						Р	roject Proposa
Organization	NRC (Norwegian Refugee C	Council)					
Project Title	Support to quality Alternative	e Basic Education (A	BE) for children affect	ted by c	displacement and return	ees in Galkayo	o, Mudug region, Puntland
CHF Code	CHF-DDA-3485-689						
Primary Cluster	Education		Secondary Cluster				
CHF Allocation	Standard Allocation 1 (Feb 2	2015)	Project Duration			1	12 months
Project Budget	586,380.01						
HRP Details	HRP Code	SOM-15/MS/72151	HRP Budget	878	3,000.00		
	HRP Project Ranking	A - HIGH	HRP Gender				
Project Beneficiaries			Marker Men		Women	Total	
	Beneficiary Summary			226	169	39	95
		Boys		Girls	Total		
					2,738	5,12	25
				Tota	al	5,52	20
	Total beneficiaries includ	le the followina:					
	Internally Displaced People			1,829	2,035	3,8	364
	Other			261	291		552
	Internally Displaced People	e/Returnees		523	581	1,1	
BACKGROUND INFORMATION	Telephone: +254 (0)737000		ody.maboriga@mo.mo	,			
	identified as inadequate lear						os in IDP education were
of the humanitarian situation in the target region based on newest data available (indicate source)	Census Report (201112) ind estimated 119,111 children (achievement of learning out Moreover, a large proportion remuneration system of teac turnover. The Gender Parity teaching force, where only 1	ning spaces, insufficicates a Gross Enrol 55% female) still out comes due to an insu of the teaching forchers is very low (onl Index for primary is 3% are female, deny trained teachers,poo	cient teachers and poor ment Rate of 41 (46% of school. Poor quali ufficient number of tere e is untrained and un by 18% are on govern 0.77 indicating high of ying female learners a	or acces 6 boys; ty and re achers a certified ment pa liscrimin a role me	ss to schools by childrer 37% girls). Universal pre elevance of education count and a shortage of textbot (46%) with poor acade yroll) and when couple- action in the provision of odel. Barriers to IDPs a	n with disabilitie imary education continues to affectoks and teaching mic background d with poor confeducation for gond particularly to	es. The Puntland Primary Schoon remains a challenge, with an ect the education system and ing and learning materials. It is and pedagogical skills. The iditions of service, results in hig girls. This translates to the to girls education include: lack of the service.
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Activity Description

		Cluster	lr	ndicator description						Ta	arget
	Indicator 1.1	Education	N	Number of children enrolled in protect	cted learning	spaces				36	675
	Indicator 1.2	Education	N	Number of children provided with lea	rning supplie	es				35	500
	Indicator 1.3	Education	N	Number of female children enrolled in	n protected le	earning sp	aces			35	50
Outcome 2	Displaced children	and youth in en	nergeno	cies acquire timely, relevant and qua	ality basic ed	ucation.					
Activity 2.1				hild-centered teaching methodologic ects of the ABE curriculum and 44 T						d use of lea	arning
Activity 2.2				25 head teachers (4 female) on INE , and psychosocial support.	E, Disaster R	isk Reduc	tion, conti	ngency pl	lanning, so	chool mana	agemen
Activity 2.3	Provide 35 female	in-service teach	ners witl	th training							
Indicators for outcome 2		Cluster	ı	Indicator description						Та	rget
	Indicator 2.1	Education	1	Number of teachers trained						14	10
	Indicator 2.2	Education	1	Number of ABE head teachers and	members of	CECs trai	ned			17	' 5
	Indicator 2.3	Education	1	Number of female teachers trained						35	5
Outcome 3	Emergency education systems and structures are strengthened through improving school infrastructure and the capacity building of the I Education.										
Activity 3.1	Construction of 11	temporary class	srooms	and 11 culture and gender sensitive	e latrines, be	nefiting 1,	100 childr	en (50% f	emale)		
Activity 3.2	Support to the Min communities in Mu		on (MOE	E) on INEE, contingency planning, r	eporting and	monitorin	g of educa	ation inter	ventions fo	or displace	ed
Activity 3.3	Provision of emerg	gency incentives	to 140	ABE teachers and 25 head teacher	rs.						
Indicators for outcome 3		Cluster	Indica	ator description							Target
	Indicator 3.1	Education	Numb	per of children enrolled in protected	learning space	ces					1100
	Indicator 3.2	Education	Numb	per of Ministry of Education staff sup	ported throu	gh capacit	y building			:	20
	Indicator 3.3	Education	Numb	per of ABE teachers and head teach	ers provided	with mon	thly incent	tives			165
Implementation: Describe for each activity how you plan to implement	head teachers will be established, mo vulnerable girls fro basis. School infra	receive and reg onitored and sup om poor families astructure: Reliab	ister the ported. using c ble and	munity mobilization and enrolment of e pupils. Upon registration NRC will . Scholarship scheme for grade 8 giclear selection criteria. A cash/vouch well qualified contractors will be sell oversee the construction. Once the	campaigns th distribute sc rls: NRC and ner system w lected to und	rough the holastic m I the local ill be used lertake the	aterials a authorities to pay the construct	ECs and on school of sechool of school of tion activition activition	uniforms Os will sele ee of learr ties. NRC's	and the cla ect the mos ners on mos s Shelter to	asses wi st onthly eam, loc
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M & E Tools to use

Means of verification

1 2 3 4 5 6 7 8 9 10 11 12

Activity 1.1 Create access to Alternative Basic Education for 3,500 (50% female) out-of-school children through the establishment of ABE classes in 25 targeted schools in Medina, Haloboqad, Salaama I and Salaama II, Bulo Bacley, Alla-Aamin & Afarta Kaare IDP settlements. Create child-to-child clubs for 175 children (87 boys, 88 girls).	3rd party monitoring Contact details Data collection	Verification of school enrolment records; enrolment lists; attendance records; project monitoring and supervision visit reports; joint review meetings with CECs	X	X	X	X								
Activity 1.2 Provide 3,500 (50% girls) ABE children with basic learning supplies including exercise books, scholastic material, and recreational materials.	Data collection Distribution monitoring Post Distribution Monitoring Verification	PDM reports; monthly shocol monitoring; verification of godds delivery notes	х	X	x									
Activity 1.3 Increase participation and completion of 350 grade 8 girls through a scholarship scheme and the provision of learning materials and dignity kits.	Data collection Distribution monitoring Other Post Distribution Monitoring	Distribution lists; PDM reports; attendance lists; joint monthly review meetings; Mobenzi records			Х	x	Х			Х	Х	х	X	х
Activity 2.1 Train 140 (40 female) ABE teachers on child-centered teaching methodologies, effective classroom management, production and use of learning aids, GBV, child protection and core subjects of the ABE curriculum and 44 Teachers on Peer Support Key resource teachers.	- Contact details - Data collection - Other	Trainings reports; project monitoring and supervision visit reports; joint monthly review meetings					Х	х	Х					
Activity 2.2 Train 175 school CECs (85 female) and 25 head teachers (4 female) on INEE, Disaster Risk Reduction, contingency planning, school management, GBV, child protection & Referral systems, and psychosocial support.	- Contact details - Data collection - Other - Verification	Training reports; project monitoring and supervision visits reports						Х	х					
Activity 2.3 Provide 35 female in-service teachers with training	Contact details Data collection Distribution monitoring Other	Distribution records; monthly school monitoring reports; document review (financial documents)	Х	Х	Х	x	Х	x	X	Х	Х	х		
Activity 3.1 Construction of 11 temporary classrooms and 11 culture and gender sensitive latrines, benefiting 1,100 children (50% female)	- Data collection - Field visits - GPS data - Other - Verification	Post Construction Monitoring; Hand over certificates		Х	Х	х								
Activity 3.2 Support to the Ministry of Education (MOE) on INEE, contingency planning, reporting and monitoring of education interventions for displaced communities in Mudug	Contact details Data collection Distribution monitoring Other	Training reports; MOU with university, exam records; project monitoring and supervisions reports		Х	Х	Х	Х	х	Х	Х				
Activity 3.3 Provision of emergency incentives to 140 ABE teachers and 25 head teachers.	- Contact details - Data collection - Other	Distribution records monthly school monitoring; document review (financial documents)		Х	Х	х	Х	X						

OTHER INFORMATION

Coordination with other	Organization	Activity
Organizations in project area	1. UNICEF	NRC and UNICEF are both members of the ESC and EiE Working group. Both have been and contrinue working together to enhance coordination and collaboration among actors and advocate for more support to IDPs and vulnerbale host communities and coordinate rapid response to children in humanitarian situations
	2. OCHA	OCHA has physical prensence in both Galkayo and Garowe. NRC collaborates closely on issue related to ongoing project implementation reporting and coordination.
	Ministry of Education (MOE)	Line Ministry providing overall policy guidance
	4. UNICEF	NRC and UNICEF are both members of the ESC and EiE Working group. Both have been and contrinue working together to enhance coordination and collaboration among actors and advocate for more support to IDPs and vulnerbale host communities and coordinate rapid response to children in humanitarian situations
Gender theme support	Yes	
Outline how the project supports the gender theme	opportunities in Puntland. female learners. Awarenes NRC. Specific strategies to	cation is relevant in light of the entrenched discriminatory beliefs and practices which constrain girls educational Through awareness and sensitization parents will be mobilized to send their girl child to schools. Enrolment will target 50% as meetings with the community and teacher training on gender issues and girls right to education will be facilitated by a support female learners include scholarships for 300 Grade 8 girls and the provision of learning and dignity kits. NRC will ale teachers during recruitment and in-service teacher training, head teachers, CECs and MOE/REOs with capacity
Select (tick) activities that supports the gender theme		access to Alternative Basic Education for 3,500 (50% female) out-of-school children through the establishment of ABE classes in 25 dina, Haloboqad, Salaama I and Salaama II, Bulo Bacley, Alla-Aamin & Afarta Kaare IDP settlements. Create child-to-child clubs for 88 girls).
	Activity 1.2: Provide	3,500 (50% girls) ABE children with basic learning supplies including exercise books, scholastic material, and recreational materials.
	Activity 1.3: Increase kits.	e participation and completion of 350 grade 8 girls through a scholarship scheme and the provision of learning materials and dignity

		Activity 2.1: Train 140 (40 fem learning aids, GBV, child protect								n and use of
		Activity 2.2: Train 175 school of management, GBV, child protect					NEE, Disaster Risk	Reduction, conti	ngency plannin	g, school
		Activity 2.3: Provide 35 female	•	•	•	support.				
		Activity 3.1: Construction of 11	1 temporary classro	ooms and 11	culture and	gender sens	sitive latrines, bene	fiting 1,100 childre	en (50% female	e)
		Activity 3.2: Support to the Mir	nistry of Education	(MOE) on If	NEE, continç	gency plannir	ng, reporting and m	onitoring of educa	ation intervention	ons for displaced
		communities in Mudug Activity 3.3: Provision of emer								
BUDGET		Activity 3.3: Provision of emer	gency incentives to	140 ABE 1	eachers and	25 nead tea	cners.			
A:1 Staff and	1.1 Intern	national Staff								
Personnel Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Education Project Manager	1	10000	12	Months	120,000.00	110,400.00	9,600.00	8.00
	1.1.2	Area Manager	1	10000	12	Months	120,000.00	114,000.00	6,000.00	5.00
	1.1.3									
	1.1.4									
	1.1.5									
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	1.1.13									
	1.1.14									
	1.1.15									
	1.1.16									
	1.1.17									
	1.1.18									
		Subtotal					240,000.00	224,400.00	15,600.00	
	Budget N	larrative:								
	1.2 Local	Staff				1				
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	Head of Office Galkayo	1	4132	12	Months	49,584.00	44,625.60	4,958.40	10.00
	1.2.2	Education Project Coordinator	1	2171.05	12	Months	26,052.60	20,842.08	5,210.52	20.00
	1.2.3	Education Project Officer	1	1185		Months	14,220.00	10,665.00	3,555.00	25.00
	1.2.4	Education Project Assistant	2	880		Months	21,120.00	10,137.60	10,982.40	52.00
	1.2.5	Finance Assistant	1	1000		Months	12,000.00	9,600.00	2,400.00	20.00
	1.2.6	Finance Coordinator Logistics Officer	1	3280 1048.34		Months Months	39,360.00 12,580.08	37,392.00 10,064.06	1,968.00 2,516.02	20.00
	1.2.7	HR Coordinator	1	3280		Months	39,360.00	37,392.00	1,968.00	5.00
			'	3200	12	o.n.lis	37,300.00	37,372.00	.,,,,,,,,	3.00
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			1	1	1	1				
	1.2.13									
	1.2.14									
	1.2.15									
	1.2.16									
	1.2.17									
	1.2.18									
		Sub Total					214,276.68	180,718.34	33,558.34	
	Budget N	arrative:	1			1				1
B:2 Supplies, Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Materials	2.1.1	Student kit distribution	1	18485	1	Lumpsum	18,485.00	0.00	18,485.00	100.
	2.1.2	Recreational materials (footballs, volleyballs, nets, jumping ropes)	25	300	1	Lumpsum	7,500.00	0.00	7,500.00	100.
	2.1.3	School fee vouchers for grade 8 girls	350	12	10	Months	42,000.00	0.00	42,000.00	100.
	2.1.4	Sanitary kits for grade 8 girls	350	6	1	Lumpsum	2,100.00	0.00	2,100.00	100.
	2.1.5	Scholastic materials for grade 8 girls	1	2739.7	1	Lumpsum	2,739.70	0.00	2,739.70	100.
	2.1.6	Construction of temporary classrooms	11	6299.1	1	Lumpsum	69,290.10	0.00	69,290.10	100.
	2.1.7	Furnishing of temporary classrooms	1	16500	1	Lumpsum	16,500.00	0.00	16,500.00	100.
	2.1.8	Construction of latrines	11	1501.21	1	Lumpsum	16,513.31	0.00	16,513.31	100.
	2.1.9	Teachers' and head teachers' incentives	1	9315	12	months	111,780.00	0.00	111,780.00	100.
	2.1.10	capacity building of MOE on INEE, contingency planning, DRR and monitoring IDP education	1	6000	1	Lumpsum	6,000.00	0.00	6,000.00	100.
	2.1.11	Teacher training; In-service female training	1	70000	1	Lumpsum	70,000.00	0.00	70,000.00	100.
	2.1.12	Awareness raising and enrolment campaigns	1	18000	1	Lumpsum	18,000.00	0.00	18,000.00	100.
	2.1.13	Training of school CECs and headteachers	1	13125	1	Lumpsum	13,125.00	0.00	13,125.00	100.
	2.1.14	Key Resource Teacher (KRT) peer coaching and refresher trainings; Establishing Child-to-Child Clubs	1	11750	1	Lumpsum	11,750.00	0.00	11,750.00	100.
	2.1.15	Other costs	1	44558.2	1	lumpsum	44,558.20	0.00	44,558.20	100.
	2.1.16									
	2.1.17									
	2.1.18									
		Sub Total					450,341.31	0.00	450,341.31	
	Budget N	arrative:								
C:3	Code	Budget Line Description	Uni	ts Unit	Duratio	n TimeUnit	Amount(USD)	Organization	CHF	%charged to
Equipment				Cost						CHF
	_3.1.1									
	_3.1.2									
	_ 3.1.3									
	_ 3.1.4									
	_ 3.1.5									
	_3.1.6									
	_3.1.7									
	_ 3.1.8									
	_ 3.1.9									
	_ 3.1.10		_				+			
	= 0.11.10									
	_3.1.11									

	_5.1.10 _									
	_5.1.9 _									
	_5.1.8 _									
	_5.1.7 _									
	_5.1.6									
	_5.1.5									
	_5.1.4 _									
	_5.1.3 _									
	_5.1.2 _									
			,		· ·	F	.,	5.55	.,	
	5.1.1	Travel costs	1	Cost 9714		Lumpsum	9,714.00	0.00	9,714.00	%charged to CHF
E:5 Travel	Budget Na	Budget Line Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHE	%charged to
		Sub Total					0.00	0.00	0.00	
	4.1.18									
	4.1.17									
	4.1.16									
	4.1.15									
	4.1.14									
	4.1.13									
	4.1.12									
	4.1.11									
	4.1.10									
	4.1.9									
	4.1.8									
	4.1.7									
	4.1.6									
	4.1.5									
	4.1.4									
	4.1.3									
	4.1.2									
Jei vices	4.1.1									
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	Budget Na	arrative:								
		Sub Total					0.00	0.00	0.00	
	3.1.18									
	3.1.17									
	3.1.16									
	3.1.15									
	3.1.14									

			1							
	_7.1.10 _									
	_7.1.9				•		2,0.27	3.00	.,0,_1	
	7.1.7	Internet subscription Bank transfer fees	1	4933 5420.27		months	59,196.00 5,420.27	51,743.22	7,452.78 5,420.27	100.
	7.1.6	Office stationery supplies	1	1200		lumpsum	1,200.00	960.00	240.00	
	7.1.5	Office stationery supplies	5	1200		Months	2,400.00	0.00	2,400.00	
	7.1.4	Fuel for generator	14	210		Months	35,280.00	29,988.00	5,292.00	
	7.1.3	Electricity garowe and galkayo(2 offices)	2	1200		Months	28,800.00	23,040.00	5,760.00	
	7.1.2	Office rent - Garowe	1	3500		Months	42,000.00	36,960.00	5,040.00	
and Other Direct Costs	7.1.1	Office rent - Galkayo	1	2000		Months	24,000.00	16,800.00	7,200.00	
G:7 General Operating	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged
	Budget Na									
		Sub Total					0.00	0.00	0.00	
	6.1.18									
	6.1.17									
	6.1.16									
	6.1.15									
	6.1.14									
	6.1.13									
	6.1.12									
	6.1.11									
	6.6.10									
	6.1.9									
	6.1.8									
	6.1.7									
	6.1.6									
	6.1.5									
	6.1.4									
	6.1.3									
	6.1.2									
Counterparts	6.1.1									
F:6 Transfers	Code	Budget Line Description	Unit	S Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged
	Budget Na	arrative:								
		Sub Total					9,714.00	0.00	9,714.00	
	5.1.18									
	5.1.17									
	5.1.16									
	5.1.15									
	5.1.14									
	5.1.13									

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7.1.13			
7.1.14			
7.1.15			
7.1.16			
7.1.17			
7.1.18			

		TOTAL		1,112,628.26	564,609.56	548,018.70	
H.8 Indirect Programme	Code	Budget Line Description		Amount(USD)	Organization	CHF	%charged to CHF
Support Costs	8.1.1	Indirect Programme Support Costs		0.00	0.00	38,361.31	7.00
		GRAND TOTAL		1,112,628.26	564,609.56	586,380.01	

Other sources of funds

Description		Amount	%
Organization		564,609.56	49.05
Community		0.00	0.00
CHF		586,380.01	50.95
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		1,150,989.57	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Mudug	Gaalkacyo	Gaalkacyo	Incentive for teachers, Teacher training - pedagogy	Teacher training, payment of teachers and head teacher incentives, in-service training for female techers	ABE teachers (140) , head teachers (25), in-service teachers (35)	200	6.76924	47.430611	NB-3808- F21-001
Mudug	Gaalkacyo	Gaalkacyo	CEC training	Training of CECs	CECs	175	6.76924	47.430611	NB-3808- F21-001
Mudug	Gaalkacyo	Gaalkacyo	Construction of learning spaces	Construction of temporary classrooms	School aged children	1100	6.76924	47.430611	NB-3808- F21-001
Mudug	Gaalkacyo	Gaalkacyo	School equipment and material learning distribution, Student enrolment	Enrolment, scholarship payment, distribution of learning supplies and dignity kits	Grade 8 girls	350	6.76924	47.430611	NB-3808- F21-001
Mudug	Gaalkacyo	Gaalkacyo	School equipment and material learning distribution, Student enrolment	ABE enrolement and classes, distribution of learning supplies and scholastic materials	ABE learners (50% girls)	3500	6.76924	47.430611	NB-3808- F21-001
Mudug	Gaalkacyo	Gaalkacyo	Capacity building	Capacity building on INEE, contingency planning, reporting and monitoring	Ministry of Education	20	6.76924	47.430611	NB-3808- F21-001
Mudug	Gaalkacyo	Gaalkacyo	Capacity building	Establishment of Child-to-Child clubs	Children enrolled in Child- to-Child clubs	175	6.76924	47.430611	NB-3808- F21-001
TOTAL						5,520			

DOCUMENTS

Document Description	
1. cash memo	
2. Budgetary guideline and Boq Template	
3. Classroom Design	
4. NRC Cash Memo	

5. Final revised BOQ 689 6. 689 NRC- Budget and BoQ- final

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