Project Proposal

Project Title	Accelerating life-saving family	tracing and reunification	vices to separated!	inaccompanied and	nieeina IDD/rotura	ee and conflict offer	ted children in Janet				
Toject Tille	State	tracing and rediffication ser	vices to separateur	inaccompanieu anu i	iissiiig iDF/returri	ee and connict-anec	tea chilaren in Jongi				
und Code	SSD-15/HSS10/SA2/P/NGO/	613									
Cluster	Primary cluster		Sub cluster	Sub cluster							
	PROTECTION		Child Protection in	Emergencies							
roject Allocation	2nd Round Standard Allocation	on	Allocation Ca	tegory Type	Frontline servi	ces					
roject budget in US\$	100,000.10		Planned proje	ect duration	4 months						
anned Start Date	01/09/2015		Planned End	Date	31/12/2015						
PS Details	OPS Code	SSD-15/P-HR-RL/72629/R	OPS Budget		0.00						
roject Summary	OPS Project Ranking Project Objective: To increas		OPS Gender		M i 4- (i						
	further separation reduced. Activity 1.1.1 Continue to provide appropriate support to 400 UASC identified (240 boys and 160 girls) through comprehensive case management approach in family tracing, reunification and reintegration (FTR) in line with minimum standards and inter-agency (IA) information management system (IMS); with focus to scaling up reunification rates of previously identified and documented UASC to 100%. Activity 1.1.2. Increase level of community awareness on prevention of family separation, targeting 5000 children and adolescents (2500 boys, 2500 girls) and 300 caregivers (200 women, 100 men). Activity 1.1.3. Increase capacity of 4 FTR data clerks and 8 frontline CP staff to ensure provision of quality FTR services and data collection and reporting in line with RapidFTR/CPIMS system requirements. Output 1.2: Intensive follow up services for registered UASC accelerated and family reunion is enhanced. Activity 1.2.1. Increase follow up care to 400 registered UASC (240boys, 160 girls) and report appropriately services provided through temporary care monitoring form on a weekly/monthly basis. Activity 1.2.2. Continuous follow up of 40 UASC (25 boys, 15 girls) children in alternative care, UASC children referred to other services as well as UASC received from other referring-CP actors. Output 2.1: Appropriate family-based alternative care arrangements is initiated and children without parental care are supported. Activity 2.1.1. Continue to support and work with 20 kinship families (20 women), 30 community based child protection mechanisms (20 men, 10 women) and 300 caregivers (200 women, 100 men) on protection and provision of care to children without parental care. Activity 2.1.2. Provide comprehensive family-based care to 40 children (25 boys, 15 girls) identified as without parental care. Output 2.2: Promote multisectoral CP mainstreaming through referral of UASC to other sectors/services/programmes and maintain clear coordination and referral pathways. Activity 2.2.1. Establish and										
	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results:	0(25 boys, 15 girls) of UASC ealth, NFIs, psychosocial sup	documented and a port, etc.								
rant baneficieries	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he	0(25 boys, 15 girls) of UASC ealth, NFIs, psychosocial sup with their families and follower	documented and ar port, etc. I up regularly. sed care and receiv	waiting family reunion.	ral services.	lacement for service	es/programmes inclu				
rect beneficiaries	Activity 2.2.1. Establish and ripsychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited	0(25 boys, 15 girls) of UASC ealth, NFIs, psychosocial sup with their families and follower	documented and a port, etc.	waiting family reunion	temporary care p						
rect beneficiaries	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited 2. UASC without parental car	0(25 boys, 15 girls) of UASC alth, NFIs, psychosocial sup with their families and followe e are in appropriate family-ba	documented and a port, etc. d up regularly. sed care and receiv	waiting family reunion. red multisectoral refer	ral services.	lacement for service	es/programmes inclu				
rect beneficiaries	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited 2. UASC without parental car	0(25 boys, 15 girls) of UASC alth, NFIs, psychosocial supwith their families and followere are in appropriate family-bate the following:	documented and a port, etc. d up regularly. sed care and receiv	waiting family reunion. red multisectoral refer	ral services.	lacement for service	es/programmes inclu				
rect beneficiaries	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited 2. UASC without parental car Beneficiary Summary Total beneficiaries include	0(25 boys, 15 girls) of UASC alth, NFIs, psychosocial supwith their families and followere are in appropriate family-bate the following:	documented and ar port, etc. d up regularly. sed care and receiv	waiting family reunion. red multisectoral refer Women 235	ral services. Boys 2740	Girls 2660	Total 5,742				
rect beneficiaries	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited 2. UASC without parental car Beneficiary Summary Total beneficiaries include People in Host Communities	0(25 boys, 15 girls) of UASC alth, NFIs, psychosocial sup with their families and follower e are in appropriate family-base the following:	documented and ar port, etc. d up regularly. sed care and received. Men 107	waiting family reunion. red multisectoral refer Women 235	ral services. Boys 2740	Girls 2660	Total 5,742				
	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited: 2. UASC without parental car Beneficiary Summary **Total beneficiaries included People in Host Communities Internally Displaced People Trainers, Promoters, Careta	0(25 boys, 15 girls) of UASC alth, NFIs, psychosocial sup with their families and follower e are in appropriate family-base the following:	documented and ar port, etc. If up regularly, sed care and received Men 107	waiting family reunion. red multisectoral refer Women 235 0 0 235	ral services. Boys 2740 1096 1644	Girls 2660 1064 1596	Total 5,742 2160 3240				
irect beneficiaries Indirect Beneficiaries Indirect Beneficiaries Ink with the Allocation Strategy	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited: 2. UASC without parental car Beneficiary Summary **Total beneficiaries included People in Host Communities Internally Displaced People Trainers, Promoters, Careta	O(25 boys, 15 girls) of UASC alth, NFIs, psychosocial supwith their families and follower eare in appropriate family-base the following: The first two protection clustes the following: The first two protection clustes the populations facing protection of the populations facing protection of the populations facing protection of the populations of the populations in the populations of the p	documented and a port, etc. If up regularly, sed care and received and received are are and threa onflict affected popular are and the another are and the another are and the are are are also are also are also are also are are are also are al	waiting family reunion. red multisectoral refer Women 235 0 0 235 opulation ts are provided with tillations are identified the standard reunification and care for UASC, will establish appropriate are which is contexturently be attached to familiar operate care and opp of RapidFTR/CPIMS s	ral services. Boys 2740 1096 1644 0 mely protection re hrough effective protection re alternative care ally the best application or control or contr	Girls 2660 1064 1596 0 esponse and services protection monitoring or separated/unaccor aling up reunification arrangements for U/cable type of alternat these situations will bill will ensure quality of its emanagement will bill ensure quality of its emanagement will be emanagement	Total 5,742 2160 3240 342 s" In reporting, and respendent and missing and monitoring of the ASC without adult tive care, awaiting face thoroughly review FTR data, reporting the ensured through				
direct Beneficiaries nk with the Allocation Strategy	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited 2. UASC without parental car Beneficiary Summary Total beneficiaries includd People in Host Communities Internally Displaced People Trainers, Promoters, Careta members, etc. This project will contribute to CO1. "IDPs and conflict-affec CO2. "Protection needs of thincluding promoting safe mov CINA interventions will focus children (UASC): CINA will double efforts to pre and previously documented I caregivers where identified U reunification. CINA will also en ensure that the child is in a senhanced case management maximizing follow up actions CINA will work with Protection	O(25 boys, 15 girls) of UASC alth, NFIs, psychosocial supwith their families and follower eare in appropriate family-base the following: The first two protection clustes the following: The first two protection clustes the populations facing protection of the populations facing protection of the populations facing protection of the populations of the populations in the populations of the p	documented and are port, etc. If up regularly, sed care and received and received are	waiting family reunion. Yed multisectoral refer Women 235 0 0 235 opulation Its are provided with tillations are identified to light and reunification and care for UASC, vill establish appropriate are which is contexture which is contexture of the propriate care and opp of RapidFTR/CPIMS ster (CPSC) at both not generally secured For the	ral services. Boys 2740 1096 1644 0 mely protection re hrough effective protection re alternative care ally the best application or control or contr	Girls 2660 1064 1596 0 esponse and services protection monitoring or separated/unaccor aling up reunification arrangements for U/cable type of alternat these situations will bill will ensure quality of its emanagement will bill ensure quality of its emanagement will be emanagement	Total 5,742 2160 3240 342 s" In reporting, and respendent and missing and monitoring of the ASC without adult tive care, awaiting face thoroughly review FTR data, reporting the ensured through				
lirect Beneficiaries Ik with the Allocation Strategy	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited 2. UASC without parental car Beneficiary Summary Total beneficiaries includd People in Host Communities Internally Displaced People Trainers, Promoters, Careta members, etc. This project will contribute to CO1. "IDPs and conflict-affec CO2. "Protection needs of thincluding promoting safe mov CINA interventions will focus children (UASC): CINA will double efforts to pre and previously documented I caregivers where identified U reunification. CINA will also en ensure that the child is in a senhanced case management maximizing follow up actions CINA will work with Protection	O(25 boys, 15 girls) of UASC alth, NFIs, psychosocial supwith their families and follower eare in appropriate family-base the following: The first two protection clustes the following: The first two protection clustes the populations facing protection of the populations facing protection of the populations facing protection of the populations of the populations in the populations of the p	documented and are port, etc. If up regularly, sed care and received and received are and received are and received are and received are are and received are	waiting family reunion. Yed multisectoral refer Women 235 0 0 235 opulation Its are provided with tillations are identified to light and reunification and care for UASC, vill establish appropriate are which is contexture which is contexture of the propriate care and opp of RapidFTR/CPIMS ster (CPSC) at both not generally secured For the	ral services. Boys 2740 1096 1644 0 mely protection rethrough effective protection reth	Girls 2660 1064 1596 0 esponse and services protection monitoring or separated/unaccor aling up reunification arrangements for U/cable type of alternat these situations will bill will ensure quality of its emanagement will bill ensure quality of its emanagement will be emanagement	Total 5,742 2160 3240 342 s" In reporting, and resperate and monitoring of the ASC without adult tive care, awaiting face thoroughly review FTR data, reporting be ensured through ores to mainstream classifications.				
lirect Beneficiaries k with the Allocation Strategy	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited 2. UASC without parental car Beneficiary Summary Total beneficiaries includd People in Host Communities Internally Displaced People Trainers, Promoters, Careta members, etc. This project will contribute to CO1. "IDPs and conflict-affec CO2. "Protection needs of thincluding promoting safe mov CINA interventions will focus children (UASC): CINA will double efforts to pre and previously documented I caregivers where identified U reunification. CINA will also en ensure that the child is in a senhanced case management maximizing follow up actions CINA will work with Protection	O(25 boys, 15 girls) of UASC alth, NFIs, psychosocial supwith their families and follower eare in appropriate family-base the following: The first two protection clustes the following: The first two protection clustes the populations facing protection of the populations facing protection of the populations facing protection of the populations of the populations in the populations of the p	documented and are port, etc. If up regularly, sed care and received and received are	waiting family reunion. Yed multisectoral refer Women 235 0 0 235 opulation Its are provided with tillations are identified to light and reunification and care for UASC, vill establish appropriate are which is contexture which is contexture of the propriate care and opp of RapidFTR/CPIMS ster (CPSC) at both not generally secured For the	ral services. Boys 2740 1096 1644 0 mely protection rehrough effective particular aiming at scale alternative care alternative care alternative care continuities. CINA vystem. Active castational and state less source	Girls 2660 1064 1596 0 esponse and services protection monitoring or separated/unaccor aling up reunification arrangements for U/cable type of alternat these situations will bill will ensure quality of its emanagement will bill ensure quality of its emanagement will be emanagement wil	Total 5,742 2160 3240 342 s" In reporting, and respendent and missing and monitoring of the ASC without adult tive care, awaiting face thoroughly review FTR data, reporting to be ensured through ors to mainstream cl				
irect Beneficiaries k with the Allocation Strategy b-Grants to Implementing Partners	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited 2. UASC without parental car Beneficiary Summary Total beneficiaries includd People in Host Communities Internally Displaced People Trainers, Promoters, Careta members, etc. This project will contribute to CO1. "IDPs and conflict-affec CO2. "Protection needs of thincluding promoting safe mov CINA interventions will focus children (UASC): CINA will double efforts to pre and previously documented I caregivers where identified U reunification. CINA will also en ensure that the child is in a senhanced case management maximizing follow up actions CINA will work with Protection	O(25 boys, 15 girls) of UASC alth, NFIs, psychosocial supwith their families and follower eare in appropriate family-base the following: The first two protection clustes the following: The first two protection clustes the populations facing protection of the populations facing protection of the populations facing protection of the populations of the populations in the populations of the p	documented and are port, etc. If up regularly, sed care and received and received are	waiting family reunion. Yed multisectoral refer Women 235 0 0 235 opulation Its are provided with tillations are identified to light and reunification and care for UASC, vill establish appropriate are which is contexture which is contexture of the propriate care and opp of RapidFTR/CPIMS ster (CPSC) at both not generally secured For the	ral services. Boys 2740 1096 1644 0 mely protection rehrough effective particular aiming at scale alternative care alternative care alternative care continuities. CINA vystem. Active castational and state less source	Girls 2660 1064 1596 0 esponse and services protection monitoring or separated/unaccor aling up reunification arrangements for U/cable type of alternat these situations will bill will ensure quality of its emanagement will bill ensure quality of its emanagement will be emanagement wil	Total 5,742 2160 3240 342 s" In reporting, and resperate and monitoring of the ASC without adult tive care, awaiting face thoroughly review FTR data, reporting be ensured through ores to mainstream classifications.				
direct Beneficiaries alk with the Allocation Strategy b-Grants to Implementing Partners	Activity 2.2.1. Establish and r psychosocial support, etc. Activity 2.2.2. Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited 2. UASC without parental car Beneficiary Summary Total beneficiaries includ People in Host Communities Internally Displaced People Trainers, Promoters, Careta members, etc. This project will contribute to CO1. "IDPs and conflict-affec CO2." Protection needs of thincluding promoting safe mov CINA interventions will focus children (UASC): CINA will double efforts to pre and previously documented to caregivers where identified ureunification. CINA will also ensure that the child is in a senhanced case management maximizing follow up actions CINA will work with Protection protection in other services a Name Name Daniel Machuor Arok	O(25 boys, 15 girls) of UASC Path, NFIs, psychosocial supwith their families and followers are in appropriate family-be are in appropriate family-be are the following: The first two protection clusted be populations facing protection and the protection of the pro	documented and are port, etc. If up regularly, sed care and received are are and received are	waiting family reunion. Ted multisectoral refer Women 235 0 0 235 opulation ts are provided with tillations are identified the standard reunification and care for UASC, vill establish appropriate are which is contexture which is contexture which is contextured to familiar operate care and opping RapidFTR/CPIMS ster (CPSC) at both not generated as the standard reunification of the standar	ral services. Boys 2740 1096 1644 0 mely protection re hrough effective protection at eathernative care ally the best application or thill all and state left source. Source UNICEF	Girls 2660 1064 1596 0 esponse and services or of the content o	Total 5,742 2160 3240 342 s" In reporting, and responder and monitoring of the ASC without adult tive care, awaiting face thoroughly review FTR data, reporting the ensured through ors to mainstream cl US 300,000 300,000				
direct Beneficiaries	Activity 2.2.1. Establish and n psychosocial support, etc. Activity 2.2. 2.Refer at least 4 education, Food/livelihood, he Outcomes/expected results: 1. UASC registered reunited 2. UASC without parental car Beneficiary Summary Total beneficiaries include People in Host Communities Internally Displaced People Trainers, Promoters, Careta members, etc. This project will contribute to CO1. "IDPs and conflict-affec CO2. "Protection needs of thincluding promoting safe mov CINA interventions will focus children (UASC): CINA will double efforts to pre and previously documented to caregivers where identified U reunification. CINA will also ensure that the child is in a senhanced case management maximizing follow up actions CINA will work with Protection protection in other services a Name	O(25 boys, 15 girls) of UASC Palth, NFIs, psychosocial supwith their families and followers are in appropriate family-be are in appropriate family on provision of rapid in a sevent separations, ensure applies and the appropriate family	documented and are port, etc. d up regularly, sed care and received and received are are and received are	waiting family reunion. Yed multisectoral refer Women 235 0 0 235 opulation Its are provided with tillations are identified to light and care for UASC, vill establish appropriate are which is contextury be attached to familiar opriate care and opp if RapidFTR/CPIMS ster (CPSC) at both not generate the interest of the interest	ral services. Boys 2740 1096 1644 0 mely protection rehrough effective protection are alternative care alternative care alternative care atternative care. It is nortunities. CINA very stem. Active cas attonal and state left. Source UNICEF	Girls 2660 1064 1596 0 esponse and services protection monitoring ar separated/unaccording arrangements for U/cable type of alternat these situations will these situations will be evels and other sections and the section of the management will be evels and other sections.	Total 5,742 2160 3240 342 s" In reporting, and respendence and monitoring of the ASC without adult to the thoroughly review FTR data, reporting to the ensured through ors to mainstream cleans and monitoring of the ASC without adult to the care, awaiting factor to the care awaiting factor to the car				

Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented

including children, women raped, private and public property looted and burned as people were fleeing in groups. Despite the fact that a relative peace is being including children, women raped, private and public property looted and burned as people were fleeing in groups. Despite the fact that a relative peace is being witnessed between January 2014 to present in the three counties, the humanitarian situation of IDP and conflict-affected populations, as a result of fear from future attacks, inadequacy of basic services in IDP sites and PoCs and increased protection threats have continued to cause increased mobility of families to safe locations within the country and across the region. There are 71,366 IDPS in Mingkaman (Awerial County, Lakes State); 23,145 IDP/returnees in Bor South, 27,000 IDPs/returnees in Twic East and over 7000 IDPS in Duk (South Sudan Crisis IDP county, April 13 2015). This increased mobility has resulted to further separation of children from families, difficulty in tracing, follow up and reunification of previously registered separated and/or unaccompanied minors; increased tensions of psychosocial distress, especially among the adolescents, being aggravated by absence of schools; increased tendency of adolescent boys to be used by armed forces and armed groups; increased food insecurity and poor livelihood condition resulting into children living and working on the streets, forced child marriage and increased child exploitation and works former of child increased child exploitation and worse forms of child labour.

CINA's FTR response and gaps show that: From January 2015 to date; Out of 300 targeted separated/unaccompanied children, 339 cases (197 boys, 142 girls) have been managed with only reunification and follow up rates less than 50%. Out of 7000 UASC targeted, 11,097 children and adolescents (4930 girls, 6467 boys) have been reached with prevention messages of family separation. There are no child protection response to IDP populations living on the islands surrounding Bor, Twic East and Duk Counties, as these are hard-to-reach areas, more especially in Duk county and its periphery (which has a county relative severity score of 0.72, class 4: County Severity Scores HNO, Sept 2014). In addition, child protection programming is usually severely under resourced despite the fact that child protection needs are enormous and largely unacknowledged.

2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)

In Bor, Twic East and Duk Counties, IRNAs (protection needs assessments), RRM missions and regular protection response show that more boys, (aged 8-11 and 12-17 years) were separated/unaccompanied/missing compared to girls of the same age. However, girls (especially aged 7-11, and 12-17 years) have experienced violence, including sexual and gender based violence and exploitation. CINA's response in three counties of Bor, Twic East and Duk show that out of 339 (142 girls, 197 boys) separated/unaccompanied children registered, only 45 UASC have been reunited with their families, 150 received follow up services and 90 UASC received other FTR case management services. These achievements are far below the active FTR case management services expected. Furthermore, the number of UASC identified and documented has exceeded the initial targets (300 UASC target compared to 339 UASC currently registered). Thus the increased FTR needs have outstretched the existing resources for the currently ongoing project.

IRNA assessments have been carried out in Bor South in February 21 2014 (Bor town) and May 23, 2014 (Bor periphery), Child Protection Assessment in Bor and Twic Islands on September 11, 2014 and RRM missions in Duk on July 19 (Ayueldit) and October 12, 2014 (Poktap) and CINA participated in two assessments and three RRM missions. All the assessment/RRM reports show protection needs of children which prompted CINA's response in those locations from March 2014 to date. The target numbers of current beneficiaries were developed in March 2014 when CINA, with UNICEF support and guidance from CPSC.

3. Description Of Beneficiaries

The direct beneficiaries of this project will include IDP, returnees and conflicted affected children and adolescents from host communities (2740 boys, 2660 girls); 300 caregivers (200 women, 100 men) and 30 community based child protection networks, 20 foster/kinship parents and 12 CP frontline staff of ClNA. The beneficiaries are targeted based on their protection risks and threats as identified through needs assessment from locations severely hit by crisis and locations hosting large numbers of IDPs, where services are overstrained. Boys and girls will be targeted based on individual child and group's protection concerns especially the separated and unaccompanied minors and missing children. Adolescents (12-17 years) will be more targeted and involved all activities. This project will also ensure continuous support of caregivers and CB-CPNs and volunteers of CINA to provide care, protection and care support services in their communities.

The caregivers and CP-CPNs/volunteers have been selected on the basis of personal willingness to voluntarily support vulnerable children within their communities. Working with caregivers (parents, relatives and poster parents) and CB-CPN network is critical in ensuring community based care, preserving and strengthening local structures and systems, in the context of providing services in such a complex displacement pattern in South Sudan. Community members (parents, both church leaders, teachers, youth representatives, etc.) that have been identified with the help of local authorities (chiefs, village heads, payam administrators) and trained will be continuously supported by CINA on issues of child protection in emergency, identification of separated/unaccompanied child and working with UASC children, as well as prevention of family separation to strengthen their skills to provide appropriate care and FTR services to children.

4. Grant Request Justification

The violence and resulting displacement that occurred in South Sudan and quickly spread to Jonglei State in December 2013, have exacerbated family stresses, disrupted normal patterns of living and crumbled social support systems exposing children to protection threats including widespread separation of families. Children have been forced to flee all that is familiar to them and have experienced violence, fear and loss. Without appropriate care and family-based support, these children will be forced to process their conflict experience alone, which may prevent them from being able to fully engage in daily activities such as playing, learning, or basic social interaction. Conflict affected and displaced children have been exposed to physical threats as well. Without protection and support their physical survival is threatened, and their status puts them at high risk of abuse, exploitation, forced labor, abduction, or recruitment into armed forces. The interventions their status puts them at high risk of abuse, exploitation, forced labor, abduction, or recruitment into armed forces. The interventions proposed in this project will focus on reducing risks and strengthening protective factors for children to ensure their physical, social and emotional development; thus contributing to the cluster priority of providing timely protection response and services for IDP and conflict affected children facing protection risks and threats. While the urgent need for services cannot be stressed enough, there is also urgent need for protection mainstreaming in all basic services provision to minimize the instances in which the risks to children are inadvertently exacerbated by programs designed without proper consideration of children's safety and wellbeing. In the locations in which CINA will implement Child Protection interventions, this project will coordinate with other agencies to ensure child protection mainstreaming in their service provision interventions. Given the numerous threats to the survival and well being of conflict affected and displaced children this project seeks to increase access to age appropriate, effective, multi-sectoral FTR responses in the priority State and counties. The proposed interventions in this project are aimed at reducing/mitigating the impact of threats to children's physical and psychosocial security in Jonglei State. This project will focus on critical activities related to Objectives 1 and 2 of the Protection Cluster. Given the seriousness of the protection threats faced by children affected by conflict and displacement, the child protection interventions proposed under this project are one of the frontline services that are critical to the physical and psychosocial survival of conflict affected and displaced children in the affected 3 counties Jonglei State. CINA has been implementing Child Protection Programs in the three counties of Jonglei state among others and has made a clear institutional commitment to providing quality programs that support In the three counties of sofiger state annoy officers and rais made a clear institutional commitment to providing quality proof arise that support children's well-being in emergencies and crises, and the agency continues to invest in highly skilled staff who have the knowledge and skills to ensure optimal Child Protection in emergencies. The agency has a strong established presence in Jonglei State in the three counties of Bor, Twic East and Duk and will be able to rapidly mobilize at the start of the project. CINA is committed to securing additional funds, especially from UNICEF to supplement the current CHF funding and is in discussions with other partners in this regard. It is envisaged as the project will continue from September 2015, additional fund will have been secured. CINA is willing to top up its current funding requirement due to increasing number of UASC registered in RapidFTR system and still remained to be reunited with their families and followed up and provided with alternative family based care and multisectoral services.

5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.

In line with 2015 HRP, CINA has been responding to the protection needs of UASC and missing children under CHF SA1 and also with support from UNICEF CINA's SA1 response show that there are significant gaps that exist in the areas of follow up and reunification of separated/unaccompanied children, including individual and group case management, support of release and

comprehensive reintegration, including follow up services of children

comprehensive reinfegration, including follow up services of children associated with armed forces/groups as well as referral mechanisms and child protection mainstreaming. In line with Mid Year Review 2015 and priorities for CHF SA2 gard will help in complementing the current gaps in FTR needs of UASC so far highlighted. More emphasis will be directed towards working with caregivers and community based mechanisms, and caseworkers, enabling their capacity to increase rates of tracing, follow ups and reunifications of previously registered and new UASC and missing children and continue to support caregivers in providing family-based care for children without parental care, especially in hard-to-reach locations in Duk and Twic East Counties. The CHF complementary grant will be an ideal support grant to quickly accelerate the FTR work in the remaining 4 months of 2015, with aim to bring reunification and follow up rates to 100% of all documented UASC cases in the RapidFTR database by December 31, 2015. CINA has demonstrated success in last project (with thematic areas of FTR, PSS, CAAFAG, Child protection monitoring mechanisms, prevention of violence, etc.) in the three counties of Bor (Kolnyang, Anyidi, Jalle, Baidit, and Bor town payams), Twic East (Pakeer, Ajuong, Nyuak, Kongor, Lith payams and Panyagor headquarters) and in Duk (Ageer-Poktap and Padiet-Ayueldit payams) and has reached 200% of its targets except in FTR. Thus, despite limited time and reduced funding, CINA will still reach the same umber of beneficiaries proposed in the indicator targets in the log frame, given its current physical presence in all its field locations but this time, will target payams in Bor (Bor town, Kolnyang, Anyidi and Jalle), Twic East (Pakeer, Ajuong, Kongor and Panyagor and Duk (Poktap and Ayueldit IDP sites).

LOGICAL FRAMEWORK

To increase rate of family reunion and reduce further separation of children from their parents/primary caregivers. Overall project objective

Logical Framework details for PROTECTION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: IDPs and conflict-affected people facing protection risks and threats are provided with timely protection response and prevention services	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	80
2015 SSO 2: Protection needs of the most vulnerable IDPs and conflict-affected people are identified through effective protection monitoring, reporting and response, including promoting safe movement and durable solutions	SO 2: Protect the rights of the most vulnerable people, including their freedom of movement	20

Outcome 1	Registered UASC are reunited with their families and regular follow-up leads to a reduced rate of separation							
Code	Description	Assumptions & Risks						
Output 1.1	UASC who are identified, registered and have a family tracing service provided	-Continuous displacement as a result of conflict increase rate of families separation -Mobility during wet season derail access to hard-to-reach populations in Duk						

- and Twic East Risks:

 1. Infrastructure problems i.e. roads and telecoms.

 2. Capacity i.e. national staff may not have training or be able to move easily. Or hiring international staff may leave a partner vulnerable to high turnover rates when such staff are turned off by harsh living conditions.

 3. Insecurity.

 4. Unpredictable government restrictions (i.e. on where you can go, who you can bire).
- 4. Unpredictable government restrictions (i.e. on where you can go, who you can hire)
 5. Culture and society (i.e. sometimes the beneficiaries don't like being monitored or may speak another language).
 6. Priorities i.e. partners may face pressure from the donor to get stuff out there in a short time so standards might slip).

Indicators

Code	Cluster	Indicator	End Cyc	End Cycle Beneficiaries						
			Men	Women	Boys	Girls	Cycle Target			
Indicator 1.1.1	PROTECTION	***Revised indicator***[Frontline] [Child Protection] # of unaccompanied and/or separated children reunited with their caregivers or placed in appropriate long term alternative care			240	160	400			
	Means of Verification:	-RapidFTR database registration and reunification updatesRegistration and Tracing Action FormsPhotos of UASC identifiedWeekly/Monthly reportsMonitoring reportsBaseline data: 200 UASC cases managed in the last SA1.								
Indicator 1.1.2	PROTECTION	# of separated, unaccompanied and missing children who have been registered					300			
	Means of Verification:	-Registration forms -RapidFTR database updates -Weekly/monthly reports -Monitoring Reports -Baseline data: Over 259 UASC registered in CHF Supported SA1 2015								
Indicator 1.1.3	PROTECTION	of unaccompanied children for whom family tracing was initiated					300			
	Means of Verification:	-Tracing action forms -RapidFTR database updates -Weekly/monthly reports -Monitoring Reports -Baseline: 200 UASC traced in CHF SA1 2015.								

Activities

Activity 1.1.1	Provide increased tracing and reunification to 100% for 100 UASC (Baseline: 60 boys, 40 girls) previously registered in line with minimum standards and inter-agency (IA) information management system (IMS);
Activity 1.1.2	Increase level of community awareness on prevention of family separation, targeting 5000 children and adolescents (2500 boys, 2500 girls) and 300 caregivers (200 women, 100 men).
Activity 1.1.3	Increase capacity of 4 FTR data clerks and 8 frontline CP staff to ensure provision of quality FTR services and data collection and reporting in line with RapidFTR/CPIMS system requirements.
Activity 1.1.4	Initiate registration and tracing and provide family reunification services for 300 new cases of UASC (180 boys, 120 girls)
Activity 1.1.5	Provide regular monitoring for project activities to CP/FTR caseworkers, CPMs and caregivers on weekly and monthly bases

Output 1.2

UASC reunited with their family who receive follow-up visits.

- -Widespread population movement makes follow up difficult. -Transport inaccessibility to far locations makes monitoring difficult in wet
- season. Risks:
- Infrastructure problems i.e. roads and telecoms.
 Capacity i.e. national staff may not have training or be able to move easily. Or hiring international staff may leave a partner vulnerable to high turnover rates when such staff are turned off by harsh living conditions.

 3. Insecurity.

 4. Unpredictable government restrictions (i.e. on where you can go, who you
- can hire)
 5. Culture and society (i.e. sometimes the beneficiaries don't like being
- monitored or may speak another language).
 6. Priorities i.e. partners may face pressure from the donor to get stuff out there
- in a short time so standards might slip).

Indicators

Code	Cluster	Indicator	End Cycle		End- Cycle		
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	PROTECTION	***Revised indicator***[Frontline] [Child Protection]# of children and adolescents who have received critical protection services (data disagregated by service)			240	160	400
	Means of Verification:	RapidFTR database					

-CINA weekly reports

- -Chriva Weekiy Pepolis
 -Temporary Monitoring Forms completed for children under alternative family-based care
 -CINA weekly reports
 -Monthly/quarterly narrative reports
 -Monitoring Reports
 -Baseline:250 UASC cases followed up Jan-August 2015

Activities

Activity 1.2.1	Increase follow up care to 400 UASC registered (240boys, 160 girls) and report appropriately services provided through temporary care monitoring form on a weekly/monthly basis.
Activity 1.2.2	Continuous follow up of 40 UASC (25 boys, 15 girls) children in alternative care, UASC children referred to other services as well as UASC received from other referring-CP actors

de	Desc	Description Assumptions & Risks													
Output 2.1 Children without			.1 Children without parents who receive family-based alternative care and support					IÁSC alway olems ernmo y (i.e.	left to the vs willing t i.e. roads ent restric sometime	ir resp to mair and to tions (elecoms. (i.e. on wheelecia	P in the	eir activ	vities go, wl	ho you
Indicators					monitored	or ma	ay sp	eak a	nother lar	nguage	e).				
			Indicator											_	
Code	Cluster		mulcator				len C	ycie	Beneficia Women		Boys	Gir	ls	C	nd- ycle arget
Indicator 2.1.1	PROTEC	TION	***Revised indicator***[Frontline] [Child Protection]# of children and a received critical protection services (data disagregated by service)	olescer	nts who have	•				:	25	15		40)
	Means o	of Verification:	-5 w matrix reports -CINA weekly reports -Photos of unaccompanied minors with their caregivers -Monthly/quarterly narrative reports -Monitoring Reports -Baseline data: 40 children are already in family based care support	y CINA	in Bor										
Indicator 2.1.2	PROTEC	TION	# of UASC in interim, family based care after registration											40)
	Means o	of Verification:	-Alternative care placement forms -Reunification forms -Photos of children and primary caregivers during care placement -CP reports -Monitoring reports -Baseline: Alternative care placement forms for 40 children currently	egister	ed										
Activities															
Activity 2.1.			t and work with 20 kinship families (20 women), 30 community based of and provision of care to children without parental care	hild prot	tection mech	anism	ns (20) men	, 10 wom	en) an	ıd 300 car	egivers	(200 v	wome	en, 10
Activity 2.1.	foo	d, medication, w	nsive family-based care to 40 children (25 boys, 15girls) identified as w ater, shelter/NFI, education, psychosocial support, etc.) available with rental care-South Sudan 2015 and Minimum Standards for Child Prote	n the co	ommunity ma	pped	throu	ical c gh va	hild prote	ction re	eferral se groups an	vices	(includi	ing sa	afety,
tput 2.2			al FTR mainstreaming through referral of UASC to other ogrammes and maintain clear coordination and referral pathways	UOIT IIT F	-Agencies extend se packages -Relatives and some agency.	willing rvices to UA have	g to n s suc ASC r a lot	n as e eferre of ex	ducation, d to them pectations	PSS, i. s that g	health, Fo	neir pro	ls and ling ba	livelih sic se	read nood ervice
Indicators			al FTR mainstreaming through referral of UASC to other		-Agencies extend se packages -Relatives and some	willing rvices to UA have times ity. ictable and s or ma s i.e. p	g to no successor a lot do no se gov	n as e eferre of ex ot rec ernme y (i.e. eak a ers m	education, ed to them pectations ognize ab ent restrict sometime nother lar ay face p	PSS, i. is that of sent of etions (es the inguage ressur	go beyond of some se (i.e. on what beneficial	heir provid l providervices ere yo	Is and ling bas with a u can g	livelih sic se partio go, wl being	ready nood ervice cular ho yo
			al FTR mainstreaming through referral of UASC to other		-Agencies extend se packages -Relatives and some agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie	willing rvices to UA have times ity. ictable and s or ma s i.e. p	g to n s suc SC r a lot do n e gov ociet ay spp	n as e eferre of ex of rec ernme y (i.e. eak a ers m ndarc	education, ed to them pectations ognize ab ent restrict sometime nother lar ay face p	PSS, i. s that gisent of tions (es the nguage ressur lip).	go beyond of some se (i.e. on what beneficial	heir provid l providervices ere yo	Is and ling bas with a u can g	sic se partio	read nood ervice cular ho yo
	sect		al FTR mainstreaming through referral of UASC to other organized and maintain clear coordination and referral pathways		-Agencies extend se packages -Relatives and some agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie	willing rvices to UA have times ity. ictable and s or ma s i.e. p time s	g to n s suc SC r a lot do n e gov ociet ay spp	n as e eferre of ex of rec ernme y (i.e. eak a ers m ndarc	education, d to them oectations ognize ab ent restric sometime nother lar ay face p ls might s	PSS, i. s that (sent of the sent of the se	go beyond of some se (i.e. on what beneficial	heir provid l providervices ere yo	Is and ding ba with a u can o n't like	go, who being the stuff	ready nood ervice cular ho yo
Indicators	sect	ors/services/pro	al FTR mainstreaming through referral of UASC to other organized and maintain clear coordination and referral pathways	ative are	-Agencies extend se packages -Relatives agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie in a short	willing rvices to UA have times ity. ictable and s or ma s i.e. p time s	g to n s successor a lot do no se gov	n as e eferre of ex of rec ernme y (i.e. eak a ers m ndarc	education, do to them occtations ognize ab ent restrict sometimenother lar ay face p is might s	PSS, i. s that (sent of the sent of the se	health, Fo go beyond of some se (i.e. on wh beneficia e). re from th	neir prod/NF providervices ere youries donor	Is and ding ba with a u can o n't like	go, who being the stuff	read nood ervice cular ho yo
Indicators Code Indicator	Cluster	ors/services/pro	Indicator ***Revised indicator***[Frontline services] # of communities/administress.	ative armunity	-Agencies extend se packages -Relatives and some agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie in a short	willing vices it to UA have times ity. ictable and s or ma s i.e. s. i	g to no successor a lot do no e gov.	n as eeferre of ex of ex threc ernme y (i.e. eak a ears m ndarc	ducation, d to therroectations ognize ab ent restrict sometimenother lar ay face p ps might s	PSS, s that g sent of control of the control of	health, Fo go beyond of some se (i.e. on what beneficial e). re from the	neir providence of the provide	ing bases and u can gurantia and	ivelih sic se partid go, wl being t stuff	ready nood ervice cular ho yo
Indicators Code Indicator	Cluster	eTION of Verification:	Indicator ***Revised indicator***[Frontline services] # of communities/administ functional referral system for protection services for children at a core-Minutes of meetings with other sectors -Community networks and referral pathways flow chart -CINA weekly update -Monitoring reports -Monitoring reports	ative armunity	-Agencies extend see packages -Relatives and some agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie in a short	willing vices it to UA have times ity. ictable and s or ma s i.e. s. i	g to no successor a lot do no e gov.	n as eeferre of ex of ex threc ernme y (i.e. eak a ears m ndarc	ducation, d to therroectations ognize ab ent restrict sometimenother lar ay face p ps might s	PSS, s that g sent of control of the control of	health, Fo go beyond of some se (i.e. on what beneficia e). re from th	neir providence of the provide	ing bases and u can gurantia and	ivelih sic se partid go, wl being t stuff	read nood ervice cular ho yo I f out t
Indicators Code Indicator 2.2.1	Cluster PROTEC Means o	eTION of Verification:	Indicator ****Revised indicator***[Frontline services] # of communities/administ functional referral system for protection services for children at a core-Minutes of meetings with other sectors -Community networks and referral pathways flow chart -CINA weekly update -Monthly/quarterly reports -Monitoring reports -Monitoring reports -Baseline: 4 partner programmes/services currently received by child # of children referred to other sectors/programmes/agencies/services	ative arr munity ren: SM	-Agencies extend se packages -Relatives and some agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie in a short MC (health), 3.	willing willin willing willing willing willing willing willing willing willing	g to n sSC r a lot do n e gov cociet ay spoartn o sta	n as eferrere efferrere y (i.e. eak a modard y vole ernm), W	ducation, d to therroectations ognize ab ent restrict sometimenother lar ay face p ps might s	PSS, s that g sent of control of the control of	health, Fo go beyond of some se (i.e. on what beneficia e). re from th	neir providence of the provide	ing bases and u can gurantia and	livelih sic se partid go, who being a stuff Cr. Ta. 5	ready nood ho yo l
Indicators Code Indicator 2.2.1	Cluster PROTEC Means o	eTION of Verification:	Indicator ***Revised indicator***[Frontline services] # of communities/administ functional referral system for protection services for children at a core. Minutes of meetings with other sectors - Community networks and referral pathways flow chart - CINA weekly update - Monthly/quarterly reports - Monitoring reports - Monitoring referred to other sectors/programmes/agencies/services livelihoods etc) - Referral forms - Beneficiary feedback forms on services received - Weekly/monthly reports - Monitoring reports - Monitoring reports - Menitoring reports - Menitoring reports - Menitoring reports - Monitoring rep	ative arr munity ren: SM	-Agencies extend se packages -Relatives and some agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie in a short MC (health), 3.	willing willin willing willing willing willing willing willing willing willing	g to n sSC r a lot do n e gov cociet ay spoartn o sta	n as eferrere efferrere y (i.e. eak a modard y vole ernm), W	ducation, d to therroectations ognize ab ent restrict sometimenother lar ay face p ps might s	PSS, s that g sent of control of the control of	health, Fo go beyond of some se (i.e. on what beneficia e). re from th	neir providence of the provide	ing bases and u can gurantia and	livelih sic se partid go, who being a stuff Cr. Ta. 5	ready nood hood ho yo l
Indicators Code Indicator 2.2.1	Cluster PROTEC Means of PROTEC Means of	eTION of Verification: eTION of Verification:	Indicator ***Revised indicator***[Frontline services] # of communities/administ functional referral system for protection services for children at a core. Minutes of meetings with other sectors - Community networks and referral pathways flow chart - CINA weekly update - Monthly/quarterly reports - Monitoring reports - Monitoring referred to other sectors/programmes/agencies/services livelihoods etc) - Referral forms - Beneficiary feedback forms on services received - Weekly/monthly reports - Monitoring reports - Monitoring reports - Menitoring reports - Menitoring reports - Menitoring reports - Monitoring rep	ative arr munity ren: SM (health	-Agencies extend se packages -Relatives and some agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie in a short MC (health), 3. MC (health), 4. MC (health), 5. MC (health), 5. MC (health), 5. MC (health), 6. MC (health), 7. MC (health), 7. MC (health), 8. MC (health), 9.	willing rvices to UA have to UA have times ity. ictable and s or mas i.e. p time s	g to n s succisSC r a lot do no e gov ocietay spoartn o sta	n as exercised name of the control o	iducation, id to them octations ognize ab certations ognize ab cent restrict sometimenother lar ay face p las might s Beneficial Women	PSS, s that g sent of sent	health, For go beyond from see (i.e. on what beneficially). The from the Boys A (psychology).	meir provid/NF provid/NF provides provi	ing base and ing base with a u can gurant to get in the	livelih sic se partici si sic se partici sic se partici sic se partici sic se partici si sic se partici si sic se partici si sic se partici si	ready nood ervices cular ho yo
Indicators Code Indicator 2.2.1 Indicator 2.2.2	Cluster PROTEC Means of Means of 1 Est live 2 Ref	eTION of Verification: eTION of Verification:	Indicator ****Revised indicator***[Frontline services] # of communities/administ functional referral system for protection services for children at a core. ***Minutes of meetings with other sectors. -Community networks and referral pathways flow chart. -CINA weekly update. -Monthly/quarterly reports. -Monitoring reports. -Baseline: 4 partner programmes/services currently received by children at a core. ***Referral forms. -Beneficiary feedback forms on services received. -Weekly/monthly reports. -Monitoring reports. -Baseline: 15 UASC currently under family based care received references referral pathways (in addition to the baseline: SMC for health Fls, psychosocial support, etc.) in collaboration with CPSC and CPWC 5 boys, 15 girls) of UASC documented and awaiting family reunion/ten.	ative arr munity ren: SM 6 (health	-Agencies extend se packages -Relatives and some agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie in a short MC (health), 3. h, educated, iices from prediction, we state.	willing rvices to UA have to UA have times ity. ictable and s or mas si.e. p time s	g to n s successor s successor s a lot do n e gov ociet ay sp poartn o sta and C	n as reference of execution of	ducation, do to them occutations ognize about the sometiment restrict sometiment for all face particular sometiments for all face particular s	PSS, I. s that g sent of the s	health, For go beyond from see (i.e. on what beneficially). The from the Boys A (psychological services (i.e. on what beneficially).	meir providence provides de la composition della	is and ding bas with a u can g	livelih sic se partici si se	ready nood ervice cular ho yo f out the nd- ycle arget
Indicators Code Indicator 2.2.1 Indicator 2.2.2 Activities Activity 2.2. Activity 2.2.	Cluster PROTEC Means of Means of 1 Est live 2 Ref	eTION of Verification: tablish and maint slihood, health, N fer at least 40 (2)	Indicator ****Revised indicator***[Frontline services] # of communities/administ functional referral system for protection services for children at a core. ***Minutes of meetings with other sectors. -Community networks and referral pathways flow chart. -CINA weekly update. -Monthly/quarterly reports. -Monitoring reports. -Baseline: 4 partner programmes/services currently received by children at a core. ***Referral forms. -Beneficiary feedback forms on services received. -Weekly/monthly reports. -Monitoring reports. -Baseline: 15 UASC currently under family based care received references referral pathways (in addition to the baseline: SMC for health Fls, psychosocial support, etc.) in collaboration with CPSC and CPWC 5 boys, 15 girls) of UASC documented and awaiting family reunion/ten.	ative arr munity ren: SM 6 (health	-Agencies extend se packages -Relatives and some agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie in a short MC (health), 3. h, educated, iices from prediction, we state.	willing rvices to UA have to UA have times ity. ictable and s or mas si.e. p time s	g to n s successor s successor s a lot do n e gov ociet ay sp poartn o sta and C	n as reference of execution of	ducation, do to them occutations ognize about the sometiment restrict sometiment for all face particular sometiments for all face particular s	PSS, I. s that g sent of the s	health, For go beyond from see (i.e. on what beneficially). The from the Boys A (psychological services (i.e. on what beneficially).	meir providence provides de la composition della	is and ding bas with a u can g	livelih sic se partici si se	ready nood ervice cular ho yo f out the nd- ycle arget
Indicators Code Indicator 2.2.1 Indicator 2.2.2 Activities Activity 2.2.	Cluster PROTEC Means o PROTEC Means o	eTION of Verification: eTION of Verification: tablish and maint lilhood, health, N fer at least 40 (2 od/livelihood, head	Indicator ****Revised indicator***[Frontline services] # of communities/administ functional referral system for protection services for children at a core. ***Minutes of meetings with other sectors. -Community networks and referral pathways flow chart. -CINA weekly update. -Monthly/quarterly reports. -Monitoring reports. -Baseline: 4 partner programmes/services currently received by children at a core. ***Referral forms. -Beneficiary feedback forms on services received. -Weekly/monthly reports. -Monitoring reports. -Baseline: 15 UASC currently under family based care received references referral pathways (in addition to the baseline: SMC for health Fls, psychosocial support, etc.) in collaboration with CPSC and CPWC 5 boys, 15 girls) of UASC documented and awaiting family reunion/ten.	ren: SM (health	-Agencies extend se packages -Relatives and some agency. Risks: 1. Insecur 2. Unpred can hire) 3. Culture monitored 4. Prioritie in a short MC (health), 3. h, educated, iices from prediction, we state.	willing rvices to UA have to UA have times ity. ictable and s or mas i.e. p time s	g to n g	n as reference of execution of	ducation, id to them occutations operations operated the modern restrict sometimenother lar ay face p is might sometimenother large larg	PSS, I. s that g sent of the s	health, For go beyond from see (i.e. on who beneficially). The second from the	meir providence provid	is and ding based with a u can grant like in to get is suppor	livelih sic se partici si sic se partici sic se partici sic se partici sic se partici si	readnood ervice cular ho yo

Activity 1.1.1 Provide increased tracing and reunification to 100% for 100 UASC (Baseline: 60 boys, 40 girls) previously registered in line with minimum

standards and inter-agency (IA) information management system (IMS);								
Activity 1.1.2 Increase level of community awareness on prevention of family separation, targeting 5000 children and adolescents (2500 boys, 2500 girls) and 300 caregivers (200 women, 100 men).	2015				Х	X	X	Х
Activity 1.1.3 Increase capacity of 4 FTR data clerks and 8 frontline CP staff or ensure provision of quality FTR services and data collection and reporting n line with RapidFTR/CPIMS system requirements.	2015				Х			
Activity 1.2.1 Increase follow up care to 400 UASC registered (240boys, 160 ijrls) and report appropriately services provided through temporary care nonitoring form on a weekly/monthly basis.	2015				Х	Х	Х	Х
ctivity 1.2.2 Continuous follow up of 40 UASC (25 boys, 15 girls) children in ternative care, UASC children referred to other services as well as UASC eceived from other referring-CP actors	2015				х	Х	Х	X
ctivity 2.1.1 Continue to support and work with 20 kinship families (20 omen), 30 community based child protection mechanisms (20 men, 10 omen) and 300 caregivers (200 women, 100 men) on protection and rovision of care to children without parental care	2015				Х	Х	X	X
ctivity 2.1.2 Provide comprehensive family-based care to 40 children (25 oys, 15girls) identified as without parental care through critical child rotection referral services (including safety, food, medication, water, helter/NFI, education, psychosocial support, etc.) available within the ommunity mapped through various thematic groups and in line with policy on hildren without parental care-South Sudan 2015 and Minimum Standards for shild Protection in Humanitarian Action.	2015				X	X	X	×
ctivity 2.2.1 Establish and maintain clear referral pathways (in addition to the aseline: SMC for health, SC for nutrition, WFP for food) for other critical CP ervices (including education, livelihood, health, NFIs, psychosocial support, tc.) in collaboration with CPSC and CPWG in the state.	2015				Х	X	X	×
ctivity 2.2.2 Refer at least 40 (25 boys, 15 girls) of UASC documented and waiting family reunion/temporary care placement for services/programmes cluding education, PSS, Food/livelihood, health, etc.	2015				X	X	Х	×
ctivity 1.1.4 Initiate registration and tracing and provide family reunification ervices for 300 new cases of UASC (180 boys, 120 girls)	2015				X	Х	X	>
ctivity 1.1.5 Provide regular monitoring for project activities to CP/FTR aseworkers, CPMs and caregivers on weekly and monthly bases	2015				Х	Х	X	>

M & R DETAILS

Monitoring & Reporting Plan: Describe how you will monitor the implementation of each activity Describe the tools you plan to use

(checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project .

CINA has an existing and improved monitoring and reporting system under the responsibility of M and E Program Officer, apart from the child protection staff, that will be responsible for all monitoring and reporting activities of this project. From the inception of previous CHF SA1 project, the CP staff have been oriented on the project implementation strategies, the indicators and means of verification and will continue to be strongly highlighted in this CHF SA2 and mentored further to ensure that they understand the current project targets and all reporting lines and send their reports timely (weekly, monthly and quarterly narrative) in line with the planned outputs, indicators and with reference to means of verification. Project implementation and management decisions will always be informed by reporting indicators, ensuring flexibility in re-prioritizing specific interventions, at some point, as needs may arise. CINA has 3 CPIE Officers and 6 FTR caseworkers/data entry clerks and 1 information Management Officer that will be responsible for collecting information about children, compile and submit their reports to Program Coordinator, coping M and E program Officer, who then compiles the whole reports and share it with the Donor and Senior Management of CINA. There is also FTR database Officer who records FTR information using the CPIMS/RapidFTR smart phone/laptop and directly send it to Save the Children through the CPIMS/RapidFTR system. All the other 3 CPiE Officers also record and send FTR data directly to Save the Children from their field locations (Bor, Duk and Twic

East Counties).
Children while in the field, given access to Network. The monitoring tools for collecting the data and reporting on specific indicators will include: IRNAs/RRM children while in the field, given access to Network. The monitoring tools for collecting the data and reporting on specific indicators will include: IRNAs/RRM children while in the field, given access to Network. The monitoring tools for collecting the data and reporting on specific indicators will include: IRNAs/RRM children while in the field, given access to Network. The monitoring tools for collecting the data and reporting on specific indicators will include: IRNAs/RRM children while in the field, given access to Network. The monitoring tools for collecting the data and reporting on specific indicators will include: IRNAs/RRM children while in the field, given access to Network. The monitoring tools for collecting the data and reporting on specific indicators will include: IRNAs/RRM children while in the field, given access to Network. The monitoring tools for collecting the data and reporting on specific indicators will include: IRNAs/RRM children while in the children while include in the children while inc missions reports to Child Protection Sub cluster and CHF, CPIMS/RapidFTR weekly reports to Save the Children and a copy to the donor (CHF South Sudan), 5 W matrix reports to Child Protection Sub Cluster, with a copy to CHF, weekly activity progress

reports (that highly activities implemented against targets and indicators) directly to CHF, the monthly activity progress reports (activities against targets and indicators) to CHF and a quarterly narrative and financial reports to CHF and FTS, with attached means of verifications. Apart from the narrative reports on CHF supported activities, CINA will also provide a response analysis reports showing the profile of beneficiaries reached against targets and the qualitative aspect of results achieved. These monitoring and reporting tools are already in place since they are inter-agency tools and those that were specific to CINA (weekly, monthly and quarterly progress reports)have been recommended by our current donor, UNICEF and have been in used during the 2014 CRP project monitoring and reporting period.

OTHER INFORMATION

Accountability to Affected Populations

The project is designed in a way that will promote accountability to CINA FTR beneficiaries. From the previous CHF SA1 project, beneficiary feedback on the FTR case management services offered by CINA have been documented (FTR issues such as delay in getting referral services, empty promise from some programmes/service providers, inadequate education and medication packages, etc.) and will inform current response strategies to improve inclusion of beneficiary feedback from the onset of project implementation. CINA M and E program Officer will complete these forms at the field with beneficiaries and share the findings with field staff and CINA management to inform response strategies. To make it very transparent, CINA will convene Beneficiary Feedback Conferences at agreed intervals with parents/primary caregivers, community based CP networks, individual children and adolescents attending CFS/under care placement, to gather their views on their level of satisfaction about our child protection/FTR services, as well as their suggestions for improvement in services delivery. Information provided by individual child or group of children/adolescents and caregivers, including their photos will be kept confidential, accessible only to those persons it concerns on a need-base and in line with information sharing protocol (ISP) for National CP SC, 2014. In dealing with issues of children, all those staff and individuals in regular contact with children will have to sign and adhere by provisions of CINA Child Protection Policy and Code of Conduct. This is to ensure that children are safe and services are in line with Do No Harm.

principle, remembering the fact that building on existing structures/systems as well as respecting community/individual norms and beliefs are ideal in keeping with the humanitarian core principles of partiality and neutrality, provided that the best interest of the child is met.

CINA's Child Protection Policy and Code of Conduct. This is to ensure that children are safe and services are in line with Do No Harm

principle, remembering the fact that building on existing structures/systems as well as respecting community/individual norms and beliefs are ideal in keeping with the humanitarian core principles of partiality and neutrality, provided that the best interest of the child is met.

Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out CINA will directly implement this project without sub-contracting. CINA plans to incept the project where all CP/FTR staff directly and indirectly involved in the project will be oriented on the project activities, outputs, indicators. The line of distribution of duties to this project runs at the top from the Director, who plans the project implementation timelines, directs program staff to implement the project and evaluates project results and financial management, submit technical reports and maintains donor relations. CINA's Program Coordinator supports and supervises project staff in project implementation, reports to the donor and coordinates

maintains donor relations. CINA's Program Coordinator supports and supervises project staff in project implementation, reports to the donor and coordinates activities with other actors. The FTR project activities will be coordinated with CP SC (locations/services mapping, coordination and policy direction), Save the Children (for RapidFTR database) State Ministry of Gender, Child and Social Welfare (Government policy and direction), Relief and Rehabilitation Commission (link with communities and support coordination at state level) and local authorities (County Commissioners, Payam Administrators and chiefs for community mobilization and local solutions). Special coordination with UNICEF, Protection Cluster and UN OCHA to ensure their technical and coordination support. The M and E program Officer compiles reports and send to the donor, monitor and evaluate field staff and advise on project progress. The frontline CP staff are responsible for implementing project activities, work with children and caregivers and community and local authorities, especially the field supervisor. The project accountant (Admini/Finance Officer and Assistant) are responsible for management of project funds, use of funds on planned project activities and financial reports to the donor in line with donor requirements. Despite the wet season, the activities will start in September 2015, and end in December 2015, given the physical presence of CINA CPiE/FTR team currently on ground (in Duk and Twic East). However, if for any reason (as may be due to insecurity or funds to provide services in any other safe

other emergencies) that disrupts activities, CINA will respond according to the needs, capacity and availability of funds to provide services in any other safe locations to whom the IDPs have moved and settled other emergencies) that disrupts activities, CINA will respond according to the needs, capacity and availability of funds to provide services in any other safe locations to whom the IDPs have moved and settled.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale	
1. Sudan Medical Care	Referral of UASC for provision of health and medical services in Bor County	

	2. Save the Children	Referral of UASC for provision of nutritional services in Bor
	3. WFP	Referral of UASC for food provision in Bor
	4. CRS	Referral of UASC for food provision in Duk
	5. LWF	Referral of UASC for NFIs in Twic East
Environmental Marker Code	N/A: Not applicable, only used for	or a small number of services
Gender Marker Code	2a-The project is designed to co	ontribute significantly to gender equality
Justify Chosen Gender Marker Code	highlight those gender-specific n current project shows that boys	g directly to meeting both the specific needs of boys and girls and specific role of caregivers (women and men) and will continue to leeds are addressed differently. In brief, more boys compared to girls (60% boys: 40% girls) are being targeted because the more boys (197 UASC boys) compared to girls (142 UASC) have been affected by the conflict. However, despite this context-ill ensure that equal number of girls as boys is reached, especially during awareness raisings on prevention of family separation and int.
Protection Mainstreaming	service providers Do No Harm in children are equally met, includin opportunity to participate at all st will be held with different groups	olunteers and clients that come in contact with children have signed and adhere to CINA's Child Protection Policy, to ensure that in due course and that services are purely humanitarian, provided in safety and dignity. The project will ensure that needs of all ig children living with HIV/AIDS, children living with disabilities and street children. To achieve these all children will be given equal lages of project cycle. Advocacy meetings and awareness sessions, as well as focus group discussions and life skills discussions of children and rs to ensure that they understand how to protect themselves and individually from any form of abuse, violence and exploitation.
Safety and Security	However, there is still heavy mili counties (in isolated far villages of from January to date in the three way to reach the isolated benefic process in Addis Abba which the	unties, the security situation has been very good since the violence subsided in January 2014 in Bor. tary presence in Duk and there have been number of attacks, cattle rustling and child abduction by unknown gunmen in the three of Bor, Duk and Twic East), indicating that the security situation is still not good (especially in Duk). CINA has been operational e counties but in Duk, movement to isolated locations have to be accompanied by local security forces and this has been the only ciaries from June 2015 to date. At this time, there are hope that situation will relative remain peaceful, given the resumption of peace e communities have started to hope for. However, usually CINA consults with RRC in Bor, and in the counties to ascertain whether not. In case of tense insecurity, usually CINA does not risk sending staff to field and instead the field staff are evacuated through
Access	in Mabior (Twic East). During the by UNICEF. However, in rainy s humanitarian or commercial fligh CINA has physical presence in 1 During the dry season, it is quite usually hard to reach Duk and th (Poktap) is accessible by motor to establish the level of insecurit more than before, it would be ea locations, CINA will always evac only and only in consultation with local government authorities and	the three counties of Bor, Twic East and Duk. CINA has its main office in Bor town and attached field office endry season, it is quite easy for the organization to access the three counties, using its motorbikes donated eason, it is usually hard to access Duk, since roads become impassable and there are no regular to the three counties, but what CINA does is to keep two staff based in Mabior and can go using the motorbikes to monitor the three counties of Bor, Twic East and Duk. CINA has its main office in Bor town and attached field office in Mabior (Twic East), easy for the organization to access the three counties, using its motorbikes donated by UNICEF. However, in rainy season, it is use CINA has deployed staff to remain there during this wet season until December 2015. The road between Mabior and Duk bike, and so activities can continue, even up to December. Security wise, the CINA staff on ground collaborate with local authorities y and decide to take risks, that have been positive most of the time. However, since there is strong SPLA presence in the area now sy to detect security level and evacuate staff before insecurity intensifies. However, in case of insecurity in any of the targeted uate staff immediately and transfer child protection services in the new area settled by the displaced community as need may arise, in the donor (CHF), the

BUDGET

1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q3	Q4		
1.1	Bor, Child Protection Coordinator monthly salaries	D	1	1000	3	100.00%	3,000.00	0.00	3,000.00	3,000.0	
	Child Protection Coordinator (Grade 3.A) supervi salary: \$35 per day for 20 working days=\$700; S										
1.2	Bor (16), Twic East (8), Duk (6), Community based child	D	22	100	3	100.00%	6,600.00	0.00	6,600.00	6,600.0	
	Community based child protection volunteers (Gr CP issues affecting children. Volunteers are not e							regivers and children; identify	and reports and respond to		
1.3	Juba, CINA Director monthly salaries (40%)	S	1	1500	3	40.00%	1,800.00	0.00	1,800.00	1,800.0	
	Director (Grade 5.A) makes policies, plans and s security: 8%=\$120; medical insurance: 5%=\$75;						Gross Mon	thly salary: \$75 per day for 20	working days=\$1500; Social		
1.4	Juba, Admin/Finance Officer (Project Accountant) 50%	S	1	1000	3	50.00%	1,500.00	0.00	1,500.00	1,500.0	
	Admin/Finance Officer (Grade 4.B) administers project staff (HR role), manages and reports use of donor's funds. Gross Monthly salary: \$50 per day for 20 working days=\$1000; Social security: 8%=\$80; medical insurance: 5%=\$50; Hazard pay:\$10=\$100; Net monthly salary:77%=\$770										
1.5	Juba, Roving Program Coordinator monthly salaries (50%)	S	1	1200	3	50.00%	1,800.00	0.00	1,800.00	1,800.0	
	Roving Program Coordinator (Grade 4.A) coordinated and evaluates project results. Gross Monthl pay:\$10=\$120; Net monthly salary:77%=\$924										
1.6	Bor(3), Twic East (2), Duk (2) Social Workers (FTR) monthly salaries (100%)	D	7	500	3	100.00%	10,500.00	0.00	10,500.00	10,500.0	
	FTR clerks/social workers (G.3.A) help in registr 400; Social security: 8%=40 USD; medical insura								for 20 working days= USD		
1.7	Bor (2), Juba (1) Support Staff monthly salaries (50%)	S	3	200	3	50.00%	900.00	0.00	900.00	900.0	
	Support Staff (Grade 2.A) serve the role of secur 8%=\$24; medical insurance: 5%=\$15; Hazard pa						salary: \$15	per day for 20 working days=	\$300; Social security:		
	Section Total						26.100.00	0.00	26.100.00	26,100.0	

2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D/S	Unit Quantity	Unit Cost	Duration	ion Percent Total 2015 Charged to Cost		2015		Quarterly Total
			•			CHF / ERF		Q3	Q4	
2.1	Tracing and Reunification support packages to 400 UASC	D	400	25	3	100.00%	30,000.00	0.00	30,000.00	30,000.00
	Interim care support of UASC while tracing family per child:=\$25 (=food, clothes, shoes, medication, etc.); Reunification and monitoring packages per child@\$40									

2.2	Alternative care support for 40 UASC children	D	40	75	3	100.00%	9,000.00	0.00	9,000.00	9,000.0		
	without adult caregivers Daily meal per child@\$3*30days=\$90 per month; clothes, medication and others=\$10 per month. Overall total= \$75 per a UASC child per month. LOCATIONS: Duk (10), Bor (15), Twic East (15)											
2.3	Cost of supporting of 300 caregivers, 20 foster parents, 30 CBCPN 12 caseworkers/FTR clerks	D	362	10	1	100.00%	3,620.00	0.00	3,620.00	3,620.0		
	362 participants@\$ 10 for 1 day trained on basic	CPiE and	FTR LOCAT	IONS:	Bor (170), T	wic East (90) a	and Duk (72).				
2.4	Hall hire for 10 groups meetings for mentoring on CPiE and FTR	D	10	150	1	100.00%	1,500.00	0.00	1,500.00	1,500.		
	8 groups meetings for 300 caregivers (group of 5 staff of CINA)=16 trainings* \$150* 2 days=\$4800				ed meetings	for 20 foster pa	arents and 1	12 caseworkers/FTR clerks a	nd 30 CB CPNs CPNs and 8			
2.5	Stationery supplies for CB CPN, caregivers and caseworkers for their records during orientation and work	D	10	100	1	100.00%	1,000.00	0.00	1,000.00	1,000.		
	150 notebooks, 150 pens, 3 dozens of markers, 12 rolls of flip charts, 4 rim of printing papers, 12 pairs of ink cartridge)= \$100 per training*10 trainings= \$1000											
	Section Total						45,120.00	0.00	45,120.00	45,120.		
Equip	oment (please itemize costs of non-consumables to	be purch	ased under	the proj	iect)							
Code	Budget Line Description	D/S	Unit	Unit	Duration		Total	2015		Quarterly		
			Quantity	Cost		Charged to CHF / ERF	Cost	Q3	Q4	Total		
3.1	Hire of vehicle for transporting field staff to Twic east and Duk	D	1	3000	3	100.00%	9,000.00	0.00	9,000.00	9,000.		
	Cost of hiring a vehicle@\$100 per day*30 days*6	months=	18000 LOC	ATIONS	S: To be use	ed in the field (T	wic East, D	uk and Bor)				
3.2	Cost of purchasing 2 Thuraya phones for field communication	D	2	1500	1	100.00%	3,000.00	0.00	3,000.00	3,000.		
	Cost of purchasing 1 Thuraya phone @ \$1200; 3	00 Units=	300; Total =	1500X2	2= 3000 USE	. LOCATION:	To be used	in Duk and Twic East by Field	d staff for reporting.			
	Section Total						12,000.00	0.00	12,000.00	12,000.		
Contr	ractual Services (please list works and services to	be contra	cted under t	the proje	ect)							
Code	Budget Line Description		Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost			Quarterly Total		
								Q3	Q4			
	Section Total						0.00	0	0	0.		
Trave	el (please itemize travel costs of staff, consultants a	nd other p	ersonnel for	project	t implementa	tion)						
Code	Budget Line Description	D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015		Quarterly Total		
			Quantity	Cost		CHF / ERF	Cost	Q3	Q4	Total		
5.1	Airtickets for 1 Program Officer and 2 CP Officers for Monthly field visit	D	3	400	3	100.00%	3,600.00	0.00	3,600.00	3,600.		
	air tickets for 3 staff @\$200*3months=\$3600 base	ed UNHAS	S rates LOC	ATIONS	S: Air tickets	from Juba to E	Bor, Mabior a	and Duk Padiet and back.	ı			
5.2	2 tickets for 2 CP for participating in IRNAs and RRM missions	D	2	400		100.00%	2,400.00	0.00	2,400.00	2,400.		
	2 air tickets for 2 CP staff@ \$400* 3months LOC/	ATIONS: /	Air tickets fro	m Bor t	to Mabior an	d Duk Padiet a	nd back		ı			
5.3	DSA for 2 Program Officers during CP monitoring for 3 months	D	2	200		100.00%	1,200.00	0.00	1,200.00	1,200.		
	DSA=\$200 per month* 2staff* 3 months=\$1200 LC	CATION	: 2 trips sper	nt in Dul	k, 2 in Mabio	or, 1 in Bor						
5.4	DSA for 4 CP Officers during participation in IRNAs and RRM	D	4	150		100.00%	1,200.00	0.00	1,200.00	1,200.		
	DSA=\$150 per month*4 staff* 2 months=\$1200 LC	DCATION	S: 2 trips sp	ent in D	uk, 2 trips in	Mabior, 2 in D						
	Section Total						8,400.00	0.00	8,400.00	8,400.		
Trans Code	sfers and Grants to Counterparts (please list trans Budget Line Description	D / S	Sub-grants Unit Quantity	Unit		1	Total	2015		Quarterly Total		
			Quantity	0030			Cost	Q3	Q4	I Utdl		
	Section Total						0.00	0	0	0.0		
		lude gene	eral operating	gexpen	ses and oth	er direct costs	for project ii	mplementation)				
Gene	ral Operating and Other Direct Costs (please inc			Unit	Duration	Percent Charged to	Total Cost	2015		Quarterly Total		
		D/S	Unit Quantity			CHE / FRE						
Code		D/S		Cost	3	CHF / ERF	2,250.00	Q3 0.00	Q4 2,250.00	2,250.		
Code	Budget Line Description Fuel for vehicle, motorbike and 2 offices	S	Quantity	Cost	3	CHF / ERF	2,250.00			2,250.		
Code	Budget Line Description Fuel for vehicle, motorbike and 2 offices 300 litres per month *\$3*5 USD * 3 months=\$6300	S 0 (50%)	Quantity 300	Cost 5		50.00%		0.00	2,250.00			
Code 7.1	Budget Line Description Fuel for vehicle, motorbike and 2 offices 300 litres per month *\$3*5 USD * 3 months=\$6300 Office rent for 4 months (2)	S (50%)	Quantity 300	5 700	4	50.00% 50.00%	2,800.00					
7.1 7.2	Budget Line Description Fuel for vehicle, motorbike and 2 offices 300 litres per month *\$3*5 USD * 3 months=\$6300 Office rent for 4 months (2) Office rent and maintenance=\$700 *2 offices*3 me	S (50%) S onths=\$5	300 2 6600 (50%) L	5 700 LOCATI	4 ONS: Bor O	50.00% 50.00%	2,800.00 Office 1	0.00	2,250.00	2,800		
7.1 7.2	Fuel for vehicle, motorbike and 2 offices 300 litres per month *\$3*5 USD * 3 months=\$6300 Office rent for 4 months (2) Office rent and maintenance=\$700 *2 offices*3 months	S (50%) S onths=\$5	300 2 6600 (50%) L	5 700 LOCATI	4 ONS: Bor O	50.00% 50.00% 50.00% ffice:1, Juba O	2,800.00 Office 1 900.00	0.00	2,250.00 2,800.00 900.00	2,800		
7.1 7.2 7.3	Fuel for vehicle, motorbike and 2 offices 300 litres per month *\$3*5 USD * 3 months=\$6300 Office rent for 4 months (2) Office rent and maintenance=\$700 *2 offices*3 months (printing papers, ink cartridges, pens, note pads,	S 0 (50%) S onths=\$5 S envelope	26600 (50%) L 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	5 700 COCATI 300 ervices	4 ONS: Bor O	50.00% 50.00% ffice:1, Juba O 50.00% vices)=\$300	2,800.00 office 1 900.00 per month *	0.00 0.00 0.00 2 offices*3 months= \$1260 (5	2,250.00 2,800.00 900.00 0%).	2,800.		
General Code 7.1 7.2 7.3 7.4	Fuel for vehicle, motorbike and 2 offices 300 litres per month *\$3*5 USD * 3 months=\$6300 Office rent for 4 months (2) Office rent and maintenance=\$700 *2 offices*3 months	S (50%) S onths=\$5 S envelope	300 2 6600 (50%) L 2 s, cleaning s	700 _OCATI 300 ervices 100	4 ONS: Bor O 3 , lighting ser	50.00% 50.00% 50.00% ffice:1, Juba O	2,800.00 Office 1 900.00	0.00	2,250.00 2,800.00 900.00	2,800.		

and motorbike,										
Section Total						7,390.00		0.00	7,390.00	7,390.00
Sub Total Direct Cost			99,010.00							
Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)										
Audit Cost (For NGO, in percent)	Audit Cost (For NGO, in percent)									
PSC Amount										
Quarterly Budget Details for PSC Amount	2015		Total							
, and an	Q3	Q4								
	0.00	0.00	0.00							
Total Fund Project Cost										99,010.00

Project Locations

Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Воу	Girl	Total	Activity
Jonglei -> Bor South	20	22	47	548	532	1149	Activity 1.1.3: Increase capacity of 4 FTR data clerks and 8 frontline CP staff to ensure provision of quality FTR services and data collection and reporting in line with RapidFTR/CPIMS system requirements. Activity 1.2.1: Increase follow up care to 400 UASC registered (240boys, 160 girls) and report appropriately services provided through temporary care monitoring form on a weekly/monthly basis. Activity 1.2.2: Continuous follow up of 40 UASC (25 boys, 15 girls) children in alternative care, UASC children referred to other services as well as UASC received from other referring-CP actors Activity 2.1.1: Continue to support and work with 20 kinship families (20 women), 30 community based child protection mechanisms (20 men, 10 women) and 300 caregivers (200 women, 100 men) on protection and provision of care to children without parental care Activity 2.2.1: Establish and maintain clear referral pathways (in addition to the baseline: SMC for health, SC for nutrition, WFP for food) for other critical CP services (including education, livelihood, health, NFIs, psychosocial support, etc.) in collaboration with CPSC and CPWG in the state.
Jonglei -> Duk	40	43	94	1096	1064	2297	Activity 1.1.2: Increase level of community awareness on prevention of family separation, targeting 5000 children and adolescents (2500 boys, 2500 girls) and 300 caregivers (200 women, 100 men). Activity 1.1.4: Initiate registration and tracing and provide family reunification services for 300 new cases of UASC (180 boys, 120 girls) Activity 1.2.1: Increase follow up care to 400 UASC registered (240boys, 160 girls) and report appropriately services provided through temporary care monitoring form on a weekly/monthly basis. Activity 1.2.2: Continuous follow up of 40 UASC (25 boys, 15 girls) children in alternative care, UASC children referred to other services as well as UASC received from other referring-CP actors Activity 2.1.1: Continuous to support and work with 20 kinship families (20 women), 30 community based child protection mechanisms (20 men, 10 women) and 300 caregivers (200 women, 100 men) on protection and provision of care to children without parental care Activity 2.1.2: Provide comprehensive family-based care to 40 children (25 boys, 15girls) identified as without parental care through critical child protection referral services (including safety, food, medication, water, shelter/INF1, education, psychosocial support, etc.) available within the community mapped through various thematic groups and in line with policy or children without parental care-South Sudan 2015 and Minimum Standards for Child Protection in Humanitarian Action.
Jonglei -> Twic East	40	43	94	1096	1064	2297	Activity 1.1.2: Increase level of community awareness on prevention of family separation, targeting 5000 children and adolescents (2500 boys, 2500 girls) and 300 caregivers (200 women, 100 men). Activity 1.1.3: Increase capacity of 4 FTR data clerks and 8 frontline CP staff to ensure provision of quality FTR services and data collection and reporting in line with RapidFTR/CPIMS system requirements. Activity 1.1.4: Initiate registration and tracing and provide family reunification services for 300 new cases of UASC (180 boys, 120 girls) Activity 1.2.1: Increase follow up care to 400 UASC registered (240boys, 160 girls) and report appropriately services provided through temporary care monitoring form on a weekly/monthly basis. Activity 1.2.2: Continuous follow up of 40 UASC (25 boys, 15 girls) children in alternative care, UASC children referred to other services as well as UASC received from other referring-CP actors Activity 2.1.1: Continuoe to support and work with 20 kinship families (20 women), 30 community based child protection mechanisms (20 men, 10 women) and 300 caregivers (200 women, 100 men) on protection and provision of care to children without parental care. Activity 2.1.2: Provide comprehensive family-based care to 40 children (25 boys, 15girls) identified as without parental care activity 2.1.2: Provide comprehensive family-based care to 40 children (25 boys, 15girls) identified as without parental care horough critical child protection referral services (including safety, food, medication, water, shelter/NF1, education, psychosocial support, etc.) available within the community mapped through various thematic groups and in line with policy of children without parental care-South Sudan 2015 and Minimum Standards for Child Protection in Humanitarian Action. Activity 2.2.1: Establish and maintain clear referral pathways (in addition to the baseline: SMC for health, SC for nutrition, WFP for food) for other critical CP services (including education, livelihood, health, NFIs, psychosocial suppo

Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

DOCUMENTS