

Project Proposal

Organization	WFP (World Food Program	nme)							
Project Title	Joint FAO/WFP programm emergency in Somalia and	e to strengthen the cap							o the ongoing
CHF Code	CHF-DMA-0489-547								
Primary Cluster	Enabling Programmes		Secondary C	Cluster					
CHF Allocation	Standard Allocation 1 (Mar	ch 2014)	Project Dura	ition				8 months	
Project Budget	99,999.00								
CAP Details	CAP Code	None	CAP Budget	. 0	0.00				
	CAP Project Ranking		CAP Gender	AP Gender Marker					
Project Beneficiaries	o, a rejoorranning			Men		Women	Total		
	Beneficiary Summary			140		20	160	0	
			E	Boys	_	Girls	Total		
				•	0	0		 D	
				Т	lotal		160	0	
	Total beneficiaries inclu	de the following:						_	
	Aid Agencies			13		20	15		
	Other				5	0		5	
nplementing Partners	Partner					Budget			
	FAO					0.0	-		
						0.0	-		
Drganization focal point contact	Name: Holly Welcome Rad	lice Title: Food Secu	urity Cluster Co	o-Coordinat	tor				
letails	Telephone: +2547334440								
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	Broader inclusion and circulation of additional food security information into the seasonal IPC assessments, deeper understanding of the FS members on translating the IPC phases in to response; and provide leadership to the FSC membership around the coordination of members responses so as to reduce response overlap and minimize gaps																	
Activity 2.1	Participation in season	al IPC assessments,	technical reviews a	and developm	ent of season	al respo	nse	guid	anc	e an	id ca	asel	bads	s to F	sc	merr	bers	
Activity 2.2	Capture, report and co appropriate and minimi				bership throug	ghout S	oma	lia so	as	to e	ensu	re th	nat th	ne re	espo	nses	FSC	; a
Activity 2.3	Vice coordinators for re	egional food security o	cluster are trained i	n key aspects	s of food secu	rity coor	dina	ation										
Indicators for outcome 2		Cluster	Indie	cator descrip	otion											Та	rget	
	Indicator 2.1	Food Security	Number of individuals trained													20)	_
	Indicator 2.2	Enabling Programme	s Num	ber of reports	s produced wit	th seaso	nal	anal	/sis							2		_
	Indicator 2.3				•													
Outcome 3	FSC members participative livelihood activities that												nani	taria	an ne	eds	and	
Activity 3.1	mainstreaming, minimu	Provision of trainings on response planning, project design which includes robust implementation of the IASC Gender Marker and protec nainstreaming, minimum standards on agriculture, livestock and cash based programming and integrating responses to address acute h needs and livelihood activities that strengthen resilience.															ar	
Activity 3.2	Facilitation of local leve	el contingency and res	sponse plans to an	ticipated seas	onal shocks.													
Activity 3.3																		
Indicators for outcome 3		Cluster		Indicat	or descriptio	n						_	_	_		Tara	ot	
indicators for outcome 5	la dia stan 0.4				· ·											Target		
	Indicator 3.1	Food Security			r of individuals											50		_
	Indicator 3.2	Enabling Program	nmes	Particip	ants in conting	gency p	lann	ing							_	50		
	Indicator 3.3																	
WORK PLAN																		
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	Trainings will be done t and partners dependin reviews will be complet The workshop with FSt contingency planning to	g on the FSC capacity ted with a variety of si C vice coordinators w	y analysis tools whi takeholders includii ill be conducted by	ich outlines th ng FSC mem	e physical ca bers and partr	pacities ners. FS	and C w	trair	ing: mpil	s reo le ar	ceiv nd d	ed by lisse	y the mina	e FS ate th	C. T	echn ocun	ical nents	
Project workplan for activities defined in the Logical framework	Activity Description Month 1-2 3-4 Month 1-2 3-4 Nonth													on I -				
	Activity 1.1 Trainings in targeting, M&E, agriculture & livestock and cross-cutting issues of X X X protection and gender.																	
	Activity 1.2																	
	Activity 1.3																	
	Activity 2.1 Participation in seasonal IPC assessments, technical reviews and development X X X											х						
	of seasonal response guidance and caseloads to FSC members									_								
	Activity 2.2 Capture, report and coordinate the food security responses of the FSC X X X X X membership throughout Somalia so as to ensure that the responses FSC are appropriate and minimize the response gap as much as possible .																	
	membership throughout	t Somalia so as to ensu	re that the responses)	(
	membership throughout	t Somalia so as to ensu gap as much as possibl dinators for regional foo	re that the responses le .	s FSC are app	ropriate and)	(x									
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M & E DETAILS Activity Description	membership throughout minimize the response of Activity 2.3 Vice coord food security coordination Activity 3.1 Provision implementation of the I/ on agriculture, livestock acute humanitarian nee Activity 3.2 Facilitation	t Somalia so as to ensu gap as much as possibl dinators for regional foo on of trainings on response ASC Gender Marker an et and cash based progra ds and livelihood activit	re that the responses le . d security cluster are e planning, project d d protection mainstre amming and integrati lies that strengthen re	s FSC are app e trained in key esign which ind aaming, minim ng responses esilience. ans to anticipa	aspects of cludes robust um standards to address		<		x	where 4	x			x	<i>Е</i> и 9	<i>rill b</i> 10		
Activity Description Activity 1.1 Trainings in targeting, Maissues of protection and gender.	membership throughout minimize the response of Activity 2.3 Vice coord food security coordinatii Activity 3.1 Provision implementation of the I/ on agriculture, livestock acute humanitarian nee Activity 3.2 Facilitation shocks.	t Somalia so as to ensu gap as much as possibl dinators for regional foo on of trainings on response ASC Gender Marker and and cash based progre- ads and livelihood activit n of local level continge	re that the responses le . d security cluster are e planning, project d d protection mainstre amming and integrati lies that strengthen r ncy and response pla	s FSC are app e trained in key esign which ind aaming, minim ng responses esilience. ans to anticipa	ropriate and aspects of cludes robust um standards to address ted seasonal ted seasonal Means of	dance t	<	lonth 2	X X 3	_	x en p 5	olanı 6	ned	х <u>М &</u>	_			
Activity Description Activity 1.1 Trainings in targeting, Ma	membership throughout minimize the response of Activity 2.3 Vice coord food security coordinatii Activity 3.1 Provision implementation of the I/ on agriculture, livestock acute humanitarian nee Activity 3.2 Facilitation shocks.	t Somalia so as to ensu gap as much as possibl dinators for regional foo on of trainings on response ASC Gender Marker and and cash based progre- ads and livelihood activit n of local level continge	re that the responses le . d security cluster are e planning, project d d protection mainstre amming and integrati ties that strengthen re ncy and response pla M & E Tools to t - Data collection - Other	s FSC are app e trained in key esign which ind aaming, minim ng responses esilience. ans to anticipa	A spects of spectra and spects of spectra and spects of spectra spectr	dance t	<	lonth 2	X X 3	4	x en p 5	olanı 6	ned	х <u>М &</u>	_			
Activity Description Activity 1.1 Trainings in targeting, Maissues of protection and gender.	membership throughout minimize the response of Activity 2.3 Vice coord food security coordinatii Activity 3.1 Provision implementation of the I/ on agriculture, livestock acute humanitarian nee Activity 3.2 Facilitation shocks.	t Somalia so as to ensu gap as much as possibl dinators for regional foo on of trainings on response ASC Gender Marker and and cash based progre- ads and livelihood activit n of local level continge	re that the responses le . d security cluster are e planning, project d d protection mainstre amming and integrati ties that strengthen re ncy and response pla M & E Tools to t - Data collection - Other	s FSC are app e trained in key esign which ind aaming, minim ng responses esilience. ans to anticipa	A spects of spectra and spects of spectra and spects of spectra spectr	cdance t ant	<	lonth 2	X X 3	4	x en p 5	olanı 6	ned	х <u>М &</u>	_			
Activity Description Activity 1.1 Trainings in targeting, Ma issues of protection and gender. Activity 1.2 Activity 1.3	membership throughout minimize the response of Activity 2.3 Vice coord food security coordination activity 3.1 Provision implementation of the <i>I</i> on agriculture, livestock acute humanitarian nee Activity 3.2 Facilitation shocks.	t Somalia so as to ensu gap as much as possibl dinators for regional foo on of trainings on respons ASC Gender Marker an x and cash based progra ds and livelihood activit n of local level continge	re that the responses le . d security cluster are e planning, project dd d protection mainstre amming and integrati ies that strengthen re ncy and response pla M & E Tools to the - Data collection - Other - Survey	s FSC are app e trained in key esign which ind aaming, minim ng responses esilience. ans to anticipa	Aspects of sludes robust aspects of sludes robust am standards ted seasonal means of verification Training atten lists; pre / pos tests; consulta reports Distribution of	dance t ant	1 1	2	x x 3 x	4 x	x en r 5 x	6 X	ned 7	X 8	_			
Activity Description Activity 1.1 Trainings in targeting, Ma issues of protection and gender. Activity 1.2	membership throughout minimize the response of Activity 2.3 Vice coord food security coordination activity 3.1 Provision implementation of the I/ on agriculture, livestock acute humanitarian nee Activity 3.2 Facilitation shocks.	t Somalia so as to ensu gap as much as possibl dinators for regional foo on of trainings on response ASC Gender Marker an and cash based progra- ds and livelihood activit n of local level continge and cross-cutting	re that the responses le . d security cluster are e planning, project dd d protection mainstre amming and integrati ies that strengthen re ncy and response pla M & E Tools to the - Data collection - Other - Survey	s FSC are app e trained in key esign which ind aaming, minim ng responses esilience. ans to anticipa	A spects of sludes robust on address of sludes robust to address to address to address to address of verification address of verification Training attent lists; pre / post tests; consulta reports Distribution of documents; attendance list meeting minu Distribution of documents; attendance list meeting minu Distribution of adocuments;	dance t ts; ts; ts;	1 1	lonth 2	x x 3 x	4 x	x en r 5 x	6 X	ned 7	X 8	_			
Activity Description Activity 1.1 Trainings in targeting, Maissues of protection and gender. Activity 1.2 Activity 1.3 Activity 2.1 Participation in seasonal	membership throughout minimize the response of Activity 2.3 Vice coord food security coordination acute humanitarian nee Activity 3.1 Provision acute humanitarian nee Activity 3.2 Facilitation shocks.	t Somalia so as to ensu gap as much as possibl dinators for regional foo on of trainings on response ASC Gender Marker and and SC Gender Marker and and livelihood activit n of local level continge and cross-cutting cal reviews and SC members ses FSC are	re that the responses le . d security cluster are e planning, project dd d protection mainstre amming and integrati ies that strengthen re ncy and response pla M & E Tools to the - Data collection - Other - Survey - Other - Individual intervie	s FSC are app e trained in key esign which ind aaming, minim ng responses esilience. ans to anticipa	A spects of spectra and aspects of spectra and aspects of spectra and spectra	dance tant ts; ts; ts; ts;	(2	x (s) 3 x x	4 x	x en f 5 x x	c)anı 6	ned 7	X 8	_			
Activity Description Activity 1.1 Trainings in targeting, Maissues of protection and gender. Activity 1.2 Activity 1.3 Activity 2.1 Participation in seasonal development of seasonal response gu Activity 2.2 Capture, report and coor membership throughout Somalia so as	Activity 2.3 Vice coord food security coordination Activity 2.3 Vice coord food security coordination activity 3.1 Provision acute humanitarian nee Activity 3.2 Facilitation shocks.	t Somalia so as to ensu gap as much as possibl dinators for regional foo on of trainings on respons. ASC Gender Marker an and cash based progra ds and livelihood activit n of local level continge and cross-cutting and cross-cutting cal reviews and SC members sponses of the FSC ses FSC are	re that the responses le . d security cluster are e planning, project dt d protection mainstre amming and integrati lies that strengthen re ncy and response pla- M & E Tools to to - Data collection - Other - Survey - Other - Individual intervie - Other	s FSC are app e trained in key esign which ind aaming, minim ng responses esilience. ans to anticipa	A spects of sludes robust m standards to address to address to address ted seasonal developments; consultar reports attendance liss meeting minu Distribution of documents; attendance liss meeting mi	dance t ant ts; tes ts; tes ts; tes	(lonth 2	x (s) 3 x x	4 x	x en f 5 x x	c)anı 6	ned 7	X 8	_			

Activity 3.1 Provision of trainings on response planning, project design which includes robust implementation of the IASC Gender Marker and protection mainstrearning, minimum standards on agriculture, livestock and cash based programming and

Activity 3.2 Fac seasonal shocks		ocal level c	onting	ency and	1 respon	ıse plan	ns to anti	icipated	- Other				Plans; atter lists	Idance	x x	x	х	x x	(x	x			
OTHER INFORM	IATION																						
Coordination with Organizations in		a																					
Gender theme s	upport		Yes																				
Outline how the the gender them				project s security				erstandin	ig of FSC i	nemeber	s an	id partners	s to better a	nyalze teh	differr	nt nee	eds c	/f men,	, wor	nen, t	boys	and gi	rls in
Select (tick) activ the gender them		upports				rainings	s in targe	eting, M&E	E, agricultu	e & livesto	ock a	and cross-c	cutting issues	of protection	on and	gend	ler.						
				Activit																			
					-	Particina	ation in s	seasonal II	PC assess	nents tecl	hnica	al reviews a	and developr	nent of seas	sonal r	espor	nse a	uidance	e anc	l case	loads	to FSC	
			7	membe	rs								the FSC mer										
									sponse gap					nooromp un	ougno		, mane				indi ti	101000	
													in key aspec										
			1	mainstr	eaming,	minimu	um stand	dards on a	esponse pla griculture, l gthen resilie	ivestock a	oject Ind c	design whi ash based	ich includes i programmin	obust imple g and integi	ementa rating r	tion c espoi	of the nses	IASC (to addr	Gend ress a	er Mai acute I	rker a huma	and pro initariar	tection 1
			1	Activit	y 3.2: F	acilitatio	on of loc	al level co	ontingency	and respor	nse p	plans to an	ticipated sea	isonal shocl	<s.< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></s.<>								
BUDGET																							
A:1 Staff and	1.1 Intern	ational S	taff																				
Personnel Costs	Code	Budget L	ine D	escriptior	۱				Uni	ts Ur Co:		Duration	TimeUnit	Amoun	t(USD)		Orgai	nization	1	C	CHF	% of C Total	;HF
	1.1.1																						
	1.1.2																						
	1.1.3																						
	1.1.4																						
	1.1.5																						
	1.1.6																						
	1.1.7																						
	1.1.8																						
	1.1.9																						
	1.1.10																						
				Subt	otal										0.00)		0.00)	(0.00		0.0
	Budget N	larrative:																					
	1.2 Local	Staff																					
	Code	Budget L	ine D	escriptior	۱				Units	s Uni Cos		Duration	TimeUnit	Amount	(USD)	0	Organi	zation			CHF	% of C Total)HF
	1.2.1	FSC sec	retaria	at staff					1	1962	2	8	1	15,6	96.00		8,1	77.00		7,519	9.00		
	1.2.2																						
	1.2.3																						
	1.2.4																						
	1.2.5																						
	1.2.6																						
	1.2.7																						
	1.2.8																						
	1.2.9																						
	1.2.10																						
				Sub T	otal									15,6	96.00		8,1	77.00		7,519	9.00		8.0
	Budget N 53% cove						porting a	and comr	munication	for overa	all clu	uster (i.e.	compiling n	nonthly 4W	s, pres	senta	ations	s for So	omal	ia bas	sed c	oordin	ation);
B:2 Supplies, Commodities,	Code	Budget L	ine D	escriptior	1				Units	s Uni Cos		Duration	TimeUnit	Amount	USD)	0	Organi	zation		(CHF	% of C Total	CHF
Materials	2.1.1	Office su	upplies	s					1	1000	0	1	1	1,0	00.00			0.00		1,000	0.00		

	2.1.2									
	2.1.3									
	2.1.4									
	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
		Sub Total					1,000.00	0.00	1,000.00	
	_	larrative: General office supplies for FSC functions; s	1	1	1	1	1	1		1
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total				_	0.00	0.00	0.00	
	Budget N	larrative:								
	Budget N Code	Iarrative: Budget Line Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHF	
D:4 Contractual Services	Code	Budget Line Description		Cost						% of CHF Total
Contractual	Code 4.1.1	Budget Line Description Consultant fees (salary)	1	Cost 290	56		16,240.00	0.00	16,240.00	
Contractual	Code 4.1.1 4.1.2	Budget Line Description		Cost						
Contractual	Code 4.1.1 4.1.2 4.1.3	Budget Line Description Consultant fees (salary)	1	Cost 290	56		16,240.00	0.00	16,240.00	
Contractual	Code 4.1.1 4.1.2 4.1.3 4.1.4	Budget Line Description Consultant fees (salary)	1	Cost 290	56		16,240.00	0.00	16,240.00	
Contractual	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5	Budget Line Description Consultant fees (salary)	1	Cost 290	56		16,240.00	0.00	16,240.00	
Contractual	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6	Budget Line Description Consultant fees (salary)	1	Cost 290	56		16,240.00	0.00	16,240.00	
Contractual	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5	Budget Line Description Consultant fees (salary)	1	Cost 290	56		16,240.00	0.00	16,240.00	
Contractual	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6	Budget Line Description Consultant fees (salary)	1	Cost 290	56		16,240.00	0.00	16,240.00	
Contractual	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7	Budget Line Description Consultant fees (salary)	1	Cost 290	56		16,240.00	0.00	16,240.00	
Contractual	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8	Budget Line Description Consultant fees (salary)	1	Cost 290	56		16,240.00	0.00	16,240.00	
Contractual	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8 4.1.9 4.1.10	Budget Line Description Consultant fees (salary) DSA & Danger pay (Somalia based trainings) Image: I		Cost 290	56		16,240.00	0.00	16,240.00	Total
Contractual Services	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8 4.1.9 4.1.10 Budget N	Budget Line Description Consultant fees (salary) DSA & Danger pay (Somalia based trainings) Image: Sub Total Sub Total	1 1	Cost 290 290	56		16,240.00 16,240.00	0.00	16,240.00 16,240.00 32,480.00	Total
Contractual Services	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8 4.1.9 4.1.10	Budget Line Description Consultant fees (salary) DSA & Danger pay (Somalia based trainings) Image: I		Cost 290	56		16,240.00 16,240.00	0.00	16,240.00 16,240.00 32,480.00	Total
Contractual Services	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8 4.1.9 4.1.10 Budget N	Budget Line Description Consultant fees (salary) DSA & Danger pay (Somalia based trainings) Image: Sub Total Sub Total	1 1	Cost 290 290	56	1	16,240.00 16,240.00	0.00	16,240.00 16,240.00 32,480.00	Total
Contractual Services	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8 4.1.9 4.1.10 Budget N Code	Budget Line Description Consultant fees (salary) DSA & Danger pay (Somalia based trainings) Image: Sub Total Sub Total Budget Line Description	nalia	Cost 290 290	56 56	1	16,240.00 16,240.00 16,240.00 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00 (16,240.00 16,240.00 32,480.00 CHF	Total
Contractual Services	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8 4.1.9 4.1.10 Budget N Code 5.1.1	Budget Line Description Consultant fees (salary) DSA & Danger pay (Somalia based trainings) Sub Total Iarrative: Contracted consultant for 7 trainings in Som Budget Line Description Travel to sub regional clusters in Somalia by FSC	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Cost 290 290	56 56	1	16,240.00 16,240.00 16,240.00 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00 (0.00 (0.00 (0 (0 (0 (0 (0 (0 (0 (0 (0 (16,240.00 16,240.00 32,480.00 CHF 18,250.00	Total
Contractual Services	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8 4.1.9 4.1.10 Budget N Code 5.1.1 5.1.2	Budget Line Description Consultant fees (salary) DSA & Danger pay (Somalia based trainings) Sub Total Iarrative: Contracted consultant for 7 trainings in Som Budget Line Description Travel to sub regional clusters in Somalia by FSC	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Cost 290 290	56 56	1	16,240.00 16,240.00 16,240.00 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00 (0.00 (0.00 (0 (0 (0 (0 (0 (0 (0 (0 (0 (16,240.00 16,240.00 32,480.00 CHF 18,250.00	Total
Contractual Services	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8 4.1.9 4.1.10 Budget N Code 5.1.1 5.1.2 -5.1.3	Budget Line Description Consultant fees (salary) DSA & Danger pay (Somalia based trainings) Sub Total Iarrative: Contracted consultant for 7 trainings in Som Budget Line Description Travel to sub regional clusters in Somalia by FSC	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Cost 290 290	56 56	1	16,240.00 16,240.00 16,240.00 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00 (0.00 (0.00 (0 (0 (0 (0 (0 (0 (0 (0 (0 (16,240.00 16,240.00 32,480.00 CHF 18,250.00	Total
	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8 4.1.9 4.1.10 Budget N Code 5.1.1 5.1.2 -5.1.3 -5.1.4	Budget Line Description Consultant fees (salary) DSA & Danger pay (Somalia based trainings) Sub Total Iarrative: Contracted consultant for 7 trainings in Som Budget Line Description Travel to sub regional clusters in Somalia by FSC	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Cost 290 290	56 56	1	16,240.00 16,240.00 16,240.00 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00 (0.00 (0.00 (0 (0 (0 (0 (0 (0 (0 (0 (0 (16,240.00 16,240.00 32,480.00 CHF 18,250.00	Total
Contractual Services	Code 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 4.1.8 4.1.9 4.1.10 Budget N Code 5.1.1 5.1.2 -5.1.3 -5.1.4 -5.1.5	Budget Line Description Consultant fees (salary) DSA & Danger pay (Somalia based trainings) Sub Total Iarrative: Contracted consultant for 7 trainings in Som Budget Line Description Travel to sub regional clusters in Somalia by FSC	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Cost 290 290	56 56	1	16,240.00 16,240.00 16,240.00 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00 (0.00 (0.00 (0 (0 (0 (0 (0 (0 (0 (0 (0 (16,240.00 16,240.00 32,480.00 CHF 18,250.00	34 % of CHF

	refreshme	nts, stationa	ary)											
	coordinati	on and their	role wit	n FSC secretariat s										
	Budget N	arrative: 7.	1.1 Trair	ings conducted by	FSC staff o	with partners	cost sha	red; 7.1.2 W	orkshop	with 12 Somalia	a based			
			Su	o Total						45,208	.00	11,000.00	34,208.0	0 3
	7.1.10	_												
	7.1.9												_	_
	7.1.8	_								_				
	7.1.7													
	7.1.6													
	7.1.5													
	7.1.4													
	7.1.3	Training co	onsultant	based (rental hall, re	freshments)	5	1000	1	1	5,000	0.00	0.00	5,000.0	0
	7.1.2	Workshop	with regi	onal vice coordinators		1	38000	1	1	38,000	0.00	11,000.00	27,000.0	00
and Other Direct Costs	7.1.1	Training no	on-consu	tant based		8	276	1	1	2,208	.00	0.00	2,208.0	00
G:7 General Operating	Code	Budget Line	e Descrip	tion		Units	Unit Cost	Duration	TimeUnit	Amount(US	SD)	Organizatior	n CH	F % of CHI Total
	Budget N	1												_] _:
			30								0.00	0.0	0.0	0
	6.6.10		\$11	b Total							0.00	0.0	0.0	0
	6.1.9	_												
	6.1.8													
	6.1.7													
	6.1.6													
	6.1.5													
	6.1.4													
	6.1.3													
	6.1.2													
	6.1.1													
and Grants to Counterparts							Cost							Total
F:6 Transfers	Code	Budget Line	e Descrip	tion		Units		Duration	TimeUn	it Amount(L	JSD)	Organizatio	on CH	
				Somalia by FSC se ia as 5 trips as son								; 10 trips in	cluding flights	and DSA;
	5.1.10		Sui	Total						23,750	00	5,500.00	18,250.0	0 1

Document De	scription								
OCUMENTS	;								
TOTAL						160			
Woqooyi Galbeed	Hargeysa	Hargeysa	Capacity building	Training and capacity building Vice coordinators	NGO & ministry staff	40	9.55975	44.06678	NC-3810-L13-019
Nugaal	Garowe	Garowe	Capacity building	Training	NGO & ministry staff	40	8.40635	48.48188	NC-3913- Q11-006
Gedo	Doolow	Doolow	Capacity building	Training	NGO & ministry staff	40	4.16358	42.07617	NB-3813- W02-001
Bay	Baidoa	Baidoa	Capacity building	Training	NGo & ministry staff	20	3.11718	43.6469	NA-3802- X04-001