary	<p>After one year of the outbreak of the conflict, it is estimated that 1.9 million people would continue to be displaced (South Sudan Humanitarian Response Plan, OCHA) in 2015. Out of this, the NFI/Shelter cluster estimated that some 1 million persons will remain in urgent need of NFI/Shelter assistance across the country, especially in Unity, Upper Nile, Jonglei and Central Equatoria states.</p> <p>The assistance including distribution of NFIs and shelter focused on the areas of PoCs in the beginning of 2014, while efforts have been made to reach out to population displaced in so called hard to reach areas by setting up mobile teams among humanitarian agencies. In 2015, UNHCR will support the pressing NFI/Shelter needs continuing its efforts to enhance outreach to IDPs in the remote areas and in POC sites focusing on the vulnerable.</p> <p>Under this project, UNHCR is procuring 8,050 NFI kits in line with the NFI/Emergency Shelter Cluster plan, with the aim to help extend the reach out to the population in hard to reach areas by UNHCR and by partners of the cluster. The project will be implemented in the areas where needs are identified through IRNA and other assessments made by relevant agencies. UNHCR will undertake warehouse management for NFIs and preposition of NFIs during the dry season in order to maximize the windows of opportunity to locations which would become difficult to reach by road during the rainy seasons. The prepositioning in the field will be done in the locations where UNHCR has warehousing capacities (i.e. Pariang, Maban/Melut, Malakal, Rumbek, Awerial, Bor, Wau, Juba, Yei/Yambio).</p> <p>As demonstrated during 2014, the NFI/shelter assistance will address immediate humanitarian needs of IDPs and improve their physical protection, especially of women and children including female-headed households. Overall, through prepositioning of NFIs during the dry season, the project will contribute to timely response to the NFI/shelter needs of IDPs.</p> <p>The NFI kit constitutes the following: plastic sheet, blanket, mosquito net, sleeping mat, bucket, kitchen set, soap, jerry can.</p>																																		
Direct beneficiaries	<table> <tr> <th></th><th>Men</th><th>Women</th><th>Boys</th><th>Girls</th><th>Total</th></tr> <tr> <td>Beneficiary Summary</td><td>3622</td><td>8453</td><td>11270</td><td>16905</td><td>40,250</td></tr> <tr> <td colspan="6">Total beneficiaries include the following:</td></tr> <tr> <td>Internally Displaced People</td><td>3260</td><td>7607</td><td>10143</td><td>15215</td><td>36225</td></tr> <tr> <td>People in Host Communities</td><td>362</td><td>845</td><td>1127</td><td>1691</td><td>4025</td></tr> </table>						Men	Women	Boys	Girls	Total	Beneficiary Summary	3622	8453	11270	16905	40,250	Total beneficiaries include the following:						Internally Displaced People	3260	7607	10143	15215	36225	People in Host Communities	362	845	1127	1691	4025
	Men	Women	Boys	Girls	Total																														
Beneficiary Summary	3622	8453	11270	16905	40,250																														
Total beneficiaries include the following:																																			
Internally Displaced People	3260	7607	10143	15215	36225																														
People in Host Communities	362	845	1127	1691	4025																														
Indirect Beneficiaries	Catchment Population																																		
Link with the Allocation Strategy	<p>In 2014, the NFI/Emergency shelter cluster targeted 1 million displaced population in Crisis Response Plan. While 90 % of the target population was reached with NFIs and as of the end of November 2014, there are still needs of NFIs for 1 million people as it is estimated that the displaced population will go up to 1.9 million by the end of 2015.</p> <p>The cluster is prioritizing the procurement of NFIs in the 1st quarter in order to be able to preposition required NFIs to the areas which become difficult reach during the rainy season by maximizing the window of opportunity of accessibility during the dry season.</p> <p>UNHCR, as a member of the Shelter/NFI cluster, will procure 8,050 full NFI kits in line of the cluster for distribution by cluster partners and UNHCR. By utilizing its own global system of procurement, global stock pile, UNHCR will be able to procure items of the quality in a shortest leading time.</p> <p>UNHCR is to contribute directly to the following objective of the cluster and indirectly to the second objectives in this proposal:</p> <ul style="list-style-type: none"> - Efficient procurement, transportation, pre-positioning and storage of shelter and NFIs to endure swift delivery to those in need - Coordinated delivery of needs-based lifesaving non-food items and emergency shelter assistance for conflict-affected people, with a focus on the most vulnerable <p>NFIs are considered to be life-saving items especially in so called hard to reach areas as explained below;</p> <ul style="list-style-type: none"> - Plastic sheets for protection from weather (cold, rain, extreme heat etc) that can greatly increase the chance of contracting disease or suffering from illness and prevention of attack or abuse due to greater susceptibility from living in the open - Buckets and Jerry cans for prevention of dehydration / disease due to an inability to collect water in a sanitary way - Sleeping mats for prevention of illness / disease due to mosquitos, lack of hygiene benefiting items or a dry, clean place to sleep - Kitchen set for prevention of hunger / illness due to a lack of items to prepare food adequately 																																		
Sub-Grants to Implementing Partners	Other funding Secured For the Same Project (to date)																																		
Organization focal point contact details	<table> <tr> <th>Name</th><th>Title</th><th>Phone</th><th>Email</th></tr> <tr> <td>Atsuko Watanabe</td><td>Associate Programme Officer</td><td>0928060345</td><td>watanabe@unhcr.org</td></tr> <tr> <td>Fumiko Kashiwa</td><td>Senior Programme Officer</td><td>0922407279</td><td>kashiwaf@unhcr.org</td></tr> <tr> <td>Nicholas Hart</td><td>Field Officer</td><td>0921035041</td><td>hartn@unhcr.org</td></tr> </table>					Name	Title	Phone	Email	Atsuko Watanabe	Associate Programme Officer	0928060345	watanabe@unhcr.org	Fumiko Kashiwa	Senior Programme Officer	0922407279	kashiwaf@unhcr.org	Nicholas Hart	Field Officer	0921035041	hartn@unhcr.org														
Name	Title	Phone	Email																																
Atsuko Watanabe	Associate Programme Officer	0928060345	watanabe@unhcr.org																																
Fumiko Kashiwa	Senior Programme Officer	0922407279	kashiwaf@unhcr.org																																
Nicholas Hart	Field Officer	0921035041	hartn@unhcr.org																																
BACKGROUND INFORMATION																																			
1. Humanitarian context analysis.. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented	<p>As of November 2014, there are estimated 1,439,250 IDPs living in 180 settlements (9 PoCs, 23 Collective Centres, 114 IDPs integrated with the host community, and 34 spontaneous settlements) in South Sudan. Out of these, 102,265 individuals (7%) are residing in the PoCs, 35,329 Individuals (2%) in the collective centers, 1,146,073 individuals (80%) are living in the IDP/host community locations and 155,583 individuals (11%) are in 34 spontaneous settlements</p> <p>In 2015, displacement is likely to increase particularly around the dry season when roads become passable to both humanitarians and armed actors. The basic need for assistance will persist in the areas already affected by conflict, and in some cases grow more acute as the situation protracts. Secondary, tertiary and new displacement will exert additional pressures on already taxed resources throughout the country and will likely begin affecting areas that have thus far been relatively isolated. In this context of continuous and multiple displacements, the capacity of host communities to absorb IDP populations and support their needs will continue to be overwhelmed, and the need for humanitarians to intervene with life-saving household items will likely remain high.</p>																																		
2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was	<p>After one year of the outbreak of the conflict, it is estimated that 1.9 million people would continue to be displaced (South Sudan Humanitarian Response Plan, OCHA) in 2015. Out of this, the NFI/Shelter cluster estimated that some 1 million persons will remain in urgent need of NFI/Shelter assistance across the country, especially in Unity, Upper Nile, Jonglei and Central Equatoria states. The project will be implemented in the areas where needs are identified through IRNA and other assessments made by relevant agencies.</p>																																		

[illegible]

		receiving, storage, and releasing of NFIs to partners															
M & R DETAILS																	
Monitoring & Reporting Plan: Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project .		This project will be monitored using UNHCR standard procurement procedures and documentation. This ensures tracking from the point of purchase, receiving the items and issuing the items from the warehouse. The monitoring documents include a purchase order for actual purchase and tracking the items on route from the supplier to the warehouse in Juba, goods received notes to confirm receipt of the goods in the purchase order (activities 1.1.1 & 1.1.2), MSR and goods issued notes for the release of items from the warehouse following approved pipeline requests through the cluster. Prepositioning will be done reflecting the geographical priorities agreed with the cluster (activities 1.1.3, 1.1.4 &1.1.5). Procurement of the items is carried out through the UNHCR Juba Programme Unit by the UNHCR Juba Supply Unit (Supply Officer and Supply Associate). Stock levels, are reported by warehouse with UNHCR standard stock reports. Physical stock counting is carried out quarterly. Monthly stock and distribution reports are provided to the cluster. Reporting by partners for receipt of goods is confirmed through signed 'goods received notes' and email confirmation to UNHCR. Reporting of distribution is done through distribution reports to UNHCR and the cluster.															
OTHER INFORMATION																	
Accountability to Affected Populations		UNHCR will work to ensure quality of the items continues to the point of release and contribute to address the acute needs of the most vulnerable.															
Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.		Procurement of the NFI kits is done by the UNHCR Supply Unit in Juba by the Supply Officer and Supply Associate. The items are initially delivered to the UNHCR warehouse in Juba. Pre-positioning is agreed by the UNHCR Programme Unit taking into account the priority locations identified by the cluster and partners. Transportation of the items from the Juba warehouse to pre-position locations is managed by the UNHCR Supply Unit in coordination with the cluster. Activities will be coordinated with the cluster at field and national levels to maximize efficiency and minimise duplication through the pipeline request system. Release of items to partners is done through pipeline requests following acknowledgment of needs stated in needs assessment reports.															
Coordination with other Organizations in project area		<table><tr><th>Name of the organization</th><th>Areas/activities of collaboration and rationale</th></tr><tr><td>1. All cluster partners</td><td>Through supply and release of procured NFIs in coordination with the cluster and when required delivery by road to Juba airport or distribution locations.</td></tr><tr><td>2. IOM</td><td>As a pipeline partner through sharing of cluster pipeline stock levels and coordinated release of items</td></tr></table>										Name of the organization	Areas/activities of collaboration and rationale	1. All cluster partners	Through supply and release of procured NFIs in coordination with the cluster and when required delivery by road to Juba airport or distribution locations.	2. IOM	As a pipeline partner through sharing of cluster pipeline stock levels and coordinated release of items
Name of the organization	Areas/activities of collaboration and rationale																
1. All cluster partners	Through supply and release of procured NFIs in coordination with the cluster and when required delivery by road to Juba airport or distribution locations.																
2. IOM	As a pipeline partner through sharing of cluster pipeline stock levels and coordinated release of items																
Environmental Marker Code																	
Gender Marker Code		2a-The project is designed to contribute significantly to gender equality															
Justify Chosen Gender Marker Code		UNHCR, as a protection agency, will contribute to support reaching out of the vulnerable such as female headed household, elderlies, etc. so that they would be paid special attention in the provision of NFIs.															
Protection Mainstreaming		The project contributes to protection mainstreaming through standardised NFI kits and ensuring equal access to NFIs to those most in need through pre-poistioning and release through the cluster in response to identified needs.															
Safety and Security		Central storage and pre-positioning will be in locations where UNHCR has existing warehouses with security measures in place. Onward delivery of items by road will be through corridors cleared by UNMAS and UNDSS.															
Access		Central storage is in Juba. Pre-positioning will be in locations where UNHCR has existing warehouses with security measures in place accessible in the dry season by road. Onward delivery of items by road will be through corridors cleared by UNMAS and UNDSS. Onward delivery to areas for distribution not accessible by road will done by barge/plane in coordination with the logistics cluster.															
BUDGET																	
1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)																	
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total					
								Q1	Q2	Q3	Q4						
1.1	Supply Officer	S	1	6000	12	15.00%	10,800.00	0.00	0.00	0.00	0.00						
1.2	Supply Associate	S	1	1600	12	35.00%	6,720.00	0.00	0.00	0.00	0.00						
Section Total							17,520.00	0.00	0.00	0.00	0.00	0.00					
2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)																	
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total					
								Q1	Q2	Q3	Q4						
2.1	NFI handling cost	D	1	3608.75	1	100.00%	3,608.75	0.00	0.00	0.00	0.00						
loading/off loading of the NFIs in the warehouses and airport in Juba. Lump sum is an estimate based on average of 3SSP per bundle charged by porters for offloading/loading trucks / planes for delivery to warehouses / partners.																	
2.2	Transport	D	21	4500	1	100.00%	94,500.00	0.00	0.00	0.00	0.00						
In country transport																	
2.3	NFI kits (including international transport cost)	D	8050	102.91	1	100.00%	828,425.50	0.00	0.00	0.00	0.00						
UNHCR standard NFIs will be procured which are: plastic sheet, blanket, mosquito net, sleeping mat, bucket, kitchen set, soap and jerry can.																	
Section Total							926,534.25	0.00	0.00	0.00	0.00	0.00					
3 Equipment (please itemize costs of non-consumables to be purchased under the project)																	
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total					
								Q1	Q2	Q3	Q4						
Section Total							0.00	0	0	0	0	0.00					
4 Contractual Services (please list works and services to be contracted under the project)																	
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total					
								Q1	Q2	Q3	Q4						
Section Total							0.00	0	0	0	0	0.00					
5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)																	
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total					
								Q1	Q2	Q3	Q4						

Section Total							0.00	0	0	0	0	0.00
6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)												
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total
								Q1	Q2	Q3	Q4	
Section Total							0.00	0	0	0	0	0.00
7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)												
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total
								Q1	Q2	Q3	Q4	
Section Total							0.00	0	0	0	0	0.00
Sub Total Direct Cost										944,054.25		
Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)										7%		
Audit Cost (For NGO, in percent)												
PSC Amount										66,083.80		
Quarterly Budget Details for PSC Amount			2015				Total					
			Q1	Q2	Q3	Q4						
			0.00	0.00	0.00	0.00	0.00					
Total Fund Project Cost										1,010,138.05		
Project Locations												
Location	Estimated percentage of budget for each location					Beneficiary Men	Women	Boy	Girl	Total	Activity	
Jonglei	20									0		
Lakes -> Awerial	20									0		
Unity	25									0		
Upper Nile	25									0		
Central Equatoria	10									0		
Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)												
DOCUMENTS												

