Coordination Saves Lives						Pı	roject Propos
Organization	WFP (World Food	d Programm	ne)				
Project Title				Somalia SO:200507			
CHF Code	CHF-DDA-3485-6						
Primary Cluster	Enabling Program			Secondary Clust	or .		
CHF Allocation	Standard Allocation		015)	Project Duration	<u> </u>		2 months
		ion i (reb z	013)	Floject Duration			2 monuis
Project Budget	997,066.09						
HRP Details	HRP Code	1	None	HRP Budget	0.00		
	LIDD Danie at Dan	lain n		LIDD Condon			
Project Repoliciaries	HRP Project Ran	iking		HRP Gender Marker Men	Woman	Total	
Project Beneficiaries					Women	Total	
	Beneficiary Sum	nmary		3,000	3,000	6,00	0
				Boys	Girls	Total	
				0	0		0
				Total		6,00	0
mplementing Partners							
Organization focal point contact details				ir Transport Officer (CATC)) 		
	Telephone: 0734	4554097 E	-mail: nigel.:	sanders@wfp.orrg			
BACKGROUND INFORMATION							
	personnel from U	IN and NGC	s to impleme	ment inside Somalia, UNF ent and closely monitor life	saving projects in Soma	ia.	
Needs assessment. Describe the capacities in place, then identify the gaps (previous and	by road unsafe fo relief programs in	or humanitar the country	ian aid and r and facilitat	alized conflicts in Somalia elief workers. The availabi		,	the equipter, which melice tro
your target group(s) in detail. State now the needs assessment was conducted (who consulted whom, now and when?). List any baseline	Caravan C-208s, passenger handli given time (staff on on convoys and the AMISOM/FGS	2 Dash - Di ing operation ceiling) is in the presence S offensive a ne and Garb	HC 8's, 1 Q4 ns as well as direct relatio e of Improved against Al-Sh ahare - UNH	of air assets, budgeted in 00 high speed Turboprop) Emergency Security and n to the security evacuation of Explosive Devices (IED) habaab, access is required IAS and humanitarian com	rian assistance to the aff CAP 2014, comprising of UNHAS personnel, both Medical Evacuations wh In capacity of UNHAS. O and landmines. Location by the humanitarian cor	ected population. The can seven aircraft (1 Dornie n in Nairobi and Somalia ere required. UN staff lev verland transport is highl is in South-Central Soma mmunity to access newly	ort the humanitarian aid and pacity already in place for the 228 based in Mogadishu, carry-out aircraft and vels allowed in Somalia at ar ly risky due to potential attacalia have opened up followin liberated towns such as We
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new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities. List and describe the activities that your organization is currently implementing to address these needs LOGICAL FRAMEWORK Objective 1 Outcome 1 Activity 1.1 Activity 1.2 Activity 1.3 Indicators for outcome 1 Outcome 2 Activity 2.1 Activity 2.1	Caravan C-208s, passenger handli given time (staff con convoys and tithe AMISOM/FGS Hudur, Beletweyr passenger flight r UNHAS Somalia personnel for an a humanitarian persflights to newly lib Provide passenger Humanitarian accomprovide regular service re	2 Dash - Ding operation ceiling) is in the presence S offensive and Garb requirement is currently average of S operated area er air access to and accheduled flights to all a Cluster Logistics Logistics and medical er Air service.	HC 8's, 1 Q4 ns as well as direct relatio of Improved against Al-Sh ahare - UNH s to these loc implementin, 3,000 passer arrying out n is. s to the huma in Somalia by ghts for pass ghts for light ureas not cov Indicator Number o Quantity o evacuation s es available	of air assets, budgeted in of other properties of air assets, budgeted in the control of the properties of the control of the	rian assistance to the aff CAP 2014, comprising of a UNHAS personnel, both Medical Evacuations who capacity of UNHAS. O and landmines. Location by the humanitarian community will closely monit. Continue safe passeng Il cargo, pouches and lugations by air for humanitations by air for humanitation to areas that are operative to areas that are operative the current fleet.	ected population. The can seven aircraft (1 Dornie in Nairobi and Somalia, ere required. UN staff lew verland transport is highly is in South-Central Soma munity to access newly or the situation in order the air services to and witting age. 2. Provision of subarian personnel working onally secure is maintain on request e.g. Kismayo, in request e.g. Kismayo, in tons transported per moded.	ort the humanitarian aid an pacity already in place for 1 7228 based in Mogadishru, , carry-out aircraft and vels allowed in Somalia at a ly risky due to potential atta lails have opened up followin liberated towns such as W o respond to increasing hin Somalia to all humanita sidized air tickets for in Somalia. 4. Providing ad heed. Targ 300 nth 30 15

Indicators for outcome 2		Cit	uster	Indica	tor description					Ta	arget	
	Indicator 2.1	Log	gistics	Numbe	er of organizations using commo	n logistics se	ervices			10	00	
	Indicator 2.2	Log	gistics	Numbe	er of hours taken to mobilize air a	assets				8		
	Indicator 2.3	Log	gistics	Numbe	er of regular Donor meetings held	d				2		
Outcome 3	Subsidized air ticke	s for the	e humanitaria	an perso	nnel maintained							
Activity 3.1	Adjusting the fleet of	omposi	ition, if necess	sary to n	ninimize costs and maintain effe	aintain effective capacity and flight schedules						
Activity 3.2	Planning cost effect	ve fligh	nts									
Activity 3.3												
Indicators for outcome 3			Cluster		Indicator description					Targ	jet	
	Indicator 3.1											
	Indicator 3.2 Logistics Monthly fleet utilization rate in percentage							100				
	Indicator 3.3		Logistics		passenger/cargo percentage p	er flight				55		
WORK PLAN												
activity how you plan to implement	managing air operation (ICAO agencies, NGOs and the requirements are	ions. In) recom d donor d priorit	n accordance nmendations, r representati ities in terms o	with WF WFP wi ves in N of air tra	P Air Transport Directive of Jani Il continue to be guided by UNH. airobi, where most country office nsport needs, as well as to moni	uary 2004 ar AS User Gro es of the orga itor the quali	nd in compli oup Commit anizations a ty of service	iance with t tee (UGC) are based. ⁻ es rendered	the Internati composed The role of d and provid	ional Civil A of United Na the UGC is de feedback	viation ations to define and	
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	managing air operatorganization (ICAO agencies, NGOs an the requirements ar guidance to the WF are continued allow	ions. In) recom d donor d priorit P Chief ng prog	n accordance nmendations, r representati ities in terms of Air Transpor	with WF WFP wi ves in N of air tra t Officer	P Air Transport Directive of Jani Il continue to be guided by UNH. airobi, where most country office nsport needs, as well as to moni (CATO). With support of UNDS!	uary 2004 ar AS User Gro es of the orga itor the quali S security ris g staff vulner	nd in compli oup Commit anizations a ty of service k assessme ability.	iance with to tee (UGC) are based. The es rendered ents in area	the Internati composed The role of d and provid as of concer	ional Civil A of United Na the UGC is de feedback n, UNHAS	viation ations to define and operation	
activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	managing air operatorganization (ICAO agencies, NGOs an the requirements ar guidance to the WF are continued allow	ions. In) recom d donor d priorit P Chief ng prog	n accordance nmendations, r representati ities in terms of Air Transpor	with WF WFP wi ves in N of air tra t Officer	P Air Transport Directive of Jani Il continue to be guided by UNH. airobi, where most country office nsport needs, as well as to moni (CATO). With support of UNDS!	uary 2004 ar AS User Gro es of the orga itor the quali S security ris	nd in compli oup Commit anizations a ty of service k assessme	iance with t tee (UGC) are based. ⁻ es rendered	the Internati composed The role of d and provid	ional Civil A of United Na the UGC is de feedback	viation ations to define and operation Mont	
activity how you plan to implement it and who is carrying out what	managing air operatorganization (ICAO agencies, NGOs an the requirements ar guidance to the WF are continued allowing Activity Descriptions)	ions. In) recom d donor d priorit P Chief ng prog	n accordance nmendations, r representati ities in terms of Air Transpor grammes and	with WF WFP wi ves in N of air tra t Officer I operation	P Air Transport Directive of Jani Il continue to be guided by UNH, airobi, where most country office nsport needs, as well as to moni (CATO). With support of UNDSt ons to continue while decreasing	uary 2004 ar AS User Gro es of the orga itor the quali S security ris g staff vulner Month	nd in complication of the committed of t	iance with to tee (UGC) are based. The series rendered ents in area	the Internati composed The role of the d and providus as of concer	ional Civil A of United Na the UGC is de feedback n, UNHAS	viation ations to define and operation Mont	
activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	managing air operat Organization (ICAO agencies, NGOs an the requirements ar guidance to the WF are continued allow Activity Descripti Activity 1.1 Provid	ions. In recom d donor d priorit P Chief ng prog	n accordance mendations, r representati tites in terms of Air Transpor grammes and	with WF WFP wi ves in N of air tra t Officer I operation	P Air Transport Directive of Janu II continue to be guided by UNH. airobi, where most country office nsport needs, as well as to moni (CATO). With support of UNDS ons to continue while decreasing the sassengers with the current fleet	uary 2004 ar AS User Gro es of the orga itor the quali S security ris g staff vulner Month	nd in complication of the complete committed an interest of the complete co	iance with to tee (UGC) are based. The series rendered ents in area	the Internati composed The role of the d and providus as of concer	ional Civil A of United Na the UGC is de feedback n, UNHAS	viation ations to define and operation Mont	
activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	managing air operat Organization (ICAO agencies, NGOs an the requirements ar guidance to the WF are continued allowi Activity Descripti Activity 1.1 Provid Activity 1.2 Provid current fleet Activity 1.3 Provid	ions. In) recom d donor d priorit P Chief ng prog on e regular e regular	n accordance mendations, r representati tities in terms of Air Transpor grammes and or scheduled flig or scheduled flig al flights to all all	with WFP wives in N of air tra t Officer I operation	P Air Transport Directive of Jani II continue to be guided by UNH. airobi, where most country office insport needs, as well as to moni (CATO). With support of UNDS ons to continue while decreasing passengers with the current fleet ght cargo and pouches with the covered by the scheduled flight	uary 2004 ar AS User Gro es of the orga itor the quali S security ris g staff vulner Month	nd in complication of the complete committee of the complete compl	iance with to tee (UGC) are based. The series rendered ents in area	the Internati composed The role of the d and providus as of concer	ional Civil A of United Na the UGC is de feedback n, UNHAS	viation ations to define and operation	
Indicator 2.3 Logistics Number of regular Donor meetings held utcome 3 Subsidized air tickets for the humanitarian personnel maintained Adjusting the fleet composition, if necessary to minimize costs and maintain effective capacity and flight schedules citivity 3.2 Planning cost effective flights Cluster Indicator description Tindicator 3.1 Indicator 3.1 Indicator 3.2 Logistics Monthly fleet utilization rate in percentage Indicator 3.2 Indicator 3.3 Logistics passenger/cargo percentage per flight 5 CORK PLAN Topiementation: Describe for each citivity how you plan to implement and who is carrying out what							ional Civil A of United Na the UGC is de feedback n, UNHAS	viation ations to define and operation				
activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	managing air operat Organization (ICAO agencies, NGOs an the requirements ar guidance to the WF are continued allow Activity Descripti Activity 1.1 Provid Activity 1.2 Provid current fleet Activity 1.3 Provid locations in Somalia Activity 2.1 Making organizations workin	ions. In) recom d donor d priorit P Chief ng prog on e regular e specia on requ y Passer g in Son	n accordance mendations, r representati tities in terms of Air Transpor grammes and or scheduled flig at flights to all a uest e.g. Kisma nger Air service malia having M	with WF WFP wi ves in N of air tra t Officer I operation ghts for p ghts for li areas not tyo, belet es availa IOU's wit	P Air Transport Directive of Janu II continue to be guided by UNH. airobi, where most country office insport needs, as well as to moni (CATO). With support of UNDS ons to continue while decreasing bassengers with the current fleet ght cargo and pouches with the covered by the scheduled flight weyne, Etc. ble to all Humanitarian h UNHAS	uary 2004 ar AS User Gro es of the orga itor the quali S security ris g staff vulner Month	md in compliance of the compli	iance with to tee (UGC) are based. The series rendered ents in area	the Internati composed The role of the d and providus as of concer	ional Civil A of United Na the UGC is de feedback n, UNHAS	viation ations to define and operation	
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M & E DETAILS

			N	lont	h (s) wł	nen	plaı	nnec	M I	& E	will Ł	e do	one
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1
Activity 1.1 Provide regular scheduled flights for passengers with the current fleet		Number of passengers transported per month from Electronic Flight Management Application (EFMA) Data					X							
Activity 1.2 Provide regular scheduled flights for light cargo and pouches with the		Number of metric tons of light cargo transported per month from Electronic Flight Management Application (EFMA) Data					X							
Activity 1.3 Provide special flights to all areas not covered by the scheduled flight		Number of locations accessed outside schedules EFMA Data					X							
locations in Somalia on request e.g. Kismayo, beletweyne, Etc. Activity 2.1 Making Passenger Air services available to all Humanitarian organizations		Number of organizations being served per month from EFMA Data					X							
working in Somalia having MOU's with UNHAS Activity 2.2 Mobilizing air assets in the shortest time possible		verifying emails and booking forms from time of request to execution												

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Activity 2.3 Re	gular Donor	meetinas t	to mo	obilize support for UNHAS resourcing				Record and	d minutes	X		
,				,,				of Donor m				
Activity 3.1 Adj maintain effective				n, if necessary to minimize costs and ules				checking o		X		
Activity 3.2 Pla	inning cost e	ffective flig	ghts					computing percentage utilization f EFMA airc utilization r	rom raft	x		
Activity 3.3												
OTHER INFORM	MATION											
Coordination with Organizations in		a										
Gender theme so	upport		Yes									
Outline how the parties them the gender them.		oorts	UNI	HAS does not discriminate any gend	er and service	es are offe	ered on first	come firsts s	serve basis.			
Select (tick) activ		upports		Activity 1.1: Provide regular schedu	ıled flights for p	assengers	with the cu	rrent fleet				
he gender them	е			Activity 1.2: Provide regular schedu	ıled flights for I	ight cargo a	and pouches	s with the curre	ent fleet			
				Activity 1.3: Provide special flights to	to all areas not	covered by	y the schedu	uled flight locat	tions in Somalia c	on request e.g. Ki	smayo, beletwe	yne, Etc.
				Activity 2.1: Making Passenger Air	services availa	ble to all H	umanitarian	organizations	working in Soma	alia having MOU's	with UNHAS	
				Activity 2.2: Mobilizing air assets in	the shortest ti	ne possible	Э					
				Activity 2.3: Regular Donor meeting	gs to mobilize s	support for	UNHAS reso	ourcing				
				Activity 3.1: Adjusting the fleet com	position, if nec	essary to n	ninimize cos	ts and maintai	n effective capac	ity and flight sche	dules	
				Activity 3.2: Planning cost effective	flights							
				Activity 3.3:								
BUDGET				·								
A:1 Staff and Personnel	1.1 Intern	ational S	Staff									
Costs	Code	Budget I	Line (Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged CHF
	1.1.1	Aviation	n Offi	cer (P4) - Nairobi	1	24192	2		48,384.00	33,868.80	14,515.20	30
	1.1.2	Aviation	o Offi	cer (P3) - Nairobi	1	20547	2		41,094.00	28,765.80	12,328.20	30
	1.1.3	Aviation	o Offi	cer (P3) - Hargeisa	1	20547	2		41,094.00	28,765.80	12,328.20	30
	1.1.4	Security	y Offi	cer (P3) - Nairobi	1	20547	2		41,094.00	41,094.00	0.00	(
	1.1.5	Air Tran Hargeisa		t Officer (Consultant) - 2 Mogadishu, 1	3	17311	2		103,866.00	72,706.20	31,159.80	30
	1.1.6	Sennior	Logi	stics Assistant based in Rome	1	5130	2		10,260.00	7,182.00	3,078.00	30
	1.1.7											
	1.1.8											
	1.1.9											
	1.1.10									212,382.60	73,409.40	
	1.1.10			Subtotal					285,792.00	212,302.00		
	1.1.10 Budget N	arrative:		Subtotal					285,792.00	212,302.00		
				Subtotal					285,792.00	212,302.00		
	Budget N	Staff		Subtotal	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged CHF
	Budget N	Staff Budget I	Line (Units 1		Duration 2	TimeUnit	•		CHF 4,590.00	CHF
	Budget N 1.2 Local Code	Staff Budget I Nationa	Line (Description		Cost		TimeUnit	Amount(USD)	Organization		CHF
	Budget N 1.2 Local Code	Staff Budget I Nationa Nationa	Line I	Description licer - NOB	1	7650	2	TimeUnit	Amount(USD)	Organization	4,590.00	CHF 30
	Budget N 1.2 Local Code -1.2.1 -1.2.2	Staff Budget I Nationa Nationa	Line I Il Offi Il Gen	Description icer - NOB neral service Staff - SC7	1	7650 2887	2	TimeUnit	Amount(USD) 15,300.00 5,774.00	Organization 10,710.00 4,041.80	4,590.00 1,732.20	30 30 30
	Budget N 1.2 Local Code -1.2.1 -1.2.2 -1.2.3	Staff Budget I Nationa Nationa Nationa	Line I Il Offi Il Gen	Description Idea - NOB Idea - Service Staff - SC7 Idea - Service Staff - SC6	1 1 5	7650 2887 1987	2 2	TimeUnit	Amount(USD) 15,300.00 5,774.00 19,870.00	Organization 10,710.00 4,041.80 13,909.00	4,590.00 1,732.20 5,961.00	30 30 30

		7	1							
	1.2.7	National General service Staff - SC1	5	561	2		5,610.00	3,927.00	1,683.00	30.0
	1.2.8									
	1.2.9									
	1.2.10									
		Sub Total					97,586.00	68,310.20	29,275.80	
	Budget N	larrative:								
B:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1									
	2.1.2									
	2.1.3									
	2.1.4									
	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	larrative:								
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N		l I			l	<u> </u>			I
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	_4.1.1	748 Air Services Co. Ltd. (1x Q400 Aircraft, 100 MGH @\$4260/Hr)	1	426000	2		852,000.00	613,440.00	238,560.00	28.0
	_4.1.2	748 Air Services Co. Ltd (1x DASH Aircraft, Each 100	1	226300	2		452,600.00	325,872.00	126,728.00	28.0
	_ 4.1.3	MGH @\$2263/Hr)Als Co. Ltd (1x B1900 Aircraft, 100 MGH @1725/Hr)	1	172500	2		345,000.00	248,400.00	96,600.00	28.0
	_ 4.1.4	KASAS LTD (1x Dornier 228 Aircraft, 80 MGH @1780_	1	142400	2		284,800.00	205,056.00	79,744.00	28.0
	_ 4.1.5	Aircraft Jet A1 Fuel 216,000 litres @\$1.25 per litre	275000	1.25	2		687,500.00	495,000.00	192,500.00	28.0
	_4.1.6	Landing, parking & Secuirty Fess (KAA, MOF Hargeisa & Puntland, FAVORI Mogadishu)	1	48650	2		97,300.00	70,056.00	27,244.00	28.0
	_4.1.7	Navigation Fees (IATA & KAA)	1	18700	2		37,400.00	26,928.00	10,472.00	28.0

	4.1.8	Handling Charges (NASHA, Tradewinds, NUGAL, HANAND, QUICK)	1	24190	2		48,380.00	34,833.60	13,546.40	28.0
	4.1.9	Air crew Accomodation , Meals & Transport while outside their bases	1	18330	2		36,660.00	26,395.20	10,264.80	28.0
	4.1.10	Aviation Safety charges (4.5% of Aircarft Leasing Costs)	1	37116	2		74,232.00	52,704.72	21,527.28	29.0
		Sub Total					2,915,872.00	2,098,685.52	817,186.48	
	Budget I	Narrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	2 Internatioanal Consultants In Mogadishu - DSA per month	60	94	2		11,280.00	7,896.00	3,384.00	30.0
	5.1.2	2 Internatioanal Consultants In Mogadishu - Danger pay per month	2	1600	2		6,400.00	4,480.00	1,920.00	30.0
	5.1.3	1 Internatioanal Consultants In Hargeisa - DSA per month	30	91	2		5,460.00	3,822.00	1,638.00	30.
	5.1.4	Nairobi staff field visits to Somalia for operational support in days - DSA	20	91	2		3,640.00	2,548.00	1,092.00	30.
	5.1.5	Nairobi staff field visits to Somalia for operational support in days - Danger pay	20	53	2		2,120.00	1,484.00	636.00	30.
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					28,900.00	20,230.00	8,670.00	
	Budget I	Narrative:								
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Counterparts	6.1.1									
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	Narrative:					<u> </u>	<u> </u>		
G:7 General	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Operating and Other Direct Costs										CHF
	_7.1.1	Stationary	120	3	2		720.00	504.00	216.00	30.
	_7.1.2	Rent 7 Sub-Offices	1	1500	2		3,000.00	2,100.00	900.00	30.
	_7.1.3	Communication (Telephone)	1	900	2		1,800.00	1,260.00	540.00	30.
	_7.1.4									
			1			1	1			
	_ 7.1.5	Bank Transfer Costs	1	1092.99	2		2,185.98	1,530.19	655.79	30.0

7.1.7	cargo Stickers	320	2	2	1,280.00	896.00	384.00	30.00
7.1.8								
7.1.9								
7.1.10								
	Sub Total				10,985.98	7,690.19	3,295.79	

		TOTAL		3,339,135.98	2,407,298.51	931,837.47	
H.8 Indirect Programme	Code	Budget Line Description		Amount(USD)	Organization	CHF	%charged to CHF
Support Costs	8.1.1	Indirect Programme Support Costs		0.00	0.00	65,228.62	7.00
		GRAND TOTAL		3,339,135.98	2,407,298.51	997,066.09	

Other sources of funds

Description		Amount	%
Organization		2,407,298.51	70.71
Community		0.00	0.00
CHF		997,066.09	29.29
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		3,404,364.60	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu	Mogadishu		Provide scheduled flights for passengers with the current fleet	Humanitarian Community staff	1050	2.04139	45.333721	NA-3807- Z08-001
Bari	Bossaso	Bossaso		Provide scheduled flights for passengers with the current fleet	Humanitarian Community staff	150	11.28366	49.18063	NC-3901- T26-001
Bay	Baidoa	Baidoa		Provide scheduled flights for passengers with the current fleet	Humanitarian Community staff	150	3.11718	43.6469	NA-3802- X04-001
Gedo	Doolow	Doolow		Provide scheduled flights for passengers with the current fleet	Humanitarian Community staff	195	4.16358	42.07617	NB-3813- W02-001
Mudug	Gaalkacyo	Gaalkacyo		Provide scheduled flights for passengers with the current fleet	Humanitarian Community staff	240	6.76924	47.430611	NB-3808- F21-001
Nugaal	Garowe	Garowe		Provide scheduled flights for passengers with the current fleet	Humanitarian Community staff	405	8.40635	48.48188	NC-3913- Q11-006
Woqooyi Galbeed	Hargeysa	Hargeysa		Provide scheduled flights for passengers with the current fleet	Humanitarian Community staff	810	9.55975	44.06678	NC-3810- L13-019
TOTAL						3,000			

DOCUMENTS

Document Description

1. UNHAS Project Approval Document

2. UNHAS BUDGET BOQs 2015

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