Organization	WARDI (WARDI Relief a	nd Development Initiatives)				
Project Title	Integrated WASH Respo	nses to Crises, Emergency	& Stressed affected Popula	ations in Wanlaweyn dis	strict of Lower shabelle re	egion
CHF Code	CHF-DMA-0489-489					
Primary Cluster	Water, Sanitation and Hy	giene		Secondary Cluster		
CHF Allocation	Standard Allocation 1 (M	ay 2013)		Project Duration		9 months
Project Budget	236,807.00					
CAP Details	CAP Code	SOM-13/WS/56697		CAP Budget		1,907,045.00
	CAP Project Ranking	A - HIGH		CAP Gender Marker		
Project Beneficiaries			Men	Women	Total	`
	Beneficiary Summary					
			Boys	Girls	Total	
			Boys	Giris		
			Tota	1		
	Total beneficiaries inc	lude the following:				
	Urban Poor		5,760	6,240	12,000	
	Internally Displaced Peo	ople	1,440	1,560	3,000	
Implementing Partners						
Organization focal point	Name: Husein Abdi Isal	<b>Title:</b> Chairman				
•	Name: Husein Abdi Isal		wardiorg@vahoo.com			
contact details BACKGROUND INFORMAT 1. Project rationale. Humanitarian context: Give a	Telephone: 252 69998 FION The number of population access and availability of	8260/615501688 E-mail: n in crisis (IPC Phase 3 and f food. In most areas food ut	4) in post Deyr 2012/13 red illization (lack of safe water	, feeding practices for a	children) remains a majo	or limiting factor of foo
contact details BACKGROUND INFORMAT 1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the	Telephone: 252 69998 TION The number of population access and availability of security. The proposed p Somalia; according FSN, situation is aggravated by (19,688men/boys and 21 negatively affect their nu which increased the vuln incidents of cholera, diar	8260/615501688 <b>E-mail:</b> n in crisis (IPC Phase 3 and f food. In most areas food ut roject is targeting Wanlawey AU post Deyr 2012/13 analy: y current Flash floods in Wa ,341women/girls) were affec tritional status (WARDI rapic erability of population at the rhea and malaria; despite th	4) in post Deyr 2012/13 re- ilization (lack of safe water in district in L/Shabelle regi sis almost 37,000 people ir nlaweyn, which caused terr ted by the floods, while 12, assessment on April 2013 target locations. Stagnant ese risks, 76% of the people	r, feeding practices for of ion which hosts the sec n L/Shabelle are in crisi- nporarily displacement a ,600 (6,048men/boys a 8). High cases of AWD water and open defeca le prefer to draw water	children) remains a majo ond largest acutely main s (25% total people in c and destruction of prope nd 6,552women/girls) we and malaria were reporte tion pose major health ri from potentially polluted	or limiting factor of foo nourished number in rises in SCZ). The rty. Around 41,040 ere displaced, which is ed from health centers isks, including increas catchment sites, whi
specific description of the humanitarian situation in the target region based on newest data available (indicate source)	Telephone: 252 69998 TION The number of population access and availability of security. The proposed p Somalia; according FSN, situation is aggravated by (19,688men/boys and 21 negatively affect their nu which increased the vuln incidents of cholera, diar the remaining 14% of the Apart from WARDI's press of both sexes were cons water, while existed shal 2) Women and girls have of the recurrent AWD/ch school. 3) 45% of the IDI the bush, while most of t girls in the area despite f which is a potential healt	8260/615501688 <b>E-mail:</b> In in crisis (IPC Phase 3 and if food. In most areas food ut roject is targeting Wanlawey AU post Deyr 2012/13 analy: y current Flash floods in Wa ,341women/girls) were affect tritional status (WARDI rapic erability of population at the rhea and malaria; despite the people obtain water from sp sence in Wanlaweyn district, ulted and the findings were: low wells were destroyed by e either to walk long distance obera outbreak. 3) Women an Ps are using latrines while 55 the latrines were submerged high reliance to contaminate h hazard to both the IDPs ar uses of AWD affected men, v	4) in post Deyr 2012/13 reprint tillization (lack of safe water on district in L/Shabelle regins is almost 37,000 people in nlaweyn, which caused territed by the floods, while 12, it assessment on April 2013 target locations. Stagnant tese risks, 76% of the peopliprings. Overall, drinking water are the floods and the two bor e for safe water or rely on care for safe water or rely on care open defecating, with during flooding and not suid dwater for household conside host community; therefore the set of the se	r, feeding practices for 6 on which hosts the sec on L/Shabelle are in crisi- nporarily displacement 6 ,600 (6,048men/boys a 3). High cases of AWD 5 water and open defeca le prefer to draw water ter sources in the town bid assessment on 14-7 e water; men, women, 1 eholes namely Baaraar contaminated unprotect fetching safe water ins hich are threat to wome itable for use. 4) Lack of sumption. 4) Sanitation re clean-up campaign i	children) remains a majo ond largest acutely main s (25% total people in c and destruction of prope nd 6,552women/girls) we and malaria were reporte tion pose major health ri from potentially polluted have been severely dar 16 April 2013. During the boys and girls are using on and Hagi Gacal are broc ed water sources for HH stead of doing other liveli an/girls for rape/abuse of f Hygiene education to hazards to Wanlaweyn t intervention is much nee	or limiting factor of foo nourished number in rises in SCZ). The rty. Around 41,040 ere displaced, which in ed from health centers isks, including increas catchment sites, whi maged. e assessment all grout contaminated stagna oken and not functionit l use, which is the cat whood activities/go to in their way to and fro men, women, boys ar own and IDP camps, ded to avoid such
contact details BACKGROUND INFORMAT 1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters) 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List	Telephone: 252 69998 TION The number of population access and availability of security. The proposed p Somalia; according FSN, situation is aggravated by (19,688men/boys and 21 negatively affect their nu which increased the vuln incidents of cholera, diar the remaining 14% of the Apart from WARDI's pres- of both sexes were cons- water, while existed shall 2) Women and girls have of the recurrent AWD/chr school. 3) 45% of the IDI the bush, while most of t girls in the area despite H which is a potential healt incidence to occur. 5) Ca communities in Wanlawe WARDI is currently imple 1,500 NFIs for the emergency the fact that access of sa to ensure safe hygiene p	8260/615501688 <b>E-mail:</b> In in crisis (IPC Phase 3 and f food. In most areas food ut roject is targeting Wanlawey AU post Deyr 2012/13 analy: y current Flash floods in Wa ,341women/girls) were affect tritional status (WARDI rapic erability of population at the rhea and malaria; despite the people obtain water from sp sence in Wanlaweyn district, ulted and the findings were: low wells were destroyed by a either to walk long distance olera outbreak. 3) Women an Ps are using latrines while 5 the latrines were submerged high reliance to contaminated h hazard to both the IDPs ar ises of AWD affected men, w any town. The population will anitation and hygiene educat ractice as well as means to and construct water source	4) in post Deyr 2012/13 re- itilization (lack of safe water in district in L/Shabelle regi sis almost 37,000 people ir nlaweyn, which caused terr ted by the floods, while 12, 4 assessment on April 2013 target locations. Stagnant i ese risks, 76% of the peopl prings. Overall, drinking wa WARDI has carried out rap 1) Very poor access to safe the floods and the two bor e for safe water or rely on c and girls spend long time for 5% are open defecating, wi during flooding and not sui d water for household cons and host community; therefor yomen and children particu	r, feeding practices for G on which hosts the sec on L/Shabelle are in crisis porarily displacement a ,600 (6,048men/boys a ,8). High cases of AWD a ,water and open defeca le prefer to draw water the sources in the town oid assessment on 14-1 e water; men, women, l eholes namely Baaraar contaminated unprotect fetching safe water ins hich are threat to wome itable for use. 4) Lack of sumption. 4) Sanitation re clean-up campaign i larly children and elder ARDI distributed 16,000 amadambeeye location DI has stock of health a ater sources with high i	children) remains a majo ond largest acutely main s (25% total people in c and destruction of prope nd 6,552women/girls) we and malaria were reporter tion pose major health ri from potentially polluted have been severely dar 16 April 2013. During the boys and girls are using n and Hagi Gacal are bro ed water sources for HH stead of doing other liveli en/girls for rape/abuse or of Hygiene education to i hazards to Wanlaweyn t intervention is much nee ly due to poor hygiene a D aqua tabs, 7,500 bar so us) in Wanlaweyn district and WASH kits/modules risk of AWD/Cholera. Thi t WARDI is appealing for . As an exit strategy WA	r limiting factor of foo nourished number in rises in SC2). The rty. Around 41,040 ere displaced, which i ed from health centers isks, including increas catchment sites, whi maged. A assessment all grou contaminated stagna oken and not function i use, which is the cau ihood activities/go to in their way to and fro men, women, boys ar own and IDP camps, ded to avoid such awareness to the coaps, 7,500 envelops in the events of is will be worsened by r immediate assistance RDI will use part of th
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communities have equal, increased and sustained access to safe water

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Activity 1.1	7.5l/day min Rehabilitatio of generator implementation and clear M	imum water requirement a on of borehole (well develo & storerooms, Elevated V ion of the project should I oU will be developed to d	Is in Wanlaweyn town (Baraaan and Hagi Gacal wells), to ensure that men, women, boys and girls ge and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience. The acti- pment, fishing old rising pipes, broken pump and installing new generator and submersible pump), ref Vater Tank, 2 animal troughs and construction of water kiosk. All users should be satisfied that the de ed to increased security and restoration of dignity to both sexes; Ownership of the water source will be efine the roles and responsibilities of the different stakeholders and composition of the management co e local authority to ensure enforcement of the agreement in future.	on includes abilitation sign and addresse
Activity 1.2	2 private we well owners	Il owners (each 2 persons will be able to identify wa es. As cross cutting the co	WES committees with the participation of men and women (each committee composing 4men and 3w )on better management, chlorination, water testing and maintenance. The WASH/WES committees an ter and sanitation related hazards to their community and also will be trained to strength the sustainab mmunity will also be trained the community on disaster management and response and conflict resolu-	d private lity of the
Activity 1.3				
Indicators for outcome 1		Cluster	Indicator description	Targe
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited form constructed and rehabilitated strategic water systems	12000
	Indicator 1.2	Water, Sanitation and Hygiene	Number of WES committee members and private well owners disaggregated by gender trained on better water source management	18
	Indicator 1.3			0
Outcome 2		sed and equal access to a	er and age (540men, 660women, 900boys and 900girls) among flood affected 5 IDP camps in Wanala appropriate and culturally acceptable sanitation facilities and post flood general clean-up to Wanlaweyr	
Activity 2.1	The design culture will b	of the infrastructure will pupe respected. The design	r sensitive IDP latrines with lockable doors and hand-washing facilities at 5 IDP camps in Wanlaweyn it into consideration the safety of both children and women. The privacy of women in accordance to S of the infrastructure will also fill the needs of men, women, boys and girls. This intervention will contrib flood protection at the long run.	omali
				er will
Activity 2.2	participate t the town mu	he campaign (150 women inicipality, which will take t	aweyn town (4 locations) and 5 IDP camps (1 location). A total of 250 persons disaggregated by gender and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action w he responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (WH Brooms (x4), Rakes (x2-4 Rope and bucket).	ill support
Activity 2.2 Activity 2.3	participate t the town mu (x1), Pick ax Community eliminate op action to be to their wide uneven ado fecal–oral co	he campaign ( <sup>1</sup> 50 women inicipality, which will take to be (x1), Shovel/spade (x2) Led Total Sanitation (CLT een defecation (OD). Com come ODF. 400 members or community. Earlier appr ption, problems with long- pontamination continued to	and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action w he responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (Wi	ill support neelbarrow completel neir own out CLTS en led to the cycle of
	participate t the town mu (x1), Pick ax Community eliminate op action to be to their wide uneven ado fecal–oral co	he campaign ( <sup>1</sup> 50 women inicipality, which will take to be (x1), Shovel/spade (x2) Led Total Sanitation (CLT een defecation (OD). Com come ODF. 400 members or community. Earlier appr ption, problems with long- pontamination continued to	and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action we he responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (WE Brooms (x4), Rakes (x2-4 Rope and bucket). S) and DDR training. The action will support an innovative methodology for mobilizing communities to munities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take the (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge at paches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this off term sustainability and only partial use. It also created a culture of dependence on subsidies. OD and spread disease. WARDI team will make follow up evaluation to the CLTS adaption to wider communities to make the training to pass the work of the spread disease.	ill support neelbarrow completel neir own out CLTS en led to the cycle o es by
Activity 2.3	participate t the town mu (x1), Pick ax Community eliminate op action to be to their wide uneven ado fecal–oral co	he campaign (150 women inicipality, which will take to the (x1), Shovel/spade (x2) Led Total Sanitation (CLT usen defecation (OD). Com come ODF. 400 members or community. Earlier appr ption, problems with long- contamination continued to monthly meetings together	and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action we he responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (WE Brooms (x4), Rakes (x2-4 Rope and bucket). S) and DDR training. The action will support an innovative methodology for mobilizing communities to munities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take the (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge at baches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this offerem sustainability and only partial use. It also created a culture of dependence on subsidies. OD and spread disease. WARDI team will make follow up evaluation to the CLTS adaption to wider communitie with the trainees and community leaders about SMART indicator.	ill support neelbarrow completel neir own out CLTS en led to the cycle o es by
Activity 2.3	participate t the town mu (x1), Pick ax Community eliminate op action to be to their wide uneven ado fecal-oral co organizing r	he campaign (150 women inicipality, which will take to the (x1), Shovel/spade (x2) Led Total Sanitation (CLT een defecation (OD). Com come ODF. 400 members for community. Earlier appr ption, problems with long- ontamination continued to nonthly meetings together <b>Cluster</b> Water, Sanitation and	and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action we he responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (WH Brooms (x4), Rakes (x2-4 Rope and bucket). S) and DDR training. The action will support an innovative methodology for mobilizing communities to munities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take the (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge at baches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this off term sustainability and only partial use. It also created a culture of dependence on subsidies. OD and spread disease. WARDI team will make follow up evaluation to the CLTS adaption to wider communitie with the trainees and community leaders about SMART indicator.	ill support neelbarrow completel neir own out CLTS en led to he cycle o es by Targe
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Activity 2.3	participate t the town mu (x1), Pick ax Community eliminate op action to be to their wide uneven ado fecal-oral c organizing r Indicator 2.1 Indicator 2.2 Indicator 2.3 Reduced th and 4,500bb both at publ campaigns, Conduct cor and girls thr Promoters ( and promoti	he campaign (150 women inicipality, which will take to the (x1), Shovel/spade (x2) Led Total Sanitation (CLT een defecation (OD). Com come ODF. 400 members for community. Earlier appr ption, problems with long- contamination continued to nonthly meetings together <b>Cluster</b> Water, Sanitation and Hygiene Water, Sanitation and Hygiene Water, Sanitation and Hygiene e risk of AWD/Cholera and ys) by implementing appr ic and household level, ha institutional campaigns ar mprehensive Hygiene pror ough house to house, sch HPS) of both gender, each nity gatherings. Each HP on of hand washing with s tal sanitation messages; h	and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action were responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (WH Brooms (x4), Rakes (x2-4 Rope and bucket). S) and DDR training. The action will support an innovative methodology for mobilizing communities to munities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take the (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge at boaches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this off term sustainability and only partial use. It also created a culture of dependence on subsidies. OD and spread disease. WARDI team will make follow up evaluation to the CLTS adaption to wider communitie with the trainees and community leaders about SMART indicator.  Indicator description Number of people, disaggregated by gender, with increased access to flood-proof water and sanitation facilities Number of people participated clean-up campaign for a period of two months Number of people disaggregated by gender benefited the cLTS training d other WASH related diseases to 15,000 disaggregated by gender and age (2,700men, 3,300women, opriate comprehensive hygiene promotion activities with increased widespread adaption of safe hygiene to protion activities with increased widespread adaption of safe hygiene to protion activities with increased widespread adaption of safe hygiene to protion activities with increased widespread adaption of safe hygiene to protion activities with increased widespread adaption of safe hygiene to protion activities with increased widespread adaption of safe hygiene to protion activities with increased widespread adaption of safe hygiene to protein activities with increased widespread adaption of safe hygiene to protein activities with increased widespread adaption of safe hygiene to proteine by participating in hygiene promotion campaigns	ill support neelbarrow completel neir own out CLTS en led to the cycle es by <b>Targe</b> 3000 250 400 4,500girls ne practice en, boys Hygiene ion cente er guidelind
Activity 2.3 Indicators for outcome 2 Outcome 3	participate t the town mu (x1), Pick ax Community eliminate op action to be to their wide uneven ado fecal-oral c organizing r Indicator 2.1 Indicator 2.2 Indicator 2.3 Reduced th and 4,500bb both at publ campaigns, Conduct cor and girls thr Promoters ( and commu and promoti environmen intervention	he campaign (150 women inicipality, which will take to the (x1), Shovel/spade (x2) Led Total Sanitation (CLT een defecation (OD). Com- come ODF. 400 members or community. Earlier appr ption, problems with long- ontamination continued to nonthly meetings together <b>Cluster</b> Water, Sanitation and Hygiene Water, Sanitation and Hygiene Water, Sanitation and Hygiene water, Sanitation and Hygiene e risk of AWD/Cholera and oys) by implementing appr ic and household level, ha institutional campaigns ar mprehensive Hygiene pror ough house to house, sch HPS) of both gender, each nity gatherings. Each HP on of hand washing with s tal sanitation messages; H promotion of HHWT, safe he kit contains (1200 aqua	and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action were responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (WH Brooms (x4), Rakes (x2-4 Rope and bucket). S) and DDR training. The action will support an innovative methodology for mobilizing communities to munities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take the (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge at acches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this offerem sustainability and only partial use. It also created a culture of dependence on subsidies. OD and spread disease. WARDI team will make follow up evaluation to the CLTS adaption to wider communitie with the trainees and community leaders about SMART indicator.  Indicator description Number of people, disaggregated by gender, with increased access to flood-proof water and sanitation facilities Number of people participated clean-up campaign for a period of two months Number of people disaggregated by gender benefited the cLTS training dotter WASH related diseases to 15,000 disaggregated by gender and age (2,700men, 3,300women, opriate comprehensive hygiene promotion activities with increased widespread adaption of safe hygiene we mans to practice safe hygiene by participating in hygiene promotion campaigns (e.g. door to doo ad public awareness activities) by the end of the project.  notion and mobilization on AWD/Cholera prevention measures to 15,000 AWD/Cholera risk men, wom ools, health and nutrition centers using trained 30 Community mobilizers (15men and 15women) and 2 CM will reach 500 persons for every month by house-to-house visit, health centers, feeding and nutrition and goin community and 20 Community mobilizers (15 men and 15 women) and 2 CM will reach 500 persons for every month by house-to-house visit, health centers, feeding and nutrition provise, e	ill support neelbarrow completel neir own out CLTS en led to the cycle of es by <b>Targe</b> 3000 250 400 400 4,500girls ne practic on cente er guidelin d s of the HI siene kits; t the

	Indicator	Water, Sanitation	Number of people, disaggregated by sex, who have partici		/giene pro	motion ca	ampaigns,		15000
	3.1 Indicator	and Hygiene Water, Sanitation	including in nutrition feeding centres, health facilities and so	chools					1000
	3.2	and Hygiene							
	Indicator 3.3	Water, Sanitation and Hygiene	Number of community mobilizers and hygiene promoters d sanitation awareness methods	isaggregat	ed by ger	ider traine	ed on hygi	ene and	32
ORK PLAN									
roject workplan for ctivities defined in the ogical framework	Activity	Description		Month 1-2	Month 3-4	Month 5-6	Month 7-8		Mont 11-1
	Gacal well requirement resilience. pipes, brok generator All users s increased addressed stakeholde	s), to ensure that men, nt and to reduce water The action includes: R ken pump and installing & storerooms, Elevated hould be satisfied that security and restoration and clear MoU will be ers and composition of	2 strategic water yards in Wanlaweyn town (Baraaan and Hagi women, boys and girls get each 7.5l/day minimum water shortage, risks of future AWD/Cholera outbreaks and strength ehabilitation of borehole (well development, fishing old rising g new generator and submersible pump), rehabilitation of d Water Tank, 2 animal troughs and construction of water kiosk. the design and implementation of the project should led to n of dignity to both sexes; Ownership of the water source will be developed to define the roles and responsibilities of the different the management committees. This will be done in the presence nforcement of the agreement in future.	X	x	×	x	x	
	men and v (each 2 pe WASH/WE related haz water sour	vomen (each committee ersons)on better manages ES committees and priv zards to their communi ces. As cross cutting th	training to 2 WASH/WES committees with the participation of e composing 4men and 3women) and 2 private well owners gement, chlorination, water testing and maintenance. The vate well owners will be able to identify water and sanitation ty and also will be trained to strength the sustainability of the ne community will also be trained the community on disaster conflict resolution among the community.	x					
	Activity	1.3							
	and hand- will put into accordanc needs of n	washing facilities at 5 l o consideration the safe e to Somali culture will nen, women, boys and	00 flood proof gender sensitive IDP latrines with lockable doors IDP camps in Wanlaweyn district. The design of the infrastructure ety of both children and women. The privacy of women in be respected. The design of the infrastructure will also fill the girls. This intervention will contribute long term health rotection at the long run.	x	x	х			
	(1 location women an The action supervision	). A total of 250 person d 100 men). Both men will support the town r n, 20 environmental sa	al clean-up at Wanalaweyn town (4 locations) and 5 IDP camps is disaggregated by gender will participate the campaign (150 and women will participate the sanitation campaign voluntarily. municipality, which will take the responsibility of the sanitation nitation kits; each kit composes (Wheelbarrow (x1), Pick axe (x1), Rakes (x2-4 Rope and bucket).	x					
	an innovat (OD). Com (OD) and t Wanlawey community as an ince only partia oral contar CLTS ada	ive methodology for mo munities are facilitated take their own action to n town will participate to . Earlier approaches to . Earlier approaches to luse. It also created a mination continued to s	Total Sanitation (CLTS) and DDR training. The action will support obilizing communities to completely eliminate open defecation to conduct their own appraisal and analysis of open defecation become ODF. 400 members (200men and 200women) from he training to pass the knowledge about CLTS to their wider o sanitation prescribed high initial standards and offered subsidies to uneven adoption, problems with long-term sustainability and culture of dependence on subsidies. OD and the cycle of fecal- pread disease. WARDI team will make follow up evaluation to the ities by organizing monthly meetings together with the trainees MART indicator.		X				
	prevention house, sch 15women) every mon gatherings accordanc project dur environme	measures to 15,000 A hools, health and nutriti and 2 Hygiene Promo th by house-to-house v . Each HP will supervis e to WASH cluster guir ration local FM radio wi ntal sanitation messag	nensive Hygiene promotion and mobilization on AWD/Cholera WD/Cholera risk men, women, boys and girls through house to on centers using trained 30 Community mobilizers (15men and ters (HPs) of both gender, each CM will reach 500 persons for risit, health centers, feeding and nutrition centers and community se, evaluate and give consultations and guidance to 15 CMs in deline and promotion of hand washing with soaps. During the II be used to broadcast hygiene promotion and good es; KAP survey will be done at the inception and the completion rctiveness of the HP intervention.	X	х	X	X	X	
	men, wom (1200 aqua include su	en, boys and girls thro a tabs, 1 Jerry can (20 pport the household the	tion of HHWT, safe water collection and storage to AWD risk ugh distribution of 1000 Hygiene kits; each Hygiene kit contains L), 1 bucket, 8 bars of soap) enough for 9 months. The action will e use of the aqua tabs and encourage the private market aqua tabs and other water treatment chemicals.	x	х				
	training of methods u response.	2 hygiene promoters ( ising WASH cluster ma 1 CM will be responsit	b 30 community mobilizers (15men and 15women) and 5 days 1man and 1woman) on hygiene and sanitation awareness nuals including WASH Cluster AWD/Cholera preparedness and ble to reach 500 people/month through house-to-house, schools, ile 1 HP will supervise 15 CMs, in accordance to WC guideline.	Х					

Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Rehabilitation of 2 strategic water yards in Wanlaweyn town Baraaan and Hagi Gacal wells), to ensure that men, women, boys and girls get each 7.5l/day minimum water requirement and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience. The action includes: Rehabilitation of borehole (well development, fishing old rising pipes, broken pump and installing new generator and submersible pump), rehabilitation of generator & storerooms, Elevated Water Tank, 2 animal troughs and construction of water kiosk. All users should be satisfied that the design and implementation of the project should ed to increased security and restoration of dignity to both sexes; Ownership of the water source will be addressed and clear MOU will be developed to define the roles and responsibilities of the different stakeholders and composition of the management committees. This will be done in the presence of the local authority to ensure enforcement of the agreement in future.	<ul> <li>3rd party monitoring</li> <li>Contact details</li> <li>Data collection</li> <li>Field visits</li> <li>Focus group interview</li> <li>GPS data</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	photos of rehabilitated water sources before , during and after completion; list of water sources management committees and their contact details; site visits to verify the ongoing the activities; activity completion report; focus group discussions with the borehole management committees and selected persons (men, women and children) from the entire community; third part monitoring report	x	x	x	x	x	x	x	x	x			
Activity 1.2 Capacity building training to 2 WASH/WES committees with the participation of men and women (each committee composing 4men and 3women) and 2 private well owners (each 2 persons)on better management, chlorination, water testing and maintenance. The WASH/WES committees and private well owners will be able to identify water and sanitation related hazards to their community and also will be trained to strength the sustainability of the water sources. As cross cutting the community will also be trained the community on disaster management and response and conflict resolution among the community.	<ul> <li>3rd party monitoring</li> <li>Contact details</li> <li>Data collection</li> <li>Field visits</li> <li>Focus group interview</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	Photos of the training during and after the completion of the training; submission of modules covered; signed trainees attendance sheet; contact details of the trainees, group and individual discussion about the outcome of the training and its impacts to the entire community; field visits for verification; third part monitoring and evaluation report	X	X	X	x	X	x	X	X	X			
Activity 1.3														
Activity 2.1 Construction of 100 flood proof gender sensitive IDP latrines with ockable doors and hand-washing facilities at 5 IDP camps in Wanlaweyn district. The design of the infrastructure will put into consideration the safety of both children and women. The privacy of women in accordance to Somali culture will be respected. The design of the infrastructure will also fill the needs of men, women, soys and girls. This intervention will contribute long term health improvement and nitigate flood protection at the long run.	<ul> <li>3rd party monitoring</li> <li>Contact details</li> <li>Data collection</li> <li>Field visits</li> <li>Focus group interview</li> <li>GPS data</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	Photos of rehabilitated sanitation facilities before, during and after completion; contact details of the WASH committees; site visits to verify the activity; activity completion report; focus group discussions with the IDP committees and selected persons (men, women and children) from the entire community; third part monitoring report		x	x	x	x	x	x	x	X			
Activity 2.2 Post flood general clean-up at Wanalaweyn town (4 locations) and 5 DP camps (1 location). A total of 250 persons disaggregated by gender will participate the campaign (150 women and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action will support the town municipality, which will take the responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (Wheelbarrow (x1), Pick axe (x1), Shovel/spade (x2), Brooms (x4), Rakes (x2-4 Rope and bucket).	<ul> <li>3rd party monitoring</li> <li>Contact details</li> <li>Field visits</li> <li>Focus group interview</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	Photos of the cleaning activities after, during and post cleaning; Contact details of the workers and local authority members; field visits for verification; community members individual interview; third part monitoring report	×	X	x	X	x	x	x	x	x			
Activity 2.3 Community Led Total Sanitation (CLTS) and DDR training. The action will support an innovative methodology for mobilizing communities to	<ul> <li>- 3rd party monitoring</li> <li>- Contact details</li> </ul>	Photos of the training during and		х	х	х	х	х	х	х	х			

completely eliminate open defecation (OD). Communities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take their own action to become ODF. 400 members (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge about CLTS to their wider community. Earlier approaches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this often led to uneven adoption, problems with long- term sustainability and only partial use. It also created a culture of dependence on subsidies. OD and the cycle of fecal-oral contamination continued to spread disease. WARDI team will make follow up evaluation to the CLTS adaption to wider communities by organizing monthly meetings together with the trainees and community leaders about SMART indicator.	<ul> <li>Data collection</li> <li>Field visits</li> <li>Focus group interview</li> <li>Individual interview</li> <li>Photo with or without GPS data</li> <li>Survey</li> <li>Verification</li> </ul>	after the completion of the training; submission of training modules covered; signed trainees attendance sheet; contact details of the trainees, group and individual discussion about the outcome of the training and its impacts to the entire community; field visits for verification; third part monitoring and evaluation report											
Activity 3.1 Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 15,000 AWD/Cholera risk men, women, boys and girls through house to house, schools, health and nutrition centers using trained 30 Community mobilizers (15men and 15women) and 2 Hygiene Promoters (HPs) of both gender, each CM will reach 500 persons for every month by house-to-house visit, health centers, feeding and nutrition centers and community gatherings. Each HP will supervise, evaluate and give consultations and guidance to 15 CMs in accordance to WASH cluster guideline and promotion of hand washing with soaps. During the project duration local FM radio will be used to broadcast hygiene promotion and good environmental sanitation messages; KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention.	<ul> <li>3rd party monitoring</li> <li>Contact details</li> <li>Data collection</li> <li>Field visits</li> <li>Focus group interview</li> <li>Individual interview</li> <li>KAP survey</li> <li>Photo with or without GPS data</li> <li>Radio broadcasts</li> <li>Verification</li> </ul>	photos of the trained CMs and HPs house-to- house, schools, health posts, nutrition centers' visiting to pass the messages of hygiene promotion practices, photo of entire community meetings discussing ways of promoting the hygiene and environmental sanitation of their settlements, contact details of the CMs and HPs and some of the community leaders and women groups, KAP survey conducted report; Data collection about the impact of HP campaigns; contract of radio broadcast and sample of messages broadcasted; third part monitoring and evaluation report; site visits for verification	×	×	×	x	x	x	x	×	x		
Activity 3.2 Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits; each Hygiene kit contains (1200 aqua tabs, 1 Jerry can (20L), 1 bucket, 8 bars of soap) enough for 9 months. The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.	<ul> <li>3rd party monitoring</li> <li>Contact details</li> <li>Data collection</li> <li>Field visits</li> <li>Focus group interview</li> <li>Individual interview</li> <li>KAP survey</li> <li>Survey</li> <li>Verification</li> </ul>	Photos of the HP kits and its distribution to the targeted households; photos of the CMs and HPs teaching the community the use of the HP kits; contact details of some of the beneficiaries; group discussion; site visits for verification; post distribution monitoring report; third part monitoring and evaluation		x	x	x	x	x	x	x	X		
Activity 3.3 3 days training to 30 community mobilizers (15men and 15women) and 5 days training of 2 hygiene promoters (1man and 1woman) on hygiene and sanitation awareness methods using WASH cluster manuals including WASH Cluster AWD/Cholera preparedness and response. 1 CM will be responsible to reach 500 people/month through house-to-house, schools, nutrition/health centers' visits, while 1 HP will supervise 15 CMs, in accordance to WC guideline.	<ul> <li>3rd party monitoring</li> <li>Contact details</li> <li>Focus group interview</li> <li>Individual interview</li> <li>KAP survey</li> <li>Photo with or without GPS data</li> <li>Verification</li> </ul>	Photos of the training during and after the completion of the training; submission of training modules covered; signed trainees attendance sheet;		x	x	x	x	x	x	x	x		

contact details of the trainees, group and individual discussion about the outcome of the training and its impacts to the entire community; field visits for verification; third part monitoring and evaluation report

OTHER INFORMATION		
Coordination with other	Organization	Activity
Organizations in project area	1. Muslim Aid - UK	Nutrition and Health in Wanlaweyn district
	2. OXFAM UK	WASH activity in Afgooye urban
	3. ARD	WASH in Wanlaweyn rural villages
Gender theme support	Yes	
Outline how the project supports the gender theme	and old, male and femal sensitivity approach inclu analysis, resource mapp market actors, while an i equal participation and d participate equally the W	In all groups were consulted and actively participated in needs assessments and design-making to meet the needs of youn le, and ensure that all have benefited the project. WARDI also made through community based participatory and gender/co luding but not limited to a serial consultative meetings with the local authorities, traditional elders, private sector, stakeholder oing, crises affected men and women and labor market assessment through physical visits and random interviews with differ individual women interview has been conducted during the period of the assessment. 2) WARDI will make sure that there is decision making of women, men in the design, implementation, monitoring and evaluation process. 3) Women and men will VES committees and hygiene promotion training 4) Equal access of men, women, girls and boys to the rehabilitated water hygiene promotion facilities 5) The project staff will comprise men and women
Select (tick) activities that supports the gender theme	each 7.51/day minimu Rehabilitation of borg generator & storeroo implementation of the clear MoU will be de be done in the prese Activity 1.2: Cap 3women) and 2 priva private well owners w	habilitation of 2 strategic water yards in Wanlaweyn town (Baraaan and Hagi Gacal wells), to ensure that men, women, boys and girls um water requirement and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience. The action includ ehole (well development, fishing old rising pipes, broken pump and installing new generator and submersible pump), rehabilitation of oms, Elevated Water Tank, 2 animal troughs and construction of water kiosk. All users should be satisfied that the design and the project should led to increased security and restoration of dignity to both sexes; Ownership of the water source will be addressed a eveloped to define the roles and responsibilities of the different stakeholders and composition of the management committees. This will ence of the local authority to ensure enforcement of the agreement in future. Deacity building training to 2 WASH/WES committees with the participation of men and women (each committee composing 4men and tate well owners (each 2 persons)on better management, chlorination, water testing and maintenance. The WASH/WES committees a will be able to identify water and sanitation related hazards to their community and also will be trained to strength the sustainability of tross cutting the community will also be trained the community on disaster management and response and conflict resolution among the construction of the community will also be trained the community on disaster management and response and conflict resolution among the construction and the community on disaster management and response and conflict resolution among the construction and the community on disaster management and response and conflict resolution among the community will also be trained the community on disaster management and response and conflict resolution among the construction.
	Activity 1.3:	estudios of 400 flood proof goodes consilius IDD latinos with lockship does and bond washing facilities of 5 IDD compa in Washaw
	district. The design o culture will be respec	nstruction of 100 flood proof gender sensitive IDP latrines with lockable doors and hand-washing facilities at 5 IDP camps in Wanlawe of the infrastructure will put into consideration the safety of both children and women. The privacy of women in accordance to Somali cted. The design of the infrastructure will also fill the needs of men, women, boys and girls. This intervention will contribute long term and mitigate flood protection at the long run.
	gender will participat support the town mu	st flood general clean-up at Wanalaweyn town (4 locations) and 5 IDP camps (1 location). A total of 250 persons disaggregated by te the campaign (150 women and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action will unicipality, which will take the responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes Pick axe (x1), Shovel/spade (x2), Brooms (x4), Rakes (x2-4 Rope and bucket).
	completely eliminate own action to becom their wider communit adoption, problems v contamination contin	mmunity Led Total Sanitation (CLTS) and DDR training. The action will support an innovative methodology for mobilizing communities e open defecation (OD). Communities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take their ne ODF. 400 members (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge about CLT. ity. Earlier approaches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this often led to unevee with long-term sustainability and only partial use. It also created a culture of dependence on subsidies. OD and the cycle of fecal–oral nued to spread disease. WARDI team will make follow up evaluation to the CLTS adaption to wider communities by organizing monthl <i>i</i> th the trainees and community leaders about SMART indicator.
	women, boys and gin Hygiene Promoters ( centers and commun guideline and promo	nduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 15,000 AWD/Cholera risk men, ints through house to house, schools, health and nutrition centers using trained 30 Community mobilizers (15men and 15women) and 2 (HPs) of both gender, each CM will reach 500 persons for every month by house-to-house visit, health centers, feeding and nutrition nity gatherings. Each HP will supervise, evaluate and give consultations and guidance to 15 CMs in accordance to WASH cluster bition of hand washing with soaps. During the project duration local FM radio will be used to broadcast hygiene promotion and good ation messages; KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP
	Hygiene kits; each H	opport to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kit contains (1200 aqua tabs, 1 Jerry can (20L), 1 bucket, 8 bars of soap) enough for 9 months. The action will include suppor se of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemical
	hygiene and sanitation	ays training to 30 community mobilizers (15men and 15women) and 5 days training of 2 hygiene promoters (1man and 1woman) on ion awareness methods using WASH cluster manuals including WASH Cluster AWD/Cholera preparedness and response. 1 CM will be to 500 people/month through house-to-house, schools, nutrition/health centers' visits, while 1 HP will supervise 15 CMs, in accordance
BUDGET		

equipment and transport	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		FM radio broadcast for hygiene promotion and environmental sanitation messages	750	1	9	6,750.00	6,750.00	0.00	
		Borehole development -BOQ	3600	2	1	7,200.00	0.00	7,200.00	
		Rehabilitation of water yard infrastructure (water tank, 2 animal troughs, generator & store rooms and water kiosk) - BOQ	24688	2	1	49,376.00	0.00	49,376.00	
		Purchasing of Generator set 25KVA - attached detail information	18000	2	1	36,000.00	0.00	36,000.00	
		Purchasing of new Grandfos submersible pump- Attached detail information	15300	2	1	30,600.00	0.00	30,600.00	
		Construction of gender sensitive IDP latrines - BOQ	351	100	1	35,100.00	0.00	35,100.00	
		Distribution of HP kits (acua tabs, 1 jerry can, 1 bucket and 9 bars of soap)	14	1000	1	14,000.00	0.00	14,000.00	
		Distribution of sanitation tool kits _ Breakdown	47.2	20	1	944.00	944.00	0.00	
		Subtotal Supplies				179,970.00	7,694.00	172,276.00	74
	1.1.2 Ti	ansport and Storage							
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental	1800	1	9	16,200.00	11,776.00	4,424.00	
		Freight and transport	2000	1	1	2,000.00	0.00	2,000.00	
		Storage costs	200	1	9	1,800.00	0.00	1,800.00	
		Subtotal Transport and Storage				20,000.00	11,776.00	8,224.00	3
1.2	1.2.1 In	ternational Staff							
Personnel (staff,	Code E	Budget Line Description Unit Cost U	nits Tin	neframe	Amoun	it(USD) Or	rganization C	HF % of CHF	Total
consultants,		btotal International Staff				0.00		0.00	0
travel and training)	1.2.2 Lo	ocal Staff							
	Code	Budget Line Description	Unit Cost	Units	Timefrome	A == = == = ± (100)	Organization		
				OTING	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Project manager (100%)	1200	1	nmename 9	10,800.00	0.00	10,800.00	
		Project manager (100%) Field project Assistant (100%)				10,800.00	-	10,800.00	
			1200	1	9		0.00		Total
	Code	Field project Assistant (100%)	1200	1	9	10,800.00 3,600.00	0.00	10,800.00	Total
of	Code	Field project Assistant (100%) Subtotal Local Staff	1200 400	1	9	10,800.00 3,600.00 14,400.00	0.00 0.00 0.00	10,800.00 3,600.00 14,400.00	Total 6 % of CHF
of	Code	Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners	1200 400 Unit Cost	1 1 Units	9 9 Timeframe	10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00	0.00 0.00 0.00 Organization	10,800.00 3,600.00 14,400.00 CHF	Total 6 % of CHF
of	Code	Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters	1200           400           Unit Cost           2300           1000	1 1 Units 1 1	9 9 Timeframe 1 1	10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00	0.00 0.00 0.00 Organization 0.00	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00	Total 6
of	Code	Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers	1200       400       Unit Cost       2300       1000       2000	1 1 Units 1 1 1 1	9 9 7 7 7 1 1 1 1 1 1	10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00 2,000.00	0.00 0.00 0.00 Organization 0.00 0.00	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 2,000.00	Total 6. % of CHF
of	Code	Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS	1200           400           0 <td>1 1 Units 1 1 1 400</td> <td>9 9 7 7 7 1 1 1 1 1 1 1 1</td> <td>10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00 2,000.00 6,000.00</td> <td>0.00 0.00 0.00 Organization 0.00 0.00 0.00</td> <td>10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 2,000.00 6,000.00</td> <td>Total 6. % of CHF</td>	1 1 Units 1 1 1 400	9 9 7 7 7 1 1 1 1 1 1 1 1	10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00 2,000.00 6,000.00	0.00 0.00 0.00 Organization 0.00 0.00 0.00	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 2,000.00 6,000.00	Total 6. % of CHF
of	Code	Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS         Training of well operators	1200       400       Unit Cost       2300       1000       2000	1 1 Units 1 1 1 1	9 9 7 7 7 1 1 1 1 1 1	10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00 6,000.00 1,000.00	0.00 0.00 0rganization 0.00 0.00 0.00 0.00	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 6,000.00 1,000.00	Total 6. % of CHF Total
1.3 Training of Counterparts 1.4 Contracts	Code	Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS	1200           400           0 <td>1 1 Units 1 1 1 400</td> <td>9 9 7 7 7 1 1 1 1 1 1 1 1</td> <td>10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00 2,000.00 6,000.00</td> <td>0.00 0.00 0.00 Organization 0.00 0.00 0.00</td> <td>10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 2,000.00 6,000.00</td> <td>Total 6. % of CHF Total 5. % of CHF</td>	1 1 Units 1 1 1 400	9 9 7 7 7 1 1 1 1 1 1 1 1	10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00 2,000.00 6,000.00	0.00 0.00 0.00 Organization 0.00 0.00 0.00	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 2,000.00 6,000.00	Total 6. % of CHF Total 5. % of CHF
of Counterparts 1.4 Contracts (with implementing		Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS         Training of well operators         Subtotal Training of Counterparts         Budget Line Description	1200       400       0       0       0       1000       1000       1000       1000       1000       0 <td< td=""><td>1 1 Units 1 1 1 400 1 1 Units</td><td></td><td>10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00 6,000.00 12,300.00 12,300.00</td><td>0.00 0.00 0rganization 0.00 0.00 0.00 0.00 0.00 0.00</td><td>10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 6,000.00 12,300.00 12,300.00 CHF</td><td>Total 6. % of CHF Total 5.</td></td<>	1 1 Units 1 1 1 400 1 1 Units		10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00 6,000.00 12,300.00 12,300.00	0.00 0.00 0rganization 0.00 0.00 0.00 0.00 0.00 0.00	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 6,000.00 12,300.00 12,300.00 CHF	Total 6. % of CHF Total 5.
of Counterparts		Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS         Training of well operators         Subtotal Training of Counterparts         Budget Line Description         Water engineer	1200         400         400         1200         1000         2300         1000         2000         1000         1000         1000         1000         1000         1000	1 1 Units 1 1 1 400 1 1 Units 1		10,800.00 3,600.00 14,400.00 2,300.00 1,000.00 2,000.00 1,000.00 1,000.00 4,000.00 2,300.00	0.00 0.00 0.00 0rganization 0.00 0.00 0.00 0.00 0.00	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 6,000.00 1,000.00 12,300.00 CHF 9,000.00	Total 6. % of CHF Total 5. % of CHF
of Counterparts 1.4 Contracts (with implementing		Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS         Training of well operators         Subtotal Training of Counterparts         Budget Line Description         Water engineer         Hygiene promoters	<ul> <li>1200</li> <li>400</li> <li>400</li> <li>2000</li> <li>2300</li> <li>2300</li> <li>2000</li> <li>1000</li> </ul>	Units		10,800.00 3,600.00 14,400.00 2,300.00 1,000.00 2,000.00 12,300.00 12,300.00 3,000.00 2,000.00 2,700.00		10,800.00 3,600.00 14,400.00 2,300.00 1,000.00 2,000.00 1,000.00 12,300.00 12,300.00 CHF 9,000.00 2,700.00	Total 6. % of CHF Total 5. % of CHF
of Counterparts 1.4 Contracts (with implementing		Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS         Training of well operators         Subtotal Training of Counterparts         Budget Line Description         Water engineer	1200         400         400         1200         1000         2300         1000         2000         1000         1000         1000         1000         1000         1000	1 1 Units 1 1 1 400 1 1 Units 1		10,800.00 3,600.00 14,400.00 2,300.00 1,000.00 2,000.00 1,000.00 1,000.00 4,000.00 2,300.00	0.00 0.00 0.00 0rganization 0.00 0.00 0.00 0.00 0.00	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 6,000.00 1,000.00 12,300.00 CHF 9,000.00	Total 6 % of CHF Total 5 % of CHF Total
of Counterparts 1.4 Contracts (with implementing partners) 1.5 Other		Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS         Training of well operators         Subtotal Training of Counterparts         Budget Line Description         Water engineer         Hygiene promoters         Incentive of community mobilizers	<ul> <li>1200</li> <li>400</li> <li>400</li> <li>2000</li> <li>2300</li> <li>2300</li> <li>2000</li> <li>1000</li> </ul>	Units		10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00 6,000.00 12,300.00 12,300.00 4Amount(USD) 9,000.00 2,700.00 8,100.00	<ul> <li>0.00</li> </ul>	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 2,000.00 1,000.00 12,300.00 12,300.00 CHF 9,000.00 2,700.00 8,100.00	Total 6 % of CHF Total 5 % of CHF Total 8
of Counterparts 1.4 Contracts (with implementing partners) 1.5 Other	Code	Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS         Training of well operators         Subtotal Training of Counterparts         Budget Line Description         Water engineer         Hygiene promoters         Incentive of community mobilizers         Subtotal Contracts	Unit Cost 2300 2300 2000 2000 1	1 1 Units 1 1 1 400 1 1 400 1 1 2 0 1 1 2 30	<ul> <li>9</li> <li>9</li> <li>9</li> <li>1</li> <li>1</li></ul>	10,800.00 3,600.00 14,400.00 Amount(USD) 2,300.00 1,000.00 6,000.00 12,300.00 12,300.00 4,000.00 2,700.00 2,700.00 8,100.00	<ul> <li>0.00</li> </ul>	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 6,000.00 1,000.00 12,300.00 2,700.00 2,700.00 8,100.00	Total 6 % of CHF Total 5 % of CHF Total 8 % of CHF
of Counterparts 1.4 Contracts (with implementing partners) 1.5 Other	Code	Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS         Training of well operators         Subtotal Training of Counterparts         Budget Line Description         Water engineer         Hygiene promoters         Incentive of community mobilizers         Subtotal Contracts         Budget Line Description	<ul> <li>1200</li> <li>400</li> <li>400</li> <li>2000</li> <li>2300</li> <li>2300</li> <li>2000</li> <li>1000</li> <li>1</li></ul>	1 1 Units 1 1 1 1 400 1 1 1 2 30 2 30 Units	Image: second	10,800.00       3,600.00       14,400.00       Amount(USD)       2,300.00       1,000.00       2,000.00       1,000.00       1,000.00       2,300.00       4,000.00       2,000.00       2,000.00       1,000.00       2,700.00       2,700.00       19,800.00       4,000.00       19,800.00       4,000.00	<ul> <li>0.00</li> <li< td=""><td>10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 2,000.00 12,300.00 12,300.00 CHF 9,000.00 2,700.00 8,100.00 19,800.00</td><td>Total 6 % of CHF Total 5 % of CHF Total 8 % of CHF</td></li<></ul>	10,800.00 3,600.00 14,400.00 CHF 2,300.00 1,000.00 2,000.00 12,300.00 12,300.00 CHF 9,000.00 2,700.00 8,100.00 19,800.00	Total 6 % of CHF Total 5 % of CHF Total 8 % of CHF
of Counterparts 1.4 Contracts (with implementing	Code	Field project Assistant (100%)         Subtotal Local Staff         Budget Line Description         Training of WES committees and private water owners         Training of Hygiene promoters         Training of Community mobilizers         Training of 400 community members on CLTS         Training of well operators         Subtotal Training of Counterparts         Budget Line Description         Water engineer         Hygiene promoters         Incentive of community mobilizers         Subtotal Contracts         Budget Line Description	I200       1200       400       2000       1000       2300       1000 <td>1     1     1     Units     1</td> <td><ul> <li>N</li> <li>N</li></ul></td> <td>10,800.00           3,600.00           14,400.00           Amount(USD)           2,300.00           1,000.00           2,300.00           1,000.00           2,000.00           1,000.00           1,000.00           1,000.00           1,000.00           1,000.00           2,700.00           8,100.00           19,800.00           1,800.00</td> <td><ul> <li>0.00</li> </ul></td> <td>10,800.00 3,600.00 14,400.00 2,300.00 1,000.00 2,000.00 1,000.00 12,300.00 12,300.00 2,700.00 8,100.00 19,800.00 19,800.00</td> <td>Total 6 % of CHF Total 5 % of CHF Total 8 % of CHF</td>	1     1     1     Units     1	<ul> <li>N</li> <li>N</li></ul>	10,800.00           3,600.00           14,400.00           Amount(USD)           2,300.00           1,000.00           2,300.00           1,000.00           2,000.00           1,000.00           1,000.00           1,000.00           1,000.00           1,000.00           2,700.00           8,100.00           19,800.00           1,800.00	<ul> <li>0.00</li> </ul>	10,800.00 3,600.00 14,400.00 2,300.00 1,000.00 2,000.00 1,000.00 12,300.00 12,300.00 2,700.00 8,100.00 19,800.00 19,800.00	Total 6 % of CHF Total 5 % of CHF Total 8 % of CHF

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2.0 Indi Costs	irect						Amount(l	(USD) (	Organization	СН	F % of CHF Total	
	1	I	ndirect Co	osts			15,00	00.00	10,500.00	4,500.0	0 1.93	71
				GR	AND TOTAL		266,77	77.00	29,970.00	236,807.0	0 100	0.0
Other s	ources o	of funds							· · · · ·			_
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	-	Organizat		_	29,970.00							
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	_	TOTAL			236,807.00							
OCATIO	ONS											
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Lower Shabelle	Wanla Weyn	Wanla Weyn	proof lat of 2 WE	trines to S comn	5 IDP camps, po nittees and 2 men	st flood ge nbers from		oor urban nd IDPs	15000	2.61945	44.89357	NA- 3806- K31-0
TOTAL									15,000			
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