



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period (Month-Year): July 2015**

Project Number and Title: #1. Common Services for the Health Response to the Ebola Virus Disease in West Africa	PROJECT START DATE¹: 12-11-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$40,023,716.00	RECIPIENT ORGANIZATION World Food Programme (WFP)
Project ID: 00092527; 00092528; 00092529; 0092530; 00093283; 00093285			
Project Focal Point: Name: Cesar Arroyo E-mail: cesar.arroyo@wfp.org	EXTENSION DATE: 30-06-2015	FINANCIAL COMMITMENTS \$0.00	
Strategic Objective (STEPP) SO2. Treat the Infected	PROJECTED END DATE: 30-06-2015	EXPENDITURES as of 30-06-2015 \$40,023,716.00	IMPLEMENTING PARTNER(S): WFP is deploying additional staff capacity to implement activities; where possible, national commercial capacity is engaged to accompany the WFP logisticians and engineers.
Mission Critical Action MCA03 Care for Persons with Ebola and Infection Control MCA04 Medical Care for Responders			
Location: Regional; Guinea, Liberia, Sierra Leone; Ghana, Senegal	Sub-National Coverage Areas: Accra (Ghana), Dakar (Senegal), Conakry (Guinea), Monrovia (Liberia), Freetown (Sierra Leone)		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# staging areas	Guinea	1 with 700m ² capacity	Guinea: 1 staging area (5,692m ²) + 1 main hub Liberia: 1 staging area (4,240m ²) +	Guinea: 1 staging area (5,692m ²) + 1 main hub Liberia: 1 staging area (4,240m ²) +	Guinea: Staging Area – 100% Liberia: Staging Area – 100%

¹ The date project funds were first transferred.



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	Sierra Leone	1 with 700 m ²	main hub (3,160m ²) Sierra Leone: 1 staging area (240m ²) + 1 main hub (7,600m ²).	main hub (3,160m ²) Sierra Leone: 1 staging area (240m ²) + 1 main hub (7,600m ²).	Sierra Leone: Staging Area – 100%
# of Forward Logistics Bases Fully operational.	Guinea	1; 1920m ²	Guinea: 1 FLB + 1 additional FLB (total: 3,172m ²).	Guinea: 1 FLB + 1 additional FLB (total: 3,172m ²).	Guinea: 200%
	Liberia	3; 5760 m ²	Liberia: 3 FLBs + 2 additional FLBS (total: 9,000m ²)	Liberia: 3 FLBs + 2 additional FLBS (total: 9,000m ²)	Liberia: 167%
	Sierra Leone	1; 1920 m ²	Sierra Leone: 1 FLB + 3 additional FLBs (total: 3,551m ²)	Sierra Leone: 1 Main Logistics Hub (7,600 m ² + 3 additional FLBs (on standby, can be operationalized in 48 hours)	Sierra Leone: 400%;
# m ³ of consumable and essential items transported per month allowing provisioning of ETUs and CCCs	Guinea	1,000m ³	Guinea: 723 m ³	Guinea: 24,537 m ³	Guinea: 272%
	Liberia	4,000 m ³	Liberia: 7,440 m ³	Liberia: 51,208 m ³	Liberia: 142%
	Sierra Leone	2,000 m ³	Sierra Leone: 1,547 m ³	Sierra Leone: 17,803 m ³	Sierra Leone: 99%
# strategic airlifts/rotations; (total for 3 countries)	All 3 countries	12	0	15.10.14 – 31.07.15 28	233%
# ETUs for # beds operating	Guinea	5 ETUs for 500 beds	Guinea: completion of Nongo ETU and handover to MSF	Guinea: 5 ETUs completed (maximum capacity of 520 beds; number of beds: 250) – not funded by MPTF.	Guinea: number of ETUs: 100%; number of beds: 54%
	Liberia	2 ETUs; for 200 beds	Liberia: Not funded by MPTF; no request to construct.	Liberia: Not funded by MPTF; no request to construct.	Liberia: 0%
	Sierra Leone	2 ETUs; for 200 beds	Sierra Leone: Funded by MPTF but no request to construct.	Sierra Leone: Funded by MPTF but no request to construct.	Sierra Leone: 0%



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<p># FLBs equipped with 1 satellite phone kit, 1 GPS, 1VHF bases, 2 computers, 1 Printer networks each</p>	Guinea	1	<p>Guinea: Maintenance of services provided as required and resolution of connectivity issues when needed.</p>	<p>Guinea: 2 FLBs and a Main Hub have been provided with connectivity, as well as an UNMEER Logistics Base. All the FLBs and the MLB are provided also with printers, computers, GPS and satellite phones.</p>	<p>Guinea: connectivity provided. All the FLBs and the MLB are provided also with printers, computers, GPS and satellite phones.</p>
	Liberia	3	<p>Liberia: Maintenance of services provided as required and resolution of connectivity issues when needed.</p>	<p>Liberia: All five FLBs are currently provided with radio communications and internet connectivity. Internet connectivity and radio communication services are also provided to 2 logistics bases (MLBs) in Monrovia. All the FLBs and the MLB are provided also with printers and computers.</p>	<p>Liberia: connectivity provided. All the FLBs are provided with printers and computers (assigned to staff individually)</p>
	Sierra Leone	1	<p>Sierra Leone: Maintenance of services provided as required and resolution of connectivity issues when needed</p>	<p>Sierra Leone: Connectivity provided to logistics bases located in Port Loko, Makeni and Freetown, and to Cockerill Helipad. VHF radio communications, connectivity services and network printers provided in four logistics bases located in Makeni, Freetown, Port</p>	<p>Sierra Leone: connectivity provided.</p>



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				Loko and Kenema.	
# ETUs equipped and provided connectivity: each with 1 VHF bases, 1 Internet terminals, 2 computers	Guinea	5	Guinea: Connectivity services at Coxa ETU have been decommissioned.	Guinea: 4 ETUs (Beyla, Kéraouné, Macenta and N'zérékoré) provided with connectivity	Guinea: connectivity provided to 4 ETUs
	Liberia	2	Liberia: internet connectivity at Bopolu ETU has been decommissioned	Liberia: Provided internet connectivity to two ETUs (Ganta and Bopolu)	Liberia: Connectivity provided to 2 ETUs
	Sierra Leone	2	Sierra Leone: Maintenance of services provided as required and resolution of connectivity issues when needed.	Sierra Leone: Provided connectivity to 7 ETUs in Freetown, Makeni, Moyamba and Port Loko.	Sierra Leone: Connectivity provided to 7 ETUs
# passengers transported per month	All 3 countries	1,300	2,357	15.10.14 – 31.07.15 21,804	181%
# UN clinic rehabilitated: fencing perimeter, enhanced security, functioning electrical power, telecommunication for staff	Guinea	1	Guinea: 1 completed	Guinea: 1 completed	Guinea: 100%
	Sierra Leone	1	Sierra Leone: 1 completed	Sierra Leone: 1 completed	Sierra Leone: 100%
EFFECT INDICATORS (if available for the reporting period)					
n/a					

NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

In April 2015, the Special Operation was revised to: extend it through December 2015 and support continuation of health efforts during the rainy season; adapt for the phase out of the UN Mission for Ebola Emergency Response (UNMEER); integrate a new partnership with WHO to support sub-district efforts to get to zero; and support national counterparts in building their capacity and preparedness in the sector of logistics and supply chain management for future such emergencies. In addition, following the significant decrease in the number of cases across the three countries, WFP is developing transition strategies to reinforce in-country logistics capacities.



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Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

MCA [3] - Care for persons with Ebola and infection control

➤ **Logistics Staging Areas, Logistics and Telecommunications Infrastructure**

- In its efforts to remain operationally flexible in responding to the needs of health and non-health partners, WFP is finalizing the consolidation of all logistics premises and storage facilities across the three countries, establishing concrete foundations and drainage systems, and prepositioning food supplies and equipment.
- WFP continues to maintain a level of operational readiness to respond to ad-hoc requests and needs across the three countries: for example, in July in Liberia WFP technicians assembled four tents for UNICEF staff who had reached the area in Margibi county where new cases arose to support the self-containment efforts of the local community. WFP also re-assembled six Rapid Isolation Treatment of Ebola (RITE) kits at SKD Main Logistics Hub as a preparedness measure. In Guinea, WFP supports the Government's sensitization and early detection campaign in Ebola-affected areas by constructing and dismantling remote camps for humanitarian responders. In Sierra Leone, in light of the recent outbreak in Tonkolili, a district that had been Ebola-free for 150 days, WFP deployed two prefabs to create office space for WHO field teams within the framework of the WHO-WFP Joint Collaboration and provided connectivity services to the response.
- The Emergency Telecommunications (ET) Cluster is providing internet services to 80 humanitarian facilities across the Guinea, Liberia and Sierra Leone. Since the beginning of the operation, more than 3,300 users have used the internet networks set up by the ET Cluster. The ET Cluster is also providing radio services in 17 towns across Guinea, Liberia and Sierra Leone to ensure access to secure telecommunications for Ebola responders. In line with the transition strategy, aimed at ensuring a smooth transition of the services to commercial solutions, the ET Cluster is supporting its customers to transition to local commercial service providers.

➤ **Provision of air services through the United Nations Humanitarian Air Services (UNHAS)**

- As of 31 July 2015, 21,804 passengers and 180 mt of light cargo have been transported by UNHAS across the three countries, Dakar (Senegal) and Accra (Ghana). In July, UNHAS transported 2,357 passengers and 23.3 mt of light cargo.
- As of 31 July, the UNHAS WAC fleet consists of three fixed-wing aircraft and five helicopters (two of which are specially equipped for medical evacuations of EVD symptomatic health and humanitarian). The two specially equipped helicopters are based in Conakry, Guinea, and Freetown, Sierra Leone.
- For operational reasons, the flight schedule is revised to adapt it to the changing needs.

MCA [4] – Medical care for responders

- Through its common services platform to enable the health response, WFP and partners have been scaling up logistics networks and infrastructures construction to provide protection of healthcare workers. At the onset of the crisis, WFP rehabilitated two UN Clinics for humanitarian responders, one in Conakry (Guinea) and one in Freetown (Sierra Leone).
- Moreover, WFP has been performing another fundamental service for the protection of humanitarian staff involved in the response through the implementation of medical evacuations of Ebola-symptomatic humanitarian personnel. To provide this service, including transportation from remote areas to the capitals, WFP/UNHAS operates two specially equipped helicopter for Medevac, one in Guinea and one in Sierra Leone. One additional Medevac helicopter used to be based and operational in Liberia, before the country was declared free of the virus. To date, UNHAS has performed 56 Medevacs of humanitarian and UN personnel in Guinea, Liberia and Sierra Leone.

MCA [9] – Logistics coordination, supply chain management, WFP – WHO Joint Collaboration*

- Facilitation of transport and storage of cargo is regularly provided and undertaken upon request, on behalf of NGOs, Governments and UN agencies to and within the most affected countries. From the start of operations in September until

* MCA not funded by MPTF.



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31 July 2015, the WFP-led Logistics Cluster has facilitated across Guinea, Liberia, Sierra Leone the transportation of over 107,000m³ of cargo on behalf of 103 organisations and the storage of over 157,000m³ of cargo on behalf of 77 organisations.

- Within the Common Services framework, WFP continues to support the implementation of the WHO-WFP Joint Collaboration. In Guinea, nine prefabricated structures for office space and accommodation are operational. In Liberia, works were completed in one site, while works at the remaining four sites will be finalized in the coming weeks. In Sierra Leone, Operation Northern Push has led to an increase of activities in Kambia and Port Loko. The number of staff has increased in both locations, resulting in additional request for office space, accommodation and fuel supply.

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

WFP commits to remaining flexible and is adapting its response operations to accommodate critical needs, as the situation evolves, responding to priority activities identified by health partners.

Throughout the ebola response, WFP has been requested to step in quickly, and at scale, with programmatic and common services operations across the region. At the onset of the crisis, the unprecedented and rapidly evolving nature of the outbreak meant that limited information was available to frame WFP's interventions, thus requiring an extraordinary agility as the context and situation on the ground was evolving. By acting as an enabler of the health response, WFP was prepared at all times to receive and respond to a wide range of requests from Governments and partners. WFP implemented a very dynamic response and continues to follow a flexible and adaptable approach to provide optimal support to the responders. Deviations to the initial plans have therefore been implemented in real time to save lives and protect health responders, meet the most urgent and unanticipated needs from our partners, and facilitate the uninterrupted supply of relief items where needed.

MCA [3] - Care for persons with Ebola and infection control

➤ **Logistics Staging Areas, Logistics and Telecommunications Infrastructure**

- WFP continues to manage all logistics staging areas, main hubs and FLBs in the three countries. In Sierra Leone, all supplies stored at FLBs were moved to the Port Loko Main Logistics Hub as part of the plan to strategically consolidate and centralize storage space. The three FLBs across the country are on stand-by and can be fully operational in 48 hours if needed.
- Support for building ETUs is provided upon request from health partners; the bed capacity is defined by partners, and may vary. In Sierra Leone, WFP did not receive any request, therefore WFP re-prioritized activities in line with the adaptive, flexible and regional approach to respond to the crisis. In the light of the above, WFP implemented activities beyond the planned indicators, including the building of ETUs in Guinea due to urgent requests from the Government and in line with UNMEER regional and country guidance, despite the fact that no funds were specifically allocated to this purpose. The situation is prone to unexpected changes and WFP's response continues to be nimble and flexible, so as to continually adapt to needs while optimizing the use of the resources available.
- The WFP-led ET Cluster (ETC) is working towards reviewing its operations in locations declared ebola-free; in areas where cases continue to be registered, services will continue to be provided. In line with this strategy, the ET Cluster has started working on a comprehensive transition plan aimed at ensuring a smooth transition of the services to commercial solutions, avoiding any interruptions in the service. Across the three countries, the ET Cluster is supporting its customers to transition to local commercial service providers in line with the transition strategy, aimed at ensuring a smooth transition of the services to commercial solutions. Where ETC equipment is decommissioned, suitable commercial service providers are found to ensure that connectivity is not affected. In addition, the ET Cluster has been supporting the WHO-WFP Joint Collaboration by installing Internet connectivity and by providing IT services to the new WHO field offices.*



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➤ **Provision of air services through the United Nations Humanitarian Air Services (UNHAS)**

- All targets were achieved or exceeded. No deviation from plan.

MCA [4] – Medical care for responders

- All activities to be completed under this MCA have already been accomplished. Nothing significant to report for July.

MCA [9] – Logistics coordination, Supply Chain management, WHO-WFP Joint Collaboration

Not funded by MPTF, hence no deviation from plan. WFP continues to provide logistics coordination services and supply chain mechanisms as required. The WHO - WFP joint collaboration is being implemented as planned.

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women	N/A	<i>e.g. Medical and Bio Hazard Waste</i>	
Girls	N/A	<i>e.g. Chemical Pollution</i>	
Men	N/A		
Boys	N/A		
Total	N/A		

Additional Information *(Optional)*