

PEACEBUILDING FUND

Project Budget Revision & Non cost Extension request

Project Number: PBF/GTM/B1 /80403
as recorded on GATEWAY

Project Title: PBF-GTM-B1 Strengthening National Capacities for the Criminal Investigation/80403

Duration of Project (from – to):

- **As per original approval:** From November 16, 2011 to February 28, 2014
- **As per revised (NCE March 2014):** From 16 November 2011 to May 15, 2014
- **As per approved Project Amendment:** From November 16, 2011 to December 31, 2014
- **As per revised (NCE October 2014):** From November 16, 2011 to June 30, 2015
- **As per revised:** From November 16, 2011 to December 31, 2015

Date of Submission: June 2015

Reason revision is being requested:


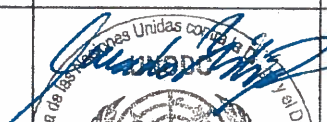
- In December 2013, the PBF Joint Steering Committee in Guatemala agreed to reallocate the funds of Result 6 of the Priority Plan to Result 2, in order to boost the creation of a new criminal investigation police body (Policía de Investigación Criminal –DIGICRI-), to strengthen the output related to PBF Monitoring & Evaluation and the functions of the PBF Secretariat . This reallocation has been managed through an amendment of the Project *PBF-GTM-B1 Strengthening National Capacities for the Criminal Investigation/80403*, which extended the project period until December 2014 and through the incorporation of the outputs before mentioned.
- Although the Project Amendment was approved in May 2014, the decision of the Ministry of Interior and the Public Prosecutor Office to implement the Chilean model of criminal investigation police wasn't taken until July 2014. Due to the specific capacities required, the identification and hiring of international consultants took place in October 2014, so there was a need to extend the project's implementation period until June 2015.
- Nevertheless the activities related to the Project Outcome 7 (Monitoring & Evaluation) such as the PBF Communication Strategy, the Priority Plan end-line survey, and the support to the Final PPP Evaluation Mission in Guatemala, scheduled for the coming months, need to be consolidated. The funds allocated to the Project related Outcome 7 show a remaining that needs to be executed through December 2015.
- This Non cost Extension is requested to extend the Project until December 2015, to execute those activities.



Revised budget if applicable: NOT APPLICABLE

PROJECT BUDGET (for JP, budget breakdown by RUNO is needed)			
CATEGORY	CURRENT ALLOCATION	PROPOSED CHANGES	NEW ALLOCATION
1. Staff and other personnel			
2. Supplies, Commodities, Materials			
3. Equipment, Vehicles, and Furniture (including Depreciation)			
4. Contractual services			
5. Travel			
6. Transfers and Grants to Counterparts			
7. General Operating and other Direct Costs			
Sub-Total Project Costs			
8. Indirect Support Costs 7%			
TOTAL			

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):
Please see attached letter from the General Prosecutor

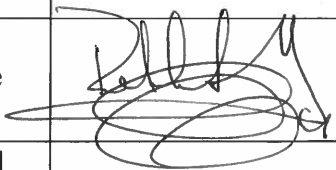
Name/Email	Title	Signature	Date
Thelma Aldana	General Prosecutor and Chief of the Prosecutor's Office,		26 JUN 2015
Igor Garafulic	UNDP Country Director		
María Machicado	UN WOMEN Representative		23.06.2015
Amado Philip de Andrés	UNODC Regional Representative		



Revised budget if applicable: NOT APPLICABLE

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7. General Operating and other Direct Costs			
Sub-Total Project Costs			
8. Indirect Support Costs 7%			
TOTAL			



On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):
Please see attached letter from the General Prosecutor





Name/Email	Title	Signature	Date
Thelma Aldana	General Prosecutor and Chief of the Prosecutor's Office,		
Igor Garafulic	UNDP Country Director		
Reyna De León	UN WOMEN Officer in Charge		24 JUN 2015
Amado Philip de Andrés	UNODC Regional Representative		

Revised budget if applicable: NOT APPLICABLE

PROJECT BUDGET (for JP, budget breakdown by RUNO is needed)			
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Sub-Total Project Costs			
8. Indirect Support Costs 7%			
TOTAL			

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Name/Email	Title	Signature	Date
Thelma Aldana	General Prosecutor and Chief of the Prosecutor's Office,		
Igor Garafulic	UNDP Country Director		
María Machicado	UN WOMEN Representative		
Amado Philip de Andrés	UNODC Regional Representative		

Decision of the Joint Steering Committee	
Decision of the Head of the Joint Steering Committee	
<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer	
Comments (if any): This non-cost extension will ensure the incorporation of the PBF contributions into the institutional studies and practices. It will also allow for a proper evaluation of the joint intervention.	
<p>Eunice Mendizábal Government Co-Chair, PBF Joint Steering Committee</p> <p></p> <p>_____ Signature Date</p> <p></p>	<p>Valerie Julliard UN Co-Chair, PBF Joint Steering Committee</p> <p></p> <p>_____ Signature Date</p> <p></p>