

UN EBOLA RESPONSE MPTF PROJECT MONTHLY PROGRESS REPORT - VERSION 1

Period: June 2015

PROJECT ST	ART	AMOUNT	RECIPIENT	
DATE ¹ :		ALLOCATED by	ORGANIZATION	
15-10-2014		MPTF		
		(please indicate different	United Nations	
		tranches if applicable)	Development Programme	
		\$1,201,725.00	(UNDP)	
EXTENSION D	ATE:	FINANCIAL		
31-07-2015 (not		COMMITMENTS		
confirmed)			
		\$323,770		
PROJECTED END		EXPENDITURES	IMPLEMENTING	
DATE:		as of [date]	PARTNER(S):	
31-07-2015		\$670,018	Correctional Services	
			Authorities, Prison Watch	
			Sierra Leone	
_	Sub-Na	ational Coverage Areas:		
		Freetown and 12 districts (national)		
	EXTENSION I 31-07-2015 (confirmed PROJECTED DATE:	EXTENSION DATE: 31-07-2015 (not confirmed) PROJECTED END DATE: 31-07-2015	DATE¹: 15-10-2014 MPTF (please indicate different tranches if applicable) \$1,201,725.00 EXTENSION DATE: 31-07-2015 (not confirmed) PROJECTED END DATE: 31-07-2015 Sub-National Coverage Areas:	

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS						
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date	
Description of the quantifiable indicator as set out in the approved project proposal						
# observation units set up for new detainees before entering main facility	All affected districts of Sierra Leone	4	Construction of the four units is ongoing		70%	
# Prevention kits provided to 17 prisons, 3 juvenile homes and key detention facilities	All affected districts of Sierra Leone	n/d	Prevention kits handed over to the Correctional Services Authorities in Freetown and UNDP assisted		100%	

¹ The date project funds were first transferred.



UN EBOLA RESPONSE MPTF PROJECT MONTHLY PROGRESS REPORT - VERSION 1

Period: June 2015

			with transport of kits to regional headquarters from which they were widely distributed		
# detention centres' staff trained to prevent outbreak and to oversee holding units while upholding human rights of detainees	All affected districts of Sierra Leone	170	to the 17 facilities. 201 trained – Bo, Makeni, Kenema and Freetown – in partnership with IOM		100%
# central basic record management system to ensure health and Ebola segregated data management	All affected districts of Sierra Leone	1	Complete and 60 Corrections staff trained on data management		100%
# of detention centres monitored and data recorded in the central RM system	All affected districts of Sierra Leone	20	Completed on a regular basis by Prison Watch		100%
EFFECT INDICATORS (if available for the reporting period)					
# of detention centres equipped and furnished to prevent Ebola spread	Sierra Leone	20	17		85%

NARRATIVE

Situation Update (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))

The project end date was 31 May 2015 therefore no activities have taken place in June except for the continuation of construction of observation units which had already been contracted and committed.

All other activities are complete.

Key Achievements (please use this section to highlight your key achievements for the month, using bullet points if preferred)

The project is complete except for the completion of the observation units. One key achievement that is not reflected above relates to the legal aid component of the project which has helped to decongest the detention facilities, thereby reducing the risk of an EVD outbreak. Since January 2015, through MPTF support, Prison Watch Sierra Leone has provided legal assistance in 496 cases. Out of these cases, 163 inmates have been discharged due to lack of or insufficient evidence for the



UN EBOLA RESPONSE MPTF PROJECT MONTHLY PROGRESS REPORT - VERSION 1

Period: June 2015

prosecution to proceed; 219 cases have been granted bail with their matters ongoing; 106 persons have been convicted with the alternative to pay a fine; and 4 cases have been mediated and settled out of court with assistance of the lawyers and Prison Watch. Out of the cases handled, 12 women have been released.

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

The construction work has taken longer than expected due to procurement processes. However, once the contractors were identified and the sites handed over the work itself moved quickly. The request for an extension of the project would allow for the completion of the construction work and also the equipping of the four observation units. UNDP has gained agreement from the Correctional Services that post-EVD, the observation units will be used to assist in the rehabilitation of inmates (the majority of which are on remand), through providing training areas, offices and libraries.

The three juvenile homes have not been targeted as planned due to lack of cooperation from the Ministry of Social Welfare, Gender and Children's Affairs.

Gender and Environmental Markers (Please provide disaggregated data, if applicable)

No. of Beneficiaries		Environmental Markers
Women		e.g. Medical and Bio Hazard Waste
Girls		e.g. Chemical Pollution
Men		
Boys		
Total	Approx 4,000	

Additional Information (Optional)