						Proposa
Organization	TASS (Tadamun Social S	ociety)				
Project Title	Promotion of vulnerable c	ommunity groups women,	girls, men and boys protecti	ion		
CHF Code	CHF-DMA-0489-473					
Primary Cluster	Protection			Secondary Cluster		
CHF Allocation	Standard Allocation 1 (Ma	y 2013)		Project Duration		12 months
Project Budget	180,023.22					
CAP Details	CAP Code	SOM-13/P-HR-RL/56	657	CAP Budget		246,675.00
	CAP Project Ranking	A - HIGH		CAP Gender Marke	er	
Project Beneficiaries			Men	Women	Total	
	Beneficiary Summary					
			Boys	Girls	Total	
			2090	2 1,192 1,914 3 810 1,143		
				•		
			iota			
	Total beneficiaries incl					
	Internally Displaced Peo		722			
	People in Host Commun	ties	333	CAP Gender Marker Men Women Total Boys Girls Total Boys Girls Total Total Boys Girls Total Total Total		
	Committees		60	60	120	
	Children under 18		1,525	1,551	3,076	
Implementing Partners						
Organization focal point	Name: Ibrahim Abdullah	Mohamed Title: Progra	m Manager			
contact details	Telephone: +25290779	8815 E-mail: tadamunso	ocial@yahoo.com			
BACKGROUND INFORMAT	FION					
Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source)	between Garowe and Bos surrounding villages. Vuln GBV takes many forms-p GBV. Common child prote children, negligence, child HIV/AIDS experience stig Yaka-yaka village, 30km the girls for exchange of g	aso, it hosts large number erable community member hysical, sexual, emotional a ction forms existing in prop ren joined to clan militias, ma among other children in away from Gardo The villag goats, butter or cash, a focu	arly Gardo district where thi of IDP community from sou s of women, girls; boys and and psychological, and soci osed target locations includ discrimination of disabled a schools and neighboring fa the had 21 FGM/C practition is group discussion held for that area and response but	Ith and central Somalia d men show concerns of io-economic. Harmful t le; corporal punishmen nd disadvantaged chilo amilies and etc. Circum ers who go to surround that women appointed	and as well those who are of protection such as GBV raditional practices are als t, child labor, street childre fren as well as children who icise-rs mapping conducted ling villages in rainy/spring that each one circumcise	re from rural and child protection so considered a form en, unaccompanied hose parents died for ed by TASS in 2012 g seasons to circum as between 20-32 gi
target region based on newest data available (indicate source) (Maximum of 1500 characters) 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain	between Garowe and Bos surrounding villages. Vuln GBV takes many forms-p GBV. Common child prote children, negligence, child HIV/AIDS experience stig Yaka-yaka village, 30km a the girls for exchange of g per year. TASS did much and its surrounding villag Protection of women and recognition strengthening vulnerability to GBV so th boys selected from poor II services. Gender-based v addition there is a limited introduce a common unde children with protection co for community leaders an	aso, it hosts large number erable community member hysical, sexual, emotional a cition forms existing in prop ren joined to clan militias, ma among other children in away from Gardo The villag joats, butter or cash, a focu anti-FGM/C awareness in children are always abuser participatory protection inte at there is need of livelihoo DP and host community pe iolence, child abuses and v coordination among civil so ertaking on GBV and child p incerns in Gardo to build co d district authority, promote	of IDP community from sou s of women, girls; boys and and psychological, and soci osed target locations includ discrimination of disabled a schools and neighboring fa e had 21 FGM/C practition is group discussion held for	th and central Somalia d men show concerns of io-economic. Harmful ti le; corporal punishmen nd disadvantaged child amilies and etc. Circum ers who go to surround that women appointed y there is a need to the y in IDP and rural settled d, livelihood insecurity rulnerability to GBV the who face human rights as forced marriage and PWG & GBVWG are no of equal protection sup nd response mechanis in support services to t	and as well those who are of protection such as GBV raditional practices are als t, child labor, street childre fren as well as children which ise-rs mapping conducted ling villages in rainy/spring t that each one circumcises for more protection interve ements, it is a time the situ and humanitarian crises, i ough skill training for wom violations suffer poor pre d Female Genital Mutilatio toot as active as others in r port services for the survi m through massive aware he survivors, create livelih	e from rural and child protection so considered a form en, unaccompanied hose parents died fo ed by TASS in 2012 g seasons to circum as between 20-32 gi ention in Gardo distr uation calls for a often lead to further ien, men, girls and vention and respons in/Cutting (FGM/C) in nain Bosaso. To vors of GBV and eness creation, train lood program for
Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters) 2. Needs assessment . Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities . List and describe the activities that your organization is currently implementing to address these	between Garowe and Bos surrounding villages. Vuln GBV takes many forms-p GBV. Common child prote children, negligence, child HIV/AIDS experience stig Yaka-yaka village, 30km a the girls for exchange of g per year. TASS did much and its surrounding villag Protection of women and recognition strengthening vulnerability to GBV so th boys selected from poor II services. Gender-based v addition there is a limited introduce a common unde children with protection co for community leaders an vulnerable groups to help TASS is currently running two community schools in school that gives learning these schools 30% of the have sustainable educatio as there are no other activ	aso, it hosts large number erable community member hysical, sexual, emotional a action forms existing in prop ren joined to clan militias, ma among other children in away from Gardo The villag joats, butter or cash, a focu anti-FGM/C awareness in children are always abused participatory protection inte at there is need of livelihoo DP and host community pe iolence, child abuses and y coordination among civil so ertaking on GBV and child p incerns in Gardo to build co d district authority, promote them avoid vulnerability to number of projects in Gardo opportunities for the children school children are given fi	of IDP community from sou s of women, girls; boys and and psychological, and soci osed target locations includ discrimination of disabled a schools and neighboring fa e had 21 FGM/C practition is group discussion held for that area and response but d in communities particularly riventions, on the other han d intervention to minimize v ople. Women and children riolation are also high such ciety organizations there, C borotection issues, provision GBV and help the commun do such as education progra 1,628 students, the bigges an from poor households. T ree education while other p BV project funded by UNICI e providers in the area, it hi	th and central Somalia d men show concerns of io-economic. Harmful ti le; corporal punishmen nd disadvantaged child amilies and etc. Circum ers who go to surround that women appointed y there is a need to the y in IDP and rural settle d, livelihood insecurity rulnerability to GBV the who face human rights as forced marriage and FPWG & GBVWG are r of equal protection sup nd response mechanis in support services to ti ity to sustain their own am that has been runnit t challenge in educatio ASS with the support co ay little fee that is used EF Somalia, it offers pr	and as well those who are of protection such as GBV raditional practices are als t, child labor, street childre fren as well as children which is a street in an intervention of that each one circumcises for more protection intervention where the street children which would the street children which would the street children which would the street children which would the street children where would the street children where the survivors, create liveling protection services by the mention of the last 14 years, run n here in Puntland is there of community and Somalia for the salary of the teacl evention and response set	e from rural and child protection so considered a form en, unaccompanied hose parents died fo ad by TASS in 2012 g seasons to circum as between 20-32 gi ention in Gardo distr unation calls for a often lead to further en, men, girls and vention and respons in/Cutting (FGM/C) in nain Bosaso. To vors of GBV and eness creation, train lood program for eir own.
Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters) 2. Needs assessment . Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities . List and describe the activities that your	between Garowe and Bos surrounding villages. Vuln GBV takes many forms-p GBV. Common child prote children, negligence, child HIV/AIDS experience stig Yaka-yaka village, 30km a the girls for exchange of g per year. TASS did much and its surrounding villag Protection of women and recognition strengthening vulnerability to GBV so th boys selected from poor II services. Gender-based v addition there is a limited introduce a common unde children with protection co for community leaders an vulnerable groups to help TASS is currently running two community schools in school that gives learning these schools 30% of the have sustainable educatio as there are no other activ	aso, it hosts large number erable community member hysical, sexual, emotional a cition forms existing in prop ren joined to clan militias, ma among other children in away from Gardo The villag joats, butter or cash, a focu anti-FGM/C awareness in children are always abused participatory protection inte at there is need of livelihoo DP and host community pe iolence, child abuses and y coordination among civil so ertaking on GBV and child morerns in Gardo to build co d district authority, promote them avoid vulnerability to number of projects in Gardo opportunities for the childre school children are given fi in. TASS is also running G ve service protection servic	of IDP community from sou s of women, girls; boys and and psychological, and soci osed target locations includ discrimination of disabled a schools and neighboring fa e had 21 FGM/C practition is group discussion held for that area and response but d in communities particularly riventions, on the other han d intervention to minimize v ople. Women and children riolation are also high such ciety organizations there, C borotection issues, provision GBV and help the commun do such as education progra 1,628 students, the bigges an from poor households. T ree education while other p BV project funded by UNICI e providers in the area, it hi	th and central Somalia d men show concerns of io-economic. Harmful ti le; corporal punishmen nd disadvantaged child amilies and etc. Circum ers who go to surround that women appointed y there is a need to the y in IDP and rural settle d, livelihood insecurity rulnerability to GBV the who face human rights as forced marriage and FPWG & GBVWG are r of equal protection sup nd response mechanis in support services to ti ity to sustain their own am that has been runnit t challenge in educatio ASS with the support co ay little fee that is used EF Somalia, it offers pr	and as well those who are of protection such as GBV raditional practices are als t, child labor, street childre fren as well as children which is a street in an intervention of that each one circumcises for more protection intervention where the street children which would the street children which would the street children which would the street children which would the street children where would the street children where the survivors, create liveling protection services by the mention of the last 14 years, run n here in Puntland is there of community and Somalia for the salary of the teacl evention and response set	e from rural and child protection so considered a form en, unaccompanied hose parents died fo ad by TASS in 2012 g seasons to circum as between 20-32 gi ention in Gardo distr unation calls for a often lead to further en, men, girls and vention and respons in/Cutting (FGM/C) in nain Bosaso. To vors of GBV and eness creation, train lood program for eir own.

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Activity 1.1	-		-	increased understanding of protection of					-		
	developmen	t committee, officials 2 fro	e, trad from G	tection empowerment training for 120 dut ional elders committee, district council, po arowe and 1 from Gardo will be invited to n in Bosaso.	lice, paralegal, health	workers,	women ar	nd youth g	groups in C	Gardo, thr	ee
Activity 1.2			-	child forums through demonstrating child p child participation.	protection issues and	how childr	en can be	e part of cl	hild protec	ction effort	ts by the
Activity 1.3	-			<pre>/ protection (GBV & CP) awareness creat l schools (three awareness creation sessi</pre>	-	IS location	s in Gardo	o such as	IDP settle	ements, ho	ost
Indicators for outcome 1		Cluster	r In	licator description							Targe
	Indicator 1.1	Protection	on Nu	mber of community-driven coping mechar	nisms supported and o	capacitate	b				127
	Indicator 1.2	Protection	on #	f boys and girls for whom a best interest of	determination has bee	en carried	out.				240
	Indicator 1.3	Protection		f community members whose awareness reases	on prevention and re-	sponse or	GBV and	l child pro	tection co	ncerns	4993
Outcome 2	Women, me	n girls and b	boys	urvivors will have accessibility to appropri	ate and immediate ec	ual suppo	rt services	3.			
Activity 2.1	Provision of	psycho soci	cial su	port to survivors of men, women, boys ar	nd girls in Gardo distri	ct					
Activity 2.2			-	ld recreational games for 120 children wh Ills and whistles educating them child prot		-			ons throug	gh integrat	tion and
Activity 2.3	emergency r	medical supp ams will able	oport v	GBV survivors and emergency medical s ill be given to survivors which have no an rectly support 6-7 people in emergency si ort)	access to free treatm	ent in villa	ges and I	DP settler	ments its 8	80/12 moi	nths our
Indicators for outcome 2		Cluster	er I	dicator description							Targe
	Indicator 2.	1 Protectio	ion N	umber of individuals having experienced f	undamental human ri	ghts violat	ons acce	ssing spe	cialised se	ervices	220
	Indicator 2.									120	
	Indicator 2.	ndicator 2.3 Protection #of smaller inter and potentiation potentiation potentiation and protection in the protocol and integration.								180	
Outcome 3				male and female beneficiaries selected f income generation purposes	rom IDP settlements	and poor I	nost comm	nunity in G	Gardo thro	ugh skill t	raining
Activity 3.1	Conduct 10	days of mark									
		aays or man	irket s	rvey to identify marketable skills in project	t target locations for ir	nproveme	nt of liveli	hood purp	ooses.		
Activity 3.2		aboration wi	with ID	rvey to identify marketable skills in project P leaders, district council and Gardo mayon es in various villages and IDPs according	or will provide marketa	ble skills t	raining an	d materia	lls to 130 i		s selecte
Activity 3.2 Activity 3.3	from differen	aboration wi t vulnerable ow up and p	with ID e fami provis	P leaders, district council and Gardo mayo	or will provide marketa to the market survey nilies to ensure the su	ble skills t findings to istainabilit	raining an o enable t	d materia hem susta	Ils to 130 i ain their liv	velihood.	
Activity 3.3	from differen constant follo documentati	aboration wi t vulnerable ow up and p on of progre	with ID e fami provis ress ch	P leaders, district council and Gardo mayor es in various villages and IDPs according on technical supports to the supported far	or will provide marketa to the market survey nilies to ensure the su	ble skills t findings to istainabilit	raining an o enable t	d materia hem susta	Ils to 130 i ain their liv	velihood.	
	from different constant folle documentati	aboration wi t vulnerable ow up and p on of progre Cluster Protection	with ID e fami provis ess ch Indi Num	P leaders, district council and Gardo mayo es in various villages and IDPs according on technical supports to the supported far anges to make sure that the project is ach	or will provide marketa to the market survey nilies to ensure the su ieving its pre-set obje	ble skills t findings to stainabilit	raining an enable t y of the su	d materia hem susta	Ils to 130 i ain their liv	velihood.	on and
Activity 3.3	from different constant follo documentation Indicator 3.1	aboration wi t vulnerable ow up and p on of progre Cluster Protection	with ID e fami provis ress ch Indi Num with	P leaders, district council and Gardo mayors in various villages and IDPs according on technical supports to the supported far anges to make sure that the project is achericator description ber and location of people facing specific	pr will provide marketa to the market survey milies to ensure the su nieving its pre-set objection protection risks (data	ble skills t findings to stainabilit ctives. disaggreg	raining an o enable t y of the su ated by ag	d materia hem susta	Ils to 130 i ain their liv	velihood.	on and Targe
Activity 3.3	from different constant folle documentation Indicator 3.1 Indicator 3.2	aboration wi t vulnerable ow up and p on of progre Cluster Protection Protection	with ID e fami provis ess ch Indi Num with # of	P leaders, district council and Gardo mayo es in various villages and IDPs according on technical supports to the supported far anges to make sure that the project is ach cator description ber and location of people facing specific productive livelihood opportunities	pr will provide marketa to the market survey nilies to ensure the su nieving its pre-set objective protection risks (data oductive livelihood op	ble skills t findings tr stainabilit ctives. disaggreg portunities	raining an o enable t y of the su ated by ag	d materia hem susta	Ils to 130 i ain their liv	velihood.	on and Targe 200
Activity 3.3	from different constant folle documentation Indicator 3.1 Indicator 3.2 Indicator	aboration wi t vulnerable ow up and p on of progre Cluster Protection Protection	with ID e fami provis ess ch Indi Num with # of	P leaders, district council and Gardo mayo es in various villages and IDPs according on technical supports to the supported far anges to make sure that the project is ach cator description or and location of people facing specific productive livelihood opportunities people provided with protection through pr	pr will provide marketa to the market survey nilies to ensure the su nieving its pre-set objective protection risks (data oductive livelihood op	ble skills t findings tr stainabilit ctives. disaggreg portunities	raining an o enable t y of the su ated by ag	d materia hem susta	Ils to 130 i ain their liv	velihood.	on and Targe 200 130
Activity 3.3 Indicators for outcome 3 WORK PLAN Project workplan for activities defined in the	from different constant folle documentation Indicator 3.1 Indicator 3.2 Indicator 3.3	aboration wi t vulnerable ow up and p on of progre Cluster Protection Protection	with ID e fami provis ress cf Indi Nurr with # of # of	P leaders, district council and Gardo mayo es in various villages and IDPs according on technical supports to the supported far anges to make sure that the project is ach cator description or and location of people facing specific productive livelihood opportunities people provided with protection through pr	pr will provide marketa to the market survey nilies to ensure the su nieving its pre-set objective protection risks (data oductive livelihood op	ble skills t findings tr istainabilit istain	raining an o enable t y of the su ated by ag	d materia hem susta upported li ge and ge	Ils to 130 i ain their liv	velihood. interventio /ided Month	Targe 200 130 100 Mont
Activity 3.3 Indicators for outcome 3 WORK PLAN Project workplan for	from different constant foll documentati Indicator 3.1 Indicator 3.2 Indicator 3.3 Activity I selected from elders comm Gardo, three	aboration wi t vulnerable ow up and p on of progre Cluster Protection Protection Protection Description	with ID te family provises cf and a second s	P leaders, district council and Gardo mayo es in various villages and IDPs according on technical supports to the supported far anges to make sure that the project is ach cator description or and location of people facing specific productive livelihood opportunities people provided with protection through pr	for 120 duty bearers t committee, traditional noy youth groups in nivited to attend to the	ble skills t findings tr istainabilit ictives. disaggreg portunities ad Month	raining an o enable t y of the su ated by ag s Month	d materia hem susta upported li ge and ge	Is to 130 i ain their liv ivelihood i nder) prov	velihood. interventio /ided Month	Targe 200 130
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Activity 3.3 Indicators for outcome 3 WORK PLAN Project workplan for activities defined in the	from different constant folle documentation Indicator 3.1 Indicator 3.2 Indicator 3.3 Activity 1 selected from elders common Gardo, three training for r in Bosaso. Activity 1 issues and r child particip Activity 1	aboration wi t vulnerable ow up and p on of progre Cluster Protection Protection Protection Protection Description .1 Three day n school pare nittee, district government nonitoring and .2 Organizin now children of ation.	with ID I and the set of the set	P leaders, district council and Gardo mayo es in various villages and IDPs according on technical supports to the supported far anges to make sure that the project is ach cator description per and location of people facing specific productive livelihood opportunities recople provided with protection through pr community-driven coping mechanisms sup wommunity-driven coping mechanisms sup vommunity-driven coping mechanisms sup community-driven district development il, police, paralegal, health workers, women a lls 2 from Garowe and 1 from Gardo will be in ruraging the participants. and likely two-day p conducting 4 child forums through demonstra	for 120 duty bearers to committee, traditional not got bearers to attend to the protection risks (data oductive livelihood op poported and capacitate for 120 duty bearers to committee, traditional not gouth groups in hvited to attend to the project staff orientation atting child protection inity through improving eness creation	ble skills t findings tr istainabilit cctives. disaggreg portunities ad Month 1-2 X	raining an o enable t y of the su ated by ag s Month	d materia hem susta upported li ge and ge ge and ge	Is to 130 i ain their liv ivelihood i nder) prov	velihood. interventic vided Month 9-10	Targe 200 130 100 Mont

Activity 2.2 organizing and conducting child recreational games for 120 children who lack motives to play freely in target project locations through integration and provision of sports uniform, balls and whistles educating them child protection through means of child interested games.	х	х	х	х	х
Activity 2.3 Provision of dignity kits to 180 GBV survivors and emergency medical support to 180 people with protection concerns in Gardo district (N.B. the emergency medical support will be given to survivors which have no an access to free treatment in villages and IDP settlements its 80/12 months our protection teams will able to directly support 6-7 people in emergency situation per month with medical fees even other service providers will be able to refer us for medical fees support)	X	Х	X	Х	Х
Activity 3.1 Conduct 10 days of market survey to identify marketable skills in project target locations for improvement of livelihood purposes.	х				
Activity 3.2 TASS in collaboration with IDP leaders, district council and Gardo mayor will provide marketable skills training and materials to 130 individuals selected from different vulnerable families in various villages and IDPs according to the market survey findings to enable them sustain their livelihood.		x	х		
Activity 3.3 constant follow up and provision technical supports to the supported families to ensure the sustainability of the supported livelihood intervention and documentation of progress changes to make sure that the project is achieving its pre-set objectives.				х	х

M & E DETAILS

				Mont	h (s	s) wh	en	plan	nea	M	ς.Ε	will b	e do	ne
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1
Activity 1.1 Three days GBV and child protection empowerment training for 120 duty bearers selected from school parents committee, IDP committee, district development committee, traditional elders committee, district council, police, paralegal, health workers, women and youth groups in Gardo, three government officials 2 from Garowe and 1 from Gardo will be invited to attend to the training for monitoring and encouraging the participants. and likely two-day project staff orientation in Bosaso.	 Contact details Field visits Individual interview 	Presence of well trained community duty bearers and their protection intervention visible at community level. Activity photos			х			х			х			
Activity 1.2 Organizing and conducting 4 child forums through demonstrating child protection issues and how children can be part of child protection efforts by the community through improving child participation.	 Field visits Focus group interview Individual interview 	Children in target locations have basic understanding on child protection. Children are part of protection efforts. Children undertake peer to peer protection awareness at school level. Activity photos			X				X				x	
Activity 1.3 Organize and conduct monthly protection (GBV & CP) awareness creation meetings in various locations in Gardo such as IDP settlements, host community village centers and schools (three awareness creation sessions per month).	- Field visits - Focus group interview - KAP survey	Availability of community protection action plans. Changes in community behavior in comparison with previous situation Activity photos Community protection committee involvement at community protection level information gathered from the project locations			x			x			Х			
Activity 2.1 Provision of psycho social support to survivors of men, women, boys and girls in Gardo district	Field visitsFocus group interviewIndividual interview	Presence of the supported clients & community appreciation			х			х			х			
Activity 2.2 organizing and conducting child recreational games for 120 children who lack motives to play freely in target project locations through integration and provision of sports uniform, balls and whistles educating them child protection through means of child interested games.	Field visitsFocus group interviewIndividual interview	List of supported children Photos Case stories			х			х			х			
Activity 2.3 Provision of dignity kits to 180 GBV survivors and emergency medical support to 180 people with protection concerns in Gardo district (N.B. the emergency medical support will be given to survivors which have no an access to free treatment in villages and IDP settlements its 80/12 months our protection teams will able to directly support 6-7 people in emergency situation per month with medical fees even other service providers will be able to refer us for medical fees support)	Field visitsFocus group interviewIndividual interview	Presence of supported clients & community endorsement.			х			х			х			
Activity 3.1 Conduct 10 days of market survey to identify marketable skills in project target locations for improvement of livelihood purposes.	 Contact details Field visits 	List of individuals with livelihood						х			х			

	 Focus group interview Individual interview 	support Presence of trained people earning in local markets Activity photos				
Activity 3.2 TASS in collaboration with IDP leaders, district council and Gardo mayor will provide marketable skills training and materials to 130 individuals selected from different vulnerable families in various villages and IDPs according to the market survey findings to enable them sustain their livelihood.	 Contact details Field visits Focus group interview Individual interview 	List of individuals with livelihood support Presence of trained people earning in local markets Activity photos	>	(x	X
Activity 3.3 constant follow up and provision technical supports to the supported families to ensure the sustainability of the supported livelihood intervention and documentation of progress changes to make sure that the project is achieving its preset objectives.	 Contact details Field visits Focus group interview Individual interview 	List of individuals with livelihood support Presence of trained people earning in local markets Activity photos)		x	x

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
Organizations in project area	1. Tadamun Social Society (TASS)	Prevention and Response intervention on GBV and child protection
Gender theme support	Yes	
Outline how the project supports the gender theme	.,	der equality through community protection awareness creation and gender-based responses and offer equal services to ers in Puntland, Somalia. Changes at the operations level will also improve the protection of women and men.
Select (tick) activities that supports the gender theme	district development com	ays GBV and child protection empowerment training for 120 duty bearers selected from school parents committee, IDP committee, mittee, traditional elders committee, district council, police, paralegal, health workers, women and youth groups in Gardo, three om Garowe and 1 from Gardo will be invited to attend to the training for monitoring and encouraging the participants. and likely two- on in Bosaso.
		ing and conducting 4 child forums through demonstrating child protection issues and how children can be part of child protection through improving child participation.
		e and conduct monthly protection (GBV & CP) awareness creation meetings in various locations in Gardo such as IDP settlements, enters and schools (three awareness creation sessions per month).
	Activity 2.1: Provisio	n of psycho social support to survivors of men, women, boys and girls in Gardo district
		ng and conducting child recreational games for 120 children who lack motives to play freely in target project locations through of sports uniform, balls and whistles educating them child protection through means of child interested games.
	the emergency medical s	n of dignity kits to 180 GBV survivors and emergency medical support to 180 people with protection concerns in Gardo district (N.B. support will be given to survivors which have no an access to free treatment in villages and IDP settlements its 80/12 months our e to directly support 6-7 people in emergency situation per month with medical fees even other service providers will be able to refer ort)
	Activity 3.1: Conduct	10 days of market survey to identify marketable skills in project target locations for improvement of livelihood purposes.
		collaboration with IDP leaders, district council and Gardo mayor will provide marketable skills training and materials to 130 different vulnerable families in various villages and IDPs according to the market survey findings to enable them sustain their
	3	t follow up and provision technical supports to the supported families to ensure the sustainability of the supported livelihood ntation of progress changes to make sure that the project is achieving its pre-set objectives.

BUDGET

1.1 Supplies,	1.1.1 S	upplies (materials and goods)							
commodities, equipment and transport	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
· · · · ·		Boards for conducting child forums	90	4	4	1,440.00	0.00	1,440.00	
		Bill board for project visibility	170	10	1	1,700.00	0.00	1,700.00	
		Child forums refreshment	5	60	4	1,200.00	0.00	1,200.00	
		Provision of sports tools (Sport uniform, balls, shoes, whistles, toys, skipping rope for Skipping)	60	120	1	7,200.00	0.00	7,200.00	
		cup for winner team	300	1	1	300.00	0.00	300.00	
		Medical fees for GBV survivors(fee to those who can't afford treatment)	150	98	1	14,700.00	0.00	14,700.00	
		Dignity kit(breakdown attached)	60	180	1	10,800.00	0.00	10,800.00	
		Provision of grant used for start up tools to trainees for livelihood purpose	400	130	1	52,000.00	0.00	52,000.00	
		Banners will be used for training events and child forums as project visibility	100	8	1	800.00	0.00	800.00	

		Subtotal Supplies						90,140.00	0	.00	90,140.00	53
-	1.1.2 Tr	ansport and Storage										
-	Code	Budget Line Description		I	Unit Cost	Units	Timeframe	Amount(USD)	Organizat	ion	CHF	% of CHF Total
		Transport for CP & GBV Trainees Qardo district	in five villages un	nder	50	5	3	750.00	0	.00	750.00	
		Transport for non-residents from attending to training	Ministry of wome	ent	100	2	7	1,400.00	0	.00	1,400.00	
		DSA for two Ministry of women o GBV & CP empowerment training	fficers attending t	to	30	3	7	630.00	0	.00	630.00	
		Monitory and supervision transpo twelve months	rt 10 days a mon	th for	80	1	120	9,600.00	0	.00	9,600.00	
		Transport for child forums			50	4	4	800.00	0	.00	800.00	
		Transport for case workers, CPs a	and psychosocial t	teams	20	3	276	16,560.00	0	.00	16,560.00	
		DSA for the supervisor 10 days x for whole year	12 months= 120) days	30	1	120	3,600.00	0	.00	3,600.00	
		Subtotal Transport and St	orage					33,340.00	0	.00	33,340.00	19
1.2	1.2.1 In	ternational Staff										
Personnel (staff,	Code B	udget Line Description	Unit Cost	Units	Tim	eframe	Amount	(USD) Or	ganization	CHF	% of CHF	Total
consultants, travel and	Sul	btotal International Staff						0.00	0.00	0.00		C
training)	1.2.2 Lo	ocal Staff										
-	Code	Budget Line Description		ι	Unit Cost	Units	Timeframe	Amount(USD)	Organizati	on	CHF	% of CHF Total
		Project coordinator			600	1	12	7,200.00	2,600	00	4,600.00	
		pyschosocial community worker			300	1	12	3,600.00	1,000.	00	2,600.00	
		GBV case workers			300	1	12	3,600.00	0.	00	3,600.00	
		Child Protection Advocates			300	1	12	3,600.00	0.	00	3,600.00	
		IDP focal points			50	5	12	3,000.00	0.	00	3,000.00	
		Consultant			900	1	1	900.00	0.	00	900.00	
		Enomurators			20	2	10	400.00	0.	00	400.00	
		Subtotal Local Staff						22,300.00	3,600.	00	18,700.00	11
1.3 Training of	Code	Budget Line Description		l	Unit Cost	Units	Timeframe	Amount(USD)	Organizat	ion	CHF	% of CHF Total
Counterparts		Refreshment and lunch for all trait trainees for 3 days	inings for GBV & C	СР	18	129	3	6,966.00	0	.00	6,966.00	
		Venue rent(GBV & CP training for skill training for 60 days	3 days and liveli	hood	100	1	63	6,300.00	0	.00	6,300.00	
		Incentives for livelihood skill train	ees for 2 months		30	130	2	7,800.00	0	.00	7,800.00	
		Facilititaor for GBV and CP emporedays	werment trainings	for 3	100	2	3	600.00	0	.00	600.00	
		Facilitators for Livelihoods trainin	gs for 2 months		400	4	2	3,200.00	0	.00	3,200.00	
		Subtotal Training of Count	erparts					24,866.00	0	.00	24,866.00	14
1.4 Contracts	Code B	udget Line Description	Unit Cost	Units	Tim	eframe	Amount	(USD) Or	ganization	CHF	% of CHF	Total
(with implementing partners)		Subtotal Contracts						0.00	0.00	0.00		(
1.5 Other Direct Costs	Code	Budget Line Description			Unit Cost	Units	Timeframe	Amount(USD)	Organiza	tion	CHF	% of CHF Total
		Stationary for all trainings(breake	lown attached)		300	4	1	1,200.00	C	0.00	1,200.00	
		Rent			100	1	12	1,200.00	1,200	0.00	0.00	
		Communications			250	1	12	3,000.00	3,000	0.00	0.00	
		Utilities (office electricity and wat	er bills)		300	1	12	3,600.00	3,600	0.00	0.00	
		Bank Transfer Costs			0	0	0	0.00	(0.00	0.00	
					0	0	0	0.00	-		0.00	

	TOTAL		179,646.00	11,400.00	168,246.00	
2.0 Indirect Costs			Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs		11,777.22	0.00	11,777.22	7.0000
	GRAND TOTAL		191,423.22	11,400.00	180,023.22	100.0

Other sources of funds

	Amount	%
	11,400.00	6.33
	0.00	0.00
	180,023.22	100.00
a)	0.00	
b)	0.00	
	180,023.22	
	-	Image: Non-International System 11,400.00 Image: Non-International System 0.00 Image: Non-International System 0.00 Image: Non-International System 0.00 Image: Non-International System 0.00

Dogion	District	Location	Activity	Beneficiary	Number	Latitudo	Longitude	D Code
Region	District	Location	ACTIVITY	Description	Number	Latitude	Longitude	P.COUR
Bari	Bossaso	Carmo	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host community including children	570	10.5665	49.0609	NC- 3905- L24-001
Bari	Bossaso	Juurile	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host community including children	206	10.38677	49.07162	NC- 3905- Q24- 001
Bari	Bossaso	Laso-Dawaco	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host community including children	255	10.46954	49.08353	NC- 3905- N24- 002
Bari	Qardho	Xaaji Khayr	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host pasoral community including children	490	8.99413	49.26637	NC- 3913- A28-003
Bari	Qardho	Adisoone	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games	Host pastoral community including children	255	9.53071	49.22971	NC- 3909- M28- 001
Bari	Qardho	Qardho/Xorgoble	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host community including children	418	9.51223	49.08381	NC- 3909- M24- 007
Bari	Qardho	Qardho/Qoryacad	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host community including children	717	9.5064	49.08601	NC- 3909- M24- 006
Bari	Qardho	Yakayake	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members	IDPs and host pasoral community including children	473	9.22149	49.12228	NC- 3909- U25- 001
Bari	Qardho	Sheerbi	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host pastoral community including children	478	9.8638	49.09214	NC- 3909- D25- 001
Bari	Qardho	Qardho/Kubo	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and GBV & CP empowerment training for duty bearers.	Host community including children	321	9.50183	49.08359	NC- 3909- M24- 008
Bari	Qardho	Qardho/Kaambo	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	Host community including children	331	9.50936	49.08793	NC- 3909- M24- 005
Bari	Qardho	Qardho/Xiingood	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host community including children	396	9.49918	49.08618	NC- 3909- N24- 003

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Bari	Qardho	Shire	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host pastoral community including children	296	9.09009	49.21289	NC- 3909- X27-00
Bari	Qardho	Guud Cad	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host pastoral community including children	286	9.75013	49.19746	NC- 3909- F27-00
Bari	Qardho	Libow	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host pastoral community including children	286	9.14295	49.18303	NC- 3909- W27- 001
Bari	Qardho	Dalwayn	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games children	host community including children	245	10.26768	49.06279	NC- 3905- T24-00
Bari	Qardho	Xiddo	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host community including children	230	9.95182	49.05491	NC- 3909- B24-0
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Docun	nent Descr	iption						
1. TAS	S registration	letter from Punta	and Ministry of Planning and international cooperation					
2. TAS	6 Profile							
3. SUM	MARY OF R	EVISED BUDGE	TITEMS					
	RAINING RE	EFERRENCE MA	NUAL					
4. 01 1		n over requested	items					
	et breakdow							
5. Budg		1.1.8 provision of	grant for livelihood					