

Requesting Organization :	World Food Programme	
Allocation Type :	Reserve Allocation 3	
Primary Cluster	Sub Cluster	Percentage
LOGISTICS		100.00
		100
Project Title :	Logistics Cluster Activities in Support of the Humanitarian Community in South Sudan	
Allocation Type Category :	Logs and CCS	

OPS Details

Project Code :	SSD-15/CSS/72587/R	Fund Project Code :	SSD-15/HSS10/RA3/L/UN/656
Cluster :	Logistics (LOGS)	Project Budget in US\$:	1,572,382.12
Planned project duration :	4 months	Priority:	High (H)
Planned Start Date :	01/09/2015	Planned End Date :	31/12/2015
Actual Start Date:	01/09/2015	Actual End Date:	31/12/2015

Project Summary : The Logistics Cluster project provides cargo airlift services to the humanitarian community to respond to the needs of the affected populations in hard to reach locations.

Direct beneficiaries :

Men	Women	Boys	Girls	Total
40	0	0	0	40

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Aid Agencies	40	0	0	0	40

Indirect Beneficiaries :
Catchment Population:
Link with allocation strategy :

Through the provision of common air transport services, this project links directly with the following CHF allocation strategic component: "activities in support of essential common humanitarian services that pertain to life-saving strategies."

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
USA	17,400,000.00
UK	4,437,870.00
ECHO	2,166,847.00
UN CERF	2,140,000.00
CHF	677,310.00
	26,822,027.00

Organization focal point :

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BACKGROUND**1. Humanitarian context analysis**

The humanitarian situation in South Sudan has deteriorated significantly since the 15 December 2013 when violence erupted. Since mid-December, the conflict has forced some 4.6 million people from their homes (UNOCHA). With active hostilities ongoing, access via surface level transport (river and road) has been significantly impeded due to insecurity. This has left the humanitarian community with limited options to deliver lifesaving cargo to the displaced populations scattered across the country. Delivery of humanitarian supplies via main supply routes has been significantly disrupted and the humanitarian community has been forced to explore alternative transportation options to respond to the needs of the people. In addition to security constraints, the complex operating environment presents further challenges in terms of delivering large quantities of humanitarian aid on behalf of a significant number of humanitarian organizations. The poor infrastructure severely impacts the humanitarian response. During the rainy season, over 60% of the entire country becomes inaccessible by surface travel due to the poor road conditions and key response locations become completely cutoff. Ongoing insecurity and active violence continue to affect the majority of South Sudan's weak road network, isolating communities and people in need, and rendering the provision of humanitarian assistance extremely difficult as most areas are only accessible by air.

2. Needs assessment

Locations served by the Logistics Cluster are based on the needs indicated by the humanitarian community. The Logistics Cluster dispatches cargo flights to locations on the priority list given by the ICWG on a weekly basis.

3. Description Of Beneficiaries

The Logistics Cluster will provide services to NGOs, UN agencies, and International Organisations.

4. Grant Request Justification

The Logistics Cluster, through this WFP project, is best placed to deliver this project due the ongoing response. The Logistics Cluster continues to respond the airlift delivery needs of the humanitarian community, especially in hard to reach areas in Upper Nile, Jonglei, and Unity state. Additionally, the Cluster already has internal mechanisms established to facilitate an effective and efficient air operation. As of June 2015, with a fleet of a fixed-wing plane and helicopters, the Logistics Cluster facilitated the airlifted of a total of 3,172 mt of humanitarian supplies on behalf of 51 organisations to 63 different locations across South Sudan. In addition to NFIs, nutrition supplies, and other humanitarian cargo, the Logistics Cluster continues to airlift emergency survival kits into locations identified by the ICWG. As of June 2015, the Logistics Cluster airlifted over 6,000 survival kits into Southern Unity where the populations had been cut off from aid for a significant amount of time. One of the key objectives of this CHF allocation is to support essential common humanitarian services that pertain to life-saving strategies. Given the Logistics Cluster ability to facilitate deliveries into hard to reach locations, this project is able to directly support this objective through a provision of cargo air deliveries via helicopter.

5. Complementarity**LOGICAL FRAMEWORK****Overall project objective**

Provision of emergency cargo airlift services for the humanitarian community who are responding in high priority areas in South Sudan.

LOGISTICS

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 2: Provide logistics, cargo and passenger air services to the humanitarian community to support operations and provide access to the targeted population	SRP 1 Provide a coordinated lifesaving response to immediate humanitarian needs of conflict-affected people	100

Contribution to Cluster/Sector Objectives : This project directly contributes to the Logistics Cluster Objective 2 through the provision of cargo air lift services (at no cost to users) into locations that are prioritised by the ICWG.

Outcome 1

Continuation of emergency cargo deliveries into hard to reach locations

Output 1.1**Description**

Helicopter/fixed-wing air deliveries

Assumptions & Risks

- Insecurity
- Poor infrastructure (airstrip) conditions
- Unfavourable weather conditions
- Fuel shortages

Activities

Activity 1.1.1

Deploy/maintain air assets appropriate to respond into the locations identified by the humanitarian community

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	LOGISTICS	[Logs/CCS] # of cargo Movement Requests executed					170

Means of Verification : Logistics Cluster Tracking Database

Indicator 1.1.2	LOGISTICS	# of organisations who accessed airlift services						40
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Means of Verification : Logistics Cluster Tracking Database

Indicator 1.1.3	LOGISTICS	# of locations reached per month						21
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Means of Verification : Logistics Cluster Tracking Database

Indicator 1.1.4	LOGISTICS	Maximum utilisation of Minimum Guaranteed Hours (MGH) for the Helicopter						70
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Means of Verification : UNHAS and Contractor submitted hourly utilisation on a monthly basis.

Additional Targets :

M & R

Monitoring & Reporting plan

Based on the targets identified the project will indicate performance to these targets. Supporting this is internal mapping of key performance indicators to highlight and allow action to address any performance issues.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Deploy/maintain air assets appropriate to respond into the locations identified by the humanitarian community	2015										X	X	X

OTHER INFO

Accountability to Affected Populations

The Project document does not identify any beneficiary numbers nor does it include any gender population information

Implementation Plan

The funding will be used to support air assets and operational staff in the existing pooled funding for a period of up to 3 months. While the large proportion of the costs are associated with air transport, supporting costs are captured in operations of the hubs where cargo will arrive prior to the dispatch dates and will be prioritized based on the ICWG priority locations.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

N/A: Not applicable, only used for a small number of services

Gender Marker Of The Project

4-Not applicable - Only used for very small number of projects, such as "support services"

Justify Chosen Gender Marker Code

The Project document does not identify any beneficiary numbers nor does it include any gender population information.

Protection Mainstreaming

The project document does not indicate any beneficiary information nor does it indicate any Protection related issues.

Country Specific Information

Safety and Security

Safety and security issues are mitigated by using the existing forums in conjunction with WFP, OCHA UNDSS.

Access

Access is negotiated using the existing forums in conjunction with WFP, OCHA UNDSS and the partners

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Consultants - Logistics Officers	D	2	7,600.00	3	100%	45,600.00
1.2	National staff - Logistics assistants	D	2	2,000.00	3	100%	12,000.00
Section Total							57,600.00
Supplies, Commodities, Materials							
2.1	Office supplies	s	1	500.00	3	100%	1,500.00
Section Total							1,500.00
Equipment							
3.1	Utilities/diesel/waste disposal	D	1	1,600.00	3	100%	4,800.00
3.2	Security	s	1	4,800.00	2	100%	9,600.00
Section Total							14,400.00
Contractual Services							
4.1	Mi8 Helicopter Contract	D	1	387,000.00	2	100%	774,000.00
4.2	Fuel	D	1	98,000.00	2	100%	196,000.00
4.3	Mi8 Helicopter Contract - contracted for 3 weeks and a half	D	1	387,000.00	1	88%	340,560.00
4.4	Fuel - for 3 weeks and a half	D	1	98,000.00	1	87%	85,456.00
Section Total							1,396,016.00
SubTotal			11.00				1,469,516.00
Direct							1,458,416.00
Support							11,100.00
PSC Cost							
PSC Cost Percent							7%
PSC Amount							102,866.12
Total Cost							1,572,382.12
Grand Total CHF Cost							1,572,382.12

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Jonglei -> Akobo	4						
Jonglei -> Ayod	4						
Jonglei -> Canal	4						
Jonglei -> Fangak	4						
Jonglei -> Nyirol	4						
Jonglei -> Pibor	4						
Jonglei -> Pochalla	4						
Jonglei -> Twic East	4						
Jonglei -> Uror	4						
Unity -> Abiemnhom	4						
Unity -> Guit	4						
Unity -> Koch	4						
Unity -> Leer	4						
Unity -> Mayom	4						
Unity -> Panyijiar	4						
Unity -> Rubkona	6						
Upper Nile -> Fashoda	4						
Upper Nile -> Longochuk	4						
Upper Nile -> Luakpiny/Nasir	4						
Upper Nile -> Maiwut	4						
Upper Nile -> Malakal	6						
Upper Nile -> Melut	4						
Upper Nile -> Renk	4						
Upper Nile -> Ulang	4						

Documents

Category Name	Document Description