



**UN EBOLA RESPONSE MPTF**  
**PROJECT MONTHLY PROGRESS REPORT - VERSION 1**  
**Period: June 2015**

<b>Project Number and Title:</b> 01#16 SO1 Strengthen District Level Case Finding, Case Management, Reporting, Logistics Management and Community Mobilization and Engagement	<b>PROJECT START DATE<sup>1</sup>:</b>  01-01-2014	<b>AMOUNT ALLOCATED by MPTF</b> <i>(please indicate different tranches if applicable)</i>  \$4,145,924.00	<b>RECIPIENT ORGANIZATION</b>  World Health Organization (WHO)
<b>Project ID:</b> 00093251			
<b>Project Focal Point:</b> Name: Rick Brennan E-mail: brennanr@who.int	<b>EXTENSION DATE:</b>	<b>FINANCIAL COMMITMENTS</b>  \$415,830.00	
<b>Strategic Objective (STEPP)</b> SO1 – Stop the outbreak SO2 – Treat the infected SO4 – Preserve stability	<b>PROJECTED END DATE:</b>  31-12-2015	<b>EXPENDITURES as of [30-Jun-2015]</b>  \$\$1,956,729.00	<b>IMPLEMENTING PARTNER(S):</b> Governments of Guinea
<b>Mission Critical Action</b> MCA01 – Identifying and tracing people with Ebola MCA03 - Care for persons with Ebola and infection control MCA09 – Reliable supplies of materials and equipment MCA11 – Social mobilization and community engagement			
<b>Location:</b> Regional; Guinea		<b>Sub-National Coverage Areas:</b> All affected districts in the country (high and low caseload)	

**MONTHLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
<b>Under MCA1</b>					

<sup>1</sup> The date project funds were first transferred.



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Proportion of suspect cases investigated within 24 hours of notification	All affected districts in 3 countries	>90%	98%	95%	96.5%
Weekly Average of proportion of contacts monitored	All affected districts in 3 countries	>95%	97.5%	96%.	96.7%
<b>Under MCA03</b>					
Number of new health care workers infected by district	All affected districts in 3 countries	0	0	31	31
<b>Under MCA09</b>					
Incidences of stock out of PPEs	All affected districts in 3 countries	0			
<b>Under MCA11</b>					
Proportion of incidences of community resistance resolved	All affected districts in 3 countries	>90%			
<b>EFFECT INDICATORS (if available for the reporting period)</b>					

**NARRATIVE**

**Situation Update** (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))

- No critical changes have been observed during the implementation of the project.

**Key Achievements** (please use this section to highlight your key achievements for the month, using bullet points if preferred)

- Increase of suspected cases investigation from 88 to 95%
- Increase of contacts monitoring rate from 90 to 96%
- Increase of confirmed cases that are from known contacts lists

**Delays or Deviations** (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))



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**Gender and Environmental Markers** *(Please provide disaggregated data, if applicable)*

<b>No. of Beneficiaries</b>		<b>Environmental Markers</b>
<b>Women</b>		<i>e.g. Medical and Bio Hazard Waste</i>
<b>Girls</b>		<i>e.g. Chemical Pollution</i>
<b>Men</b>		
<b>Boys</b>		
<b>Total</b>		

**Additional Information** *(Optional)*