Project Proposal

Organization	UNICEF (United Nations Ch	ildren's Fu	ind)										
Project Title	Strengthening GBV prevention	on and res	ponse services	s in Sout	th Sudan								
Fund Code	SSD-15/SA1/P/UN/288												
Cluster	Primary cluster		Sub cl	uster									
	PROTECTION		Gender	r Based	Violence as subs	idiary clu	sters						
Project Allocation	1st Round Standard Allocation	on		Alloca Type	ation Category	Frontline	e services						
Project budget in US\$	213,040.21			Planne durati	ied project ion	6 month	IS						
Planned Start Date	01/01/2015			Planne	ed End Date	30/06/2	015						
OPS Details	OPS Code	SSD-15 RL/728	5/P-HR- 07	OPSI	Budget	0.00							
	OPS Project Ranking			OPS	Gender Marker								
Project Summary	UNICEF plans to increase p Nile State to start up GBV re clinical management of rape including emergency case m Orphans Charitable Organiz and women to be protected 1 including mentoring on the gi strengthen the quality of serv	sponse se (CMR) an nanagemen ation (SSV from violer round to of	ervices and som d basic emotion nt services for s VOCO) and Nile nce. To respond ther inexperience	ne preve nal suppo survivors e Hope I d to the c ced CBC	ention and risk miti ort in partnership v s of GBV. UNICEF Development Four critical gap; lack of Ds and other non-t	gation ac with UNF will cont ndation in f experier raditional	tivities. The main activities PA and other relevant actor tinue to support an existing the Upper Nile State. This need GBV actors, UNICEF GBV agencies (medical ac	include 1) equip rs, 2) provision of partnership with intervention will will provide inter tors, CP actors	ping medical actors to pro of psychosocial support, in South Sudan Widows and address critical needs of g nsive technical support, etc). This will seek to	ovidė id			
Direct beneficiaries			Men		Women		Boys	Girls	Total				
	Beneficiary Summary			500	1	000	500	750	2,750				
	Total beneficiaries includ	le the foll	owing:										
	People in Host Communitie	s		250		500	250	375	1375				
	Internally Displaced People				250		250	375	1375				
Indirect Beneficiaries	5000 women, men, girls and messages through the peop project.			Catch	nment Population	number	Nile (Fashoda and Nasir coust s of IDP according to the O a County and 20,000 IDPs	CHA (July 2014	4), there are 378,640 IDPs				
	The most of areas in Upper technical support trips from I up GBV intervention in these intends to provide as much a UNICEF in the rainy season 2. Activities that directly add Upper Nile States are categy that despite that fact that GB health (both physical and me community which resulted in situation in UNS has been fra immediate support in collabo GBV is life-saving interventic immediate and life-long nega and women play critical roles accessing safe water and im elders including nutrition. Pre humanitarian response.	UNICEF a hard to rease as technicator ress life-th prized as 4 W is an issential effect oratical net agaile. But the ration with on accordiative insouth prove nut eventing an	re required esp aach areas. It is al support to par reatening needs in the heat may use in the state, ts without prope gative impact fo oth partners ha other actors i.e ing to the CERF t on both physics Sudan to keep f rition status of c nd responding to	ecially in especia rtners to s, and in p. UNIC no or litt er and ti or the life ave pres e. medica life-savi cal and r family sa children. o GBV h	n the starting stage ally critical as partu o start up so that p h locations where s IEF has tried to idd title GBV services a imely support. Sur e of survivors. It is sence in the Fashc al actors. ing criteria. All the mental health. It ca fe and healthy, pr Girls and women has not only life-sa	e of the piners requirers requirers requirers requirers consuch neered antify GBN are provide vivors will critical the proposed an directly ordecting gare the of are	roject. Dry season is the or iare heavy technical support an continue on services with ds are greatest. V actors in the state in 2014 ded to survivors or people a ll not access to any service hat GBV actors work in the ty and Nasir county. This is d activities are also conside v cause death, or indirectly girls and women have signi nes who bring safe water a	Ity opportunity fr tfrom UNICEF. th little technical i and it was extrt at risk. GBV i.e. is without addre community leve the opportunity ered as life-savir infection i.e. HIN ficant impact to o homo	or UNICEF and partners to During dry season, UNIC I support on the ground by remely hard. This situation sexual violence has serior issing some of barriers in t al to address these barriers to start up and provide mg. Sexual violence has / or other STI or suicide. Of achieve other results, suc e, take care of children and nent of other critical goals	o start EF / n tells ous the sThe Girls ch as id of the			
Sub-Grants to Implementing Partners	Partner Name	Partner Type	Budget in US\$	Secur	funding red For the	Source			US				
	SSWOCO	National NGO	50,000.00	Same	Same Project (to date))		200,000				
	NHDF	National NGO	90,000.00										
			140,000.00										
Organization focal point contact details	Name	Title	e				Phone	Email					
	Fatuma H. Ibrahim	ief Child Protect	tion			0955566917	fhibrahim@u	@unicef.org					
	Masumi Yamashina	Chi	ild Protection (G	BV) Spe	ecialist		+211954609887	609887 myamashina@unicef.org					
BACKGROUND INFORMATION													
 Humanitarian context analysis Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented 	Gender Based Violence (GE and women more vulnerable capitals where many service 860,000 people are in need state indicates that majority to reach areas. Building on ti and groups in the state, 2) la (food and water). Women are	to risks of es were ce of humanita of IDPs are he findings ack of prote	f GBV due to ins entered, to cong arian assistance e women and ch s of the rapid ass ection by comm	security ested di e in the s hildren. sessme nunities a	across country a isplacement sites. state. While limited These displaced w ent conducted in M as they displaces/	nd decrea Upper N I data exis vomen an alakal, so destructi	ased availability of services ile State is one of the worst sts but UNICEF's experiend id children i.e. girls are high ome of reasons why they fa ion of safety net, 3) risky cc	. Many women affected state b ce through RRM risk to face GB ice GBV are i) h oping mechanisi	have been displaced out o by this crisis. It is estimated A and other operations in th BV i.e. those who live in the heavy presence of armed f m to fulfill basic needs of fa	of state d he e hard forces			
2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was	Due to lack of GBV services actors currently operating in actors including international strong presence of medical	Upper Nil GBV acto	e State of which ors. But there is	two of t an oppo	them are UNICEF ortunity in the state	's partner e. While th	rs. The main challenges in Unere are three GBV actors of	Jpper Nile State currently operat	e is lacking of experienced ting in Upper Nile State, the	I GBV			

explain how the eneficiaries has ndicates referen	s been developed. nces to assessments uster/sector Initial	survivors. UNICEF already has agreements with two parti including mentoring support on the ground. UNICEF and p been assessed.										
. Description (Of Beneficiaries	Main beneficiaries of this project is general population in th services will be identified and involved in the project to add the areas. The community outreach will target all commun UNICEF and partners will conduct community consultation more structured community engagement. General commu services have been women and girls, partners will be supp	tress these barriers. S ity members. Structure n to identify key commu- unity will be also benefit	urvivors o ed commu unity mem ted from ge	f GBV wi nity enga bers who eneral m	II be ben gement can pla essaging	efitted thro will be mad y critical ro y. Whilst a r	ugh the e with les to najorit	e newly es influential prevent G y of surviv	tablished members BV and in	GBV se of com volve th	ervices ir munities nem into
. Grant Reque	st Justification.	UNICEF is a lead GBV agency in Upper Nile State and har response services with technical support. UNICEF is recr necessary technical support. In 2014, UNICEF provided tr locations. With the increased numbers of experienced stal partnership with a new GBV partner that continues to requ information on prioritization of locations, needs and potenti UNICEF has WASH, Health, Nutrition and Education progr required areas to provide necessary prevention and respond assessment. UNICEF has already successfully drawn on	ruiting two additional int echnical support to exi ff, UNICEF will be able uire ongoing coaching a ial partners. GBV is mu rammes, it makes it ea onse services as ident	ernational isting partri to have m and mentor ulti-sectora sier and p ified during	GBV spe hers, help lore partr ring supp I and rec ractical for g the proj	ecialists bing to st bers in th bort. UNI puires va br UNIC ect imple	and one na rrengthen the he hard to r CEF also u rious actor EF to advo ementation	tional of heir ski each a nderta s and cate fo i.e. reg	officer who ills and pro areas, UNI akes RRM clusters to or changes gular safet	can trave vide quali CEF will c s which c work tog or increa	el and p ty serv continue an prov ether. S se pres	provide th ices in th its ide critica Since
roject will comp	tarity. Explain how the plement previous or s/activities implemented ation.											
OGICAL FRA												
)verall project		This project aims to increase availability of critical GBV pre expanding is where medical actors exist as GBV intervent services and one of it is lack of quality services that they of increasing availability of survivor-centred services is first s	tion cannot be operate can trust and access.	d without n It takes lor	nedical c nger time	ompone	nt. There a	e vari	ous barrie	rs for surv	vivors t	o access
ogical Frame	work details for PRO	ECTION										
Cluster objecti						-	•				of	rcentag activitie
		ost vulnerable IDPs and conflict-affected people are identifie uding promoting safe movement and durable solutions	ed through effective pro	otection						providing	20	
2015 SSO 1: ID prevention serv		people facing protection risks and threats are provided with	n timely protection resp	onse and						providing	80	
Dutcome 1	IDPs and confli	t affected populations facing GBV risks and threats are prov	vided with timely surviv	or-centred	d GBV re	sponse	and prever	tion s	ervices.			
ode	Description			Assum	ptions a	& Risks			the newly established GB' thin influential members of C to prevent GBV and involv rity of survivors who come is as well. includes basic GBV preved al officer who can travel ar- skills and provide quality since hareas, UNICEF will conti- trakes RRMs which can p d clusters to work together for changes or increase p- regular safety audit and ini- e PoCs. Nile State. The location will arous barriers for survivo ocial barriers for survivo ocial barriers for survivo ocial barriers for survivo suffering by providing pple in need suffering by providing pple in need suffering by providing pple in need suffering by providing pple in other existing pa- s Boys Girls 0 0 (there are several tools to checklist" support to other existing pa- s Boys Girls 500 750 S With community members ind planning tool" and then some of barriers can be a with community members			
Output 1.1	GBV prevention	and response services are provided to people in need in Up	pper Nile State.	occur,		he possi	bility to dive					
Indicators	Cluster	Indicator			-	nd Cva	o Ponofici	orioo				End-
Code	Cluster	indicator	End Cycle Beneficiaries Men Women Boys Gir							Cycle Target		
Indicator 1.1.1	PROTECTION	[Frontline services] [Gender-based violence] % of GB response receive services in line with standards for qu	cial 0		0							
	Means of Verificat	Partner and field monitoring reports – case file and rep client's satisfaction to the services) if it is appropriate.	oort from actors in the Monitoring of PSS ser	referral par vice provid	thway. a ler by us	Client sa ing "Mini	atisfaction t imum stand	ool (th ard ch	ere are se necklist"	veral tools	s to eva	aluate
Activities												
Activity 1.1.	1 Provide medic	I and psychosocial support including case management ser	rvices to survivors of (GBV.								
Activity 1.1.	2 Establish and	egularly update GBV referral system in the target areas.										
Activity 1.1.	3 Establish and	nanage women's friendly spaces for girls and women in the	target areas.									
Dutput 1.2	Communities a	e aware of the GBV services available in the target areas in	Upper Nile State	occur,		he possi	bility to dive					
Indicators												
Code	Cluster	Indicator			E	nd Cycl	e Benefici	aries				End- Cycle
					N	len	Wome	۱	Boys	Malakal PoC rs for survive tablished GB members of a SV and involve ic GBV prevace can travel a s which can p work togeth or increase y audit and in es providing providing ot escalated. er existing pa ot escal		Target
Indicator 1.2.1	PROTECTION	[Frontline services] [Gender-based violence] # of bene change messages on GBV and available services in e		behaviour	5	00	1000		500	750	:	2750
	Means of Verificat	on:										
Activities												
Activity 1.2.	1 Conduct com	unity outreach to increase knowledge on available GBV ser	vices.									
Activity 1.2.	group, girls' gr FGD will be he	unity outreach and engagement to address barriers for sun up and community leaders) to assess barriers to hinder su d to identify suitable strategies in the community to address y. For instance if one of the barriers is "lack of knowledge of barrier.	rvivor's access to ser barriers. Not all barrie	vices by us	sing "Bar address	riers to ed in the	care analys short time	is and but so	d planning t me of barr	ool" and t iers can b	hen add	ditional essed in
ORK PLAN				Year Ja	an Feb							
roject workplar	n for 1 in the	Activity Description (Month)	Mar	Apr May	Jun	Jul Au	ig Sep	Oct	Nov D			

	• · · · · · · · · · · · · · · · · · · ·	Line Description D / S		Quantity Cost			Charged to	Cos		-							
Code			D/S	Unit	Unit				al 2	2015						Quarterly	
4 Cont	ractual Services (please list wor	ks and services to	be contra	cted under	the proje	ect)		0.0	0				U		ŭ	·	0.00
	Section Total							0.0	_	•			0		C		0.00
				Quantity			Charged to CHF / ERF	Cos	st	21				Q2		Total	
Code	ment (please itemize costs of n Budget Line Description	on-consumables to	be purch	ased under Unit	the proj	ect) Duration	Percent	Tota	al 2	2015						Quarterly	
	Section Total	on opposite the f	ho'	oood!-	the === '	ioof)		0.0	0				0		0		0.0
							CHF / ERF		C	21				Q2			
Code	Budget Line Description		D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Tota Cos		2015						Quarterly Total	
2 Supp	lies, Commodities, Materials ()	please itemize direc	t and indi	rect costs o	f consur	mables to be	e purchased und			t, inclua	ling ass			oortation, fre			
	The post is a roving. The spec Section Total	iaiist wiil travel in UN	s to prov	nue necessa	aiy tech	пісаї ѕиррої		54,375.	· ·	uiers.		41,69	0.25		41,690.25	83,38	0.5
1.1	CP (GBV) Specialist, Expat, P3		D IS to prov	1			100.00%	54,375.		rtnore		41,69	0.25		41,690.25	83,38	0.5
Code	Budget Line Description		D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	To Co	st	2015 Q1				Q2		Quarterly Total	
	and Other Personnel Costs (p	lease itemize costs									nenting	partner	for pr	oject impler	nentation)	-	
BUDGE	Ŧ	Both areas will hav															
Access		necessary arrang Both Fashoda and areas. Mandeng is	Nasir (M	andeng) ha												ve accessed	to t
Safety a	and Security	The security situa safety and securit	y issues v	when the ag													
Protecti	on Mainstreaming	boys/girls. Partners will be pr	ovided te	chnical supp	oort to er	nsure that c	linical managem	ient serv	ices	are link	ed with	appropi	iate H	IV services			
	Chosen Gender Marker Code	The root causes of mainly addressing due to their gende	f GBV is needs of	gender ineq girls and w	uality. In omen wi	the structu	red community e	e and wh	io ha	as not be	en able	to acc	ess to	essential G	BV prevention/r	esponse serv	ices
	mental Marker Code Marker Code	A: Neutral Impact					der equalitv										
	montal Marker Code	2. UNKEA Nasir county - referral to provide CMR to survivors A: Neutral Impact on environment with No mitigation															
		1. CORDAID				•	I to provide CMF			s							
Coordination with other Organizations in project area		Name of the org			es of collaboration and rationale												
ach ac	entation Plan: Describe for tivity how you plan to ent it and who is carrying out	The project will be partner(SSWOCO last year. The part partners to conduc) in Fash tner will fu	oda county	will start then the	project acti activities s	vities in January tarted and scale	/ starting e up the o	with	the GB	V rapid reas in I	assess Vasir co	ment. unty.	The NHDF UNICEF wi	in Mandeng sta I provide technic	rted its activiti	
Accoun	tability to Affected Populations	Through these par feedback mechan		s we will mor	nitor con	npliance with	n minimum stand	dards, th	roug	h both c	onsite co	aching	and m	entoring ar	id through settin	g up beneficia	ſy
Describ checkl nterview order to tore da tore da nd pro ou rep State if,	entation of each activity. e the tools you plan to use st, photo, questionnaires, ws, suggestion box etc.) in collect data and how you will ata. Explain the frequency type tocol of reporting (how often do ort about what to whom?). when and how you plan to e your project.	Country Office in , review meeting in faced and identify Malakal as well. In	Juba and appropria	Malakal white strategies	ere their s to addi	main office ress challen	s are. UNICEF a ges and make a	and parti a work p	ners an fo	review to or next of	the prog quarter.	ress of UNICE	the ad F and	ctivities, ke partners w	challenges the	partners have	Э [°]
Describ	ring & Reporting Plan: e how you will monitor the	UNICEF GBV Spe and quality of activ	vities by u	sing some o	of tools (i.e. minimun	n standards, sat	tisfaction	etc)	mentior	ned in th	e logfra	me. T	hey will rep	ort to the GBV S	Specialist in the	e
M & R I	DETAILS																
		barriers for surviv held with commu community leade services by using additional FGD w address barriers some of barriers is "la outreach to raise the barrier.	vor's acc nity meml rs) to ass g "Barrier ill be held . Not all b can be a ck of kno	ess to servi bers (i.e. wo sess barriers s to care an to identify s arriers can l ddressed in wledge on a	ces. For omen's g s to hind alysis an uitable s be addre different available	cus group di group, girls' g ler survivor's nd planning strategies in essed in the t strategy. F services", t	iscussion will be group and s access to tool" and then the community short time but or instance if on hen community	to ne of	,13			^	~	~			
		Activity 1.2.2 Cor		nmunity outr	each an	id engageme	ent to address	20)15	x)	x x	x	X	x			
		Activity 1.2.1 Cor	- nduct con		each to	increase kn	owledge on	20)15		x	Х	x	x			
		Activity 1.1.3 Est	ablish and	d manage w	omen's f	friendly space	ces for girls and	20)15		x	x	x	x			

	Section Total							0.00	0			0	0.00
5 Trave	I (please itemize travel costs	of staff, consultan	ts and other p	personnel fo	r project	implementa	ntion)						
Code	Budget Line Description		D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015				Quarterly Total
							CHF / ERF		Q1	Q2			
5.1	Return flights from and to the	e locations	D	4	400	1	75.00%	1,200.00	2,400.00			2,400.00	4,800.00
	Airfare for the domestic travel for technical support and monitoring trip												
	Section Total							1,200.00	2,400.00			2,400.00	4,800.0
6 Trans	fers and Grants to Counte	rparts (please list	transfers and	sub-grants	to proje	ct implemen	ting partners)						
Code	Budget Line Description		D/S Un		Unit Cost	Duration	Percent Charged to	Total Cost					Quarterly Total
				Quantity			CHF / ERF		Q1	Q2			
6.1	SSWOCO		D	1	50000	1	100.00%	50,000.00	0.00		2	0,000.00	20,000.00
	A partner to provide the GE	V activities listed in	n this proposa	I in Fashoda	a County								
6.2	NHDF		D	1	93528	1	100.00%	93,528.00	0.00		2	0,000.00	20,000.00
	A partner to implement the	GBV activities liste	d in this propo	sal in Nasir	County.								
	Section Total							143,528.00	0.00		4	0,000.00	40,000.0
Gene	ral Operating and Other Di	rect Costs (please	e include gene	eral operatin	g expen	ses and oth	er direct costs i	ior project i	mplementation)				
Code	Budget Line Description	D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015				Quarterly Total	
							CHF / ERF		Q1	Q2			
	Section Total							0.00	0			0	0.0
Sub To	tal Direct Cost												199,103.0
ndirect	t Programme Support Cost	PSC rate (insert p	percentage, no	ot to exceed	17 per ce	ent)							7
Audit C	ost (For NGO, in percent)												
PSC An	nount												13,937.2
	ly Budget Details for PSC	2015			Total								
Amount		Q1	Q2										
		0.00	0.00		0.00								
fotal F	und Project Cost												213.040.2
	Locations												
Locati	ion	Estimated percer	ntage of bud	get for eac	h locati	on		Benefici	ary Men Women	Воу	Girl	Total	Activity
Upper	Nile	55										0	
Upper	Nile -> Fashoda	45										0	
roject	Locations (first admin locat	ion where activities	will be impler	nented. If th	e projec	t is covering	g more than one	State pleas	se indicate percentage per Sta	ate)			
-													