

SUN Movement Multi-Partner Trust Fund



1st PROGRAMME¹ QUARTERLY PROGRESS UPDATE – YEAR 2015

Reporting period: January-March 2015

Participating UN Organization:	 World Food Programme wfp.org				
Implementing Partner(s):	ANSA				
Programme Number:	#00084693 SUN 02/MOZ/006 “Advocacy”				
Programme Title:	Advocacy for Scaling Up Nutrition in Mozambique				
Total Approved Programme Budget:	US\$ 428,000				
Location:	Mozambique				
MC Approval Date:	10 December, 2012				
Programme Duration:	27 months	Starting Date:	01 April, 2013	Completion Date:	30 June, 2015
Funds Committed:	US\$ 428,000			Percentage of Approved:	100%
Funds Disbursed:	US\$ 361,277			Percentage of Approved:	84.4%
Expected Programme Duration:	27 months	Forecast Final Date:	30 June, 2015	Delay (Months):	BR approved with new completion date of June 2015

Outcomes:	Achievements/Results:	Percentage of planned:
To establish an effective, inclusive and productive civil society platform that maintains strong relationships with key stakeholders	<ul style="list-style-type: none"> . Realization of regular SC platform members meeting; . Follow up visit to Nampula SC platform. . Concluded the mapping exercise of existing civil groups in all district of Tete, Nampula and Inhambane province, by the provincial SC platform organizations members. . A first contact was established with the first lady 	

	<p>gabinet (Mozambique had elections last October) to sensitize and mobilized their interest for the cause (Malnutrition) and advocate for Nutrition being taken as a “flag”.</p> <p>. Follow up with SETSAN regarding pos-2015 indicators and their inclusion on the 5 year government strategic plan (2015-2019)</p>	
To build and ensure civil society capacity in policy engagement, policy analysis and lobbying	<p>. A session given to the SC platform members, in Maputo, on Conflicts of interest.</p> <p>. Technical support given to SC platform in Inhambane, on the preparation for the district focal points training on Nutrition and advocacy;</p> <p>.</p>	
To monitor operationalization, funding and implementation of PAMRDC and other national and regional strategies and plans on nutrition	<p>. Design ToR and hire a consultant for a monitoring of process of PAMRDC implementation. Its objective was to monitor and get specific recommendations on operational, finance and implementation of PAMRDC and other relevant plans (as strategic sectorial plans and annual economic-social plans).</p> <p>. During this period, continued to participate in different national level meetings, namely, Nutrition Partners Forum (development partners technical working group), and the technical working group for the national nutrition plan for the reduction of chronic undernutrition (GT-PAMRDC) hosted by the Secretariat for Food Security and Nutrition (SETSAN);</p> <p>.</p>	
To advocate for greater attention to nutrition in public, private and non-profit interventions	<p>. Continue to participate on the CSAN working group (a group headed by SETSAN and created to work on Advocacy e Communication strategy for PAMRDC) on the production of information/advocacy materials.</p> <p>. ToR design and identification of a communication agency to pull up together an advocacy campaign aiming to get a major appropriation and accountability of decision makers in relation to chronic malnutrition issue; it is a complementary work for SETSAN advocacy material.</p> <p>. Participation on Health World Day celebrations (TV, Radio, and debate)</p>	

Qualitative achievements against outcomes and results:

- N/A

¹ The term “programme” is used for projects, programmes and joint programmes.