



**CENTRAL AFRICAN REPUBLIC – MULTI-PARTNER TRUST FUND
(CAR-MPTF)**

PROJECT DOCUMENT – FAST TRACK WINDOW

Project Title: Direct Costs for the CAR MPTF Technical Secretariat	Participating UN Organization(s): UNDP
Project Contact: Aboubacar Koulibaly Address: Telephone: E-mail: Aboubacar.Koulibaly@undp.org	Implementing Partner(s) – name & type (Government, CSO, etc) –
Project Location: Bangui, Central African Republic	Total Project Cost: \$107,000 CAR MPTF: \$107,000 Other: Total: Project Start Date and Duration: 15 May 2014 – 15 November 2014

Participating UN Organization   If it is a joint project all the Heads of UN member agencies receiving funds should sign. Add additional rows as required.	UN Co-Chair (DSRSG/RC), CAR MPTF Steering Committee Name Signature Date
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------

Instructions: This template has four components. Complete each component. Responses should be brief (no more than ½ a page per component. Guidance is provided in italics under each component. Please delete this guidance upon submission.

COMPONENT 1: THE ‘WHY’

In 2013, the Central African Republic (CAR) state collapsed, triggering a serious humanitarian and human rights crisis that has regional and international security ramifications. There are 935,000 persons currently displaced in the country, more than one in five Central Africans are not living in their own homes, while more than half of the total population is in need of humanitarian assistance. CAR is a country marred by several decades of armed conflict and political instability, aggravated by a record of poor governance and economic performance. There is a clear risk of the CAR becoming ungovernable.

The imperative for the international community to act now in response to the crisis in CAR was clearly made by the UN Secretary General (SG) in his address to the Security Council on 20 February 2014. The SG highlighted that while CAR has been on the agenda of the Security Council for many years, the level of the current emergency demands an immediate, comprehensive and integrated engagement to stabilize the security situation, provide immediate tangible financial assistance to support the newly formed transitional government’s capacity to function, and accelerate political and reconciliation processes grounded in accountability and justice.

The PBF is providing support to for the temporary payment of salaries of police and gendarmerie through the CAR MPTF national funding stream as well as for ensuring a monitoring necessary risk management mechanisms are in place to comply with the Human Rights Due Diligence Policy (HRDDP). In addition, the CAR MPTF Secretariat requires surge to be able to support the payment to police process as well as ensure the CAR MPTF is operating well.

In parallel to this support provided by the United Nations, the World Bank will provide assistance to the payment of regular civil servant salaries, and is putting in place a major project to restore the core functions of financial management.

COMPONENT 2: THE ‘WHAT’

The project will support the continued operationalization of the CAR MPTF through its Technical Secretariat. The Secretariat will liaise with the World Bank and government to support the payment process in line with the national framework and additional fiduciary safeguard measures being put in place. The CAR MPTF will catalyse additional development finance for early recovery and statebuilding efforts in CAR. The Technical Secretariat will also ensure linkages and synergies between this project and the broader recovery effort, including current PBF projects in CAR. It will lead a joint risk assessment and start formulation of the fund result matrix for phase 2 (in line with the CAR MPTF TOR and Operational Arrangements).

COMPONENT 3: ‘THE HOW’

The project will support the CAR MPTF Secretariat by providing bridging staffing costs to the technical secretariat of the CAR MPTF for 1 international and 1 national officer for 4 months to cover the payment period to the police/gendarmerie. They will sit in the Resident Coordinator Office and will be charged as a direct cost to the CAR MPTF. The CAR MPTF Secretariat will help ensure that payments are being made by the government in line with national rules and procedures as well as in line with any additional controls put in place by international partners on direct budget support. In this regard, the Secretariat will liaise closely with the World Bank and Government to ensure the use of similar processes and controls.

Annex IV – Operational Arrangements CAR MPTF

--

PROJECT BUDGET			
CATEGORIES	Amount UNDP	Amount Participating Agency/ YY	TOTAL
1. Staff and other personnel	\$92,000		
2. Supplies, Commodities, Materials			
3. Equipment, Vehicles, and Furniture (including Depreciation)			
4. Contractual services			
5. Travel			
6. Transfers and Grants to Counterparts			
7. General Operating and other Direct Costs	\$8,000		
Sub-Total Project Costs	\$100,000		
8. Indirect Support Costs: <i>The rate shall not exceed 7% of the total of categories 1-7, as specified in the CAR MPTF MOU.</i>	\$7,000		
TOTAL	\$107,000		

COMPONENT 4: THE 'WHO'
<p>The Surge support for the Secretariat will be recruited through UNDP using the MPTF Office Long-term agreement for the international staff, and CO recruitment processes for the national staff.</p>

Results framework: Provide a Results framework for the project, using the table below.

Annex IV – Operational Arrangements CAR MPTF

Results Framework: Complete the fund results framework below. There are two levels: 1) 'Fund Level' which links your project to a Fund Outcome in order to be able to aggregate the contributions of all projects towards a particular Fund level outcome. See Fund results matrix for specific indicators 2) 'Project Level', which indicates the specific outputs that your project is responsible for achieving. Note: if baseline data is not available, indicate this and include how this data will be collected.

Fund outcome to which the project contributes to (for immediate impact projects, identify the sector and specific project):					
Anticipated Outcome as described in the Fund results framework	Indicators (include Fund outcome indicators to which the project contributes to)	Baseline and Target	Means of verification	Assumptions/Risks	
1. N/A for Direct Costs					
Project Outputs					
Describe Project Output	Indicators	Baseline and Target	Means of verification	Assumptions/Risks	
1. Support provided to payment of police and gendarmerie	All payments to police made through the CAR MPTF national funding stream	0 payments 4 months payments made	Payroll		
2. CAR MPTF operational (projects implemented for Phase 1 and Phase 2 prepared)	Joint risk assessment conducted Fund results matrix for phase 2 completed Projects implemented under phase 1.	None of the indicators are in place All indicators have been completed	Final mission report from the Surge Fund manager		

