



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT
Period (Month-Year): September 2015**

Project Number and Title: # 23- Care for persons with Ebola and Infection Control in Guinea	PROJECT START DATE¹: 19 -Dec- 2014	AMOUNT ALLOCATED by MPTF <i>9,813,619 USD</i>	RECIPIENT ORGANIZATION UNICEF
Project ID: 00093219			
Project Focal Point: Name: Mr. Mohamed Ayoya E-mail: mayoya@unicef.org	EXTENSION DATE: 30-04 15	FINANCIAL COMMITMENTS \$...	
Strategic Objective (STEPP) SO 4 – Preserve Stability	PROJECTED END DATE: 31-12-2015	EXPENDITURES as of July 2015 \$ 4,751,056	IMPLEMENTING PARTNER(S): National Coordination
Mission Critical Action Strategic Objective 2 MCA3: Care for persons with Ebola and infection control			
Location: Guinea	Sub-National Coverage Areas: Full list of countries and/or districts		

MONTHLY PROGRESS REPORT RESULTS MATRIX

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Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
Number of CCC Built	Nzerehore , Kankan, and Kindia regions	10	00	6	60%
Number of Isolation Units ⁱ	Yomou, Djiguiraye, Madiana, Dalaba, Tougue,Fria	06	00	00	00%
EFFECT INDICATORS (if available for the reporting period)					



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As mentioned in the previous monthly report, funds were used in the initial phase of implementation to establish a total of 6 CTComs located in Kouremale, Friguiagbe, Kissidougou, Kouroussa, Bofossou and Koropara. In February 2015, the National Coordination Committee instructed UNICEF to stop the construction of the remaining four (4) CTComs.

A total of 43 patients were admitted in the CTComs (Friguiabe); 06 of them were tested Ebola positive and transferred to the ETU.

In regard to its post Ebola recovery plan, the government is currently reviewing options to transform ETUs and CTComs to health centres.

In the context of the national health system recovery agenda, the Ebola National coordination is establishing a number of isolation units to be located within existing hospital and health centers across the country. The aim is to strengthen local capacity in preventing and controlling future epidemics, including improved infection prevention and control (IPC). As part of its contribution through this UNDP-MDTF funding, UNICEF is coordinating the construction of six (6) of these isolation centers in Yomou, Djiguiraye, Madiana, Dalaba, Tougue and Fria. Funds are being used to support activities related to the development of baseline technical documents, field assessment including feasibility analyses and actual site selection under the leadership of the Ebola National Coordination and actual construction of the six centers.

UNICEF and the National Coordination have agreed on a timetable to complete the construction work (Please see annex : Power Point Presentation)

Construction work will start on December 1, 2015 and be completed in 150 days; even fund can be committed before the scheduled end date of December 31, 2015, UNICEF will be requesting a NCE;

Completion of construction design, identification of sites , and final validation by the Government on September 09 , 2015 have delayed the project execution;

Key Achievements

Key achievements for the reporting period include:

- Completion of technical missions for field assessment focusing on feasibility analyses and actual selection of construction sites in Yomou, Djiguiraye, Madiana, Dalaba, Tougue and Fria. This includes field trips and contracting



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an engineering design office.

- Recruitment of a construction specialist

Delays or Deviations

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women		<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men			
Boys			
Total			

Additional Information *(Optional)*

¹ The construction of the six (06) isolation units will start on December 1, 2015; the bidding and contracting processes are underway; cumulative delivery rate is 00%.

**CONSTRUCTION DE
6 CENTRES
DE TRAITEMENT
EPIDEMIOLOGIQUES**

Localisation des 6 sites



Plan de masse type



Caractéristiques techniques

Surface totale couverte = 700 m² environ

15 Bâtiments sur 1 niveau

Tous corps d'état y compris électricité –
plomberie sanitaire – carrelage etc...

Aménagements extérieurs y compris forage et
clôture

Calendrier du processus

- **Publication : 30 septembre 2015 à 15h00**
- Réunion d'information: 5 octobre 2015 à 11 heures
- Date limite de dépôt des offres : 21 octobre 2015 à 15h00 précises au bureau UNICEF Coléah
- **Ouverture des plis: 22 octobre 2015 à 9h00 au bureau UNICEF Coléah – séance publique**
- Date probable de démarrage des travaux : 1er décembre 2015
- Délais d'exécution : **150** jours calendaires