Organization	DRC (Danish Refugee Co	uncil)					oject Proposa
Project Title	Increasing Access to Safe	,	areness for Vulnerab	le Men.	Women. Girls and E	Bovs Living in Wate	er-scarce Areas in Eastern
	Sanaag Region, Puntland						
CHF Code	CHF-DMA-0489-609ER						
Primary Cluster	Water, Sanitation and Hyg	ene	Secondary Cluster				
CHF Allocation	Emergency Reserve		Project Duration				3 months
Project Budget	205,868.48						
CAP Details	CAP Code		CAP Budget	0.00			
	CAP Project Ranking		CAP Gender Marke	r			
Project Beneficiaries			Men		Women	Total	_
	Beneficiary Summary		2,3	889	2,588	4,97	7
			Boys		Girls	Total	
			3	,884	3,583	7,46	7
				Total		12,44	4
	Total beneficiaries inclu	ide the following:					—
	People in Host Communit		2	,987	4,480	7,46	7
	Pastoralists			996	1,493	2,48	9
	Internally Displaced Peop	le		996	1,492	2,48	8
mplementing Partners	Partner				Bud	-	
						0.00	
						0.00	
Organization focal point contact details	Name: Jean Christophe Sa Telephone: +254 729 947			ia			
BACKGROUND INFORMATION							
 Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters) 	According to a report publi recorded in Puntland. Wat report appeals to humanita SWALIM reports corrobora South-Central Somalia & p moderate rains were recei Partners in Bossaso condu The aim was to acquire in-	shed by the Humanitari ar-stressed conditions v irrian agencies to suppor tet this position through varts of North. Rainfall v ved in parts of Sool Pla ucted a rapid assessme depth information on th Berkeds had dried up w	an Affairs and Disast vere highlighted in B rt water-stressed con their rainfall forecast vas well below 2001 teau, Northern Nugal nt in May 2014 in are e actual condition an hile water shortage a	er Mana ri and S munitie s which o 2013 r and Sar as perce d effects	gement Agency (H/ anaag regions in pa s to access water to raised alert that in r mean in Sanaag an naag Regions (FEW eived to be having ti s of the prolonged di	ADMA) of Puntland inticular leading to save human and hid June 2014, Gu d parts of Bari regin SNET Somalia Ra se most critical nee y season and wate	
	Findings of the rapid asses	sment conducted by W				e HHs. Some fami	ndicated that the impact of ilies could not prepare meals
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	prolonged dry season and days as they lacked water. in Sanaag depend on Berk them for up to 8 months. Ir is characterized by declini up, the only recourse is ac Therefore the majority of p smelly, turbid and unfit for matters.	Water access is limited eds to meet their water a Sanaag, most of surfa- ng quantities and low qu cessing it from truckers eople have to walk vas human consumption. M	is severely affected li d and where available needs. During the la cce water sources inc ality; far below the m . The water from the t distances to neares linutes of the humani	, the hig st rainy s uding Be inimum truckers Berkeds arian co	th cost of water is fa season, most of the erkeds and wells dr Sphere standards. costs an average L s still with water wh pordination meeting	Berkeds filled up. ed up. Water situa As more than 80% S\$ 7-10 /drum, un ch is of poor qualit held in Garowe on	Communities were able to us tion has been deteriorating an of water resources have drie affordable for the majority. ty, contaminated, discolored, 23/6/14 confirm this status of
the capacities in place, then dentify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State now the needs assessment was conducted (who consulted whom, now and when?). List any baseline data 3. Activities . List and describe the activities that your organization is currently implementing to address	prolonged dry season and days as they lacked water. in Sanaag depend on Berk them for up to 8 months. Ir is characterized by declinit up, the only recourse is ac Therefore the majority of p smelly, turbid and unfit for matters. DRC is implementing WASH proper construction of water tanks promotion campaigns, cap Bossaso, and Galckayo. M targeted communities, DR	Water access is limited eds to meet their water a Sanaag, most of surfa- ing quantities and low quicessing it from truckers eople have to walk vas human consumption. N BH projects in the Puntili- cts in Somalia including , water trucking, constr acity building of Water lain target groups are II C will supply 7.5 lppd o xisting water structures sustainability of the pro	is severely affected li d and where available reeds. During the la cce water sources inc uality; far below the m . The water from the t distances to neares linutes of the humani and through support fg j in the Puntland regi- uction of emergency management commit DPs, pastoralists and f safe water through v (Berkeds), DRC will iect, hygiene promotii	, the hig st rainy s uding B inimum truckers Berked: arian co rom ECF on. Curre and per rees (WP poor ho vater voi also bui on camp	ph cost of water is fa season, most of the erkeds and wells dr Sphere standards. costs an average L s still with water wh oordination meeting HO, CHF, SIDA, DA ent projects focus o manent latrines, dis MCs) and local auth st communities. To ucher for Work/Asse Id capacity of Water aigns will be carried	Berkeds filled up. ed up. Water situa As more than 80% (S\$ 7-10 /drum, un ch is of poor qualit held in Garowe on NIDA and other do n rehabilitation of v ribution of hygiene orities. Activities a address the curren et modality to ensu Management Corn I out through Comr	Communities were able to usu tion has been deteriorating ar of water resources have dried affordable for the majority. ty, contaminated, discolored, 23/6/14 confirm this status of mors. DRC has vast experienn vater sources, installation and a and sanitation kits, hygiene re found in Qardho, Garowe, it critical water needs among re that intervention (vouchers) mnittees (WMCs) to ensure munity Hygiene Promoters
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	community parti	icipation and will train	them on roles	s responsibili	training: DRC will create/ac ties and the water voucher each WMC will consist of 10	process to	o ensure s				
Activity 1.3		Ps) will increase aware			disinfection of water at HH H on usage of aqua tabs ar						
Indicators for outcome 1		Cluster	In	dicator des	cription						Target
	Indicator 1.1	Water, Sanitation and	Hygiene Nu	umber of pe	ople with temporary access	to safe wa	ater				12444
		Water, Sanitation and		umber of wa	ter management committee	es (WMC)	members	& service	providers	s trained	20
	Indicator 1.3	Water, Sanitation and	Hygiene Nu	umber of HH	I received aqua tabs & sess	sion on HH	l water tre	atment m	ethods		2074
Outcome 2		4 Individuals), 1991 m nd Somalia to improve			irls & 2987 boys receive hy ition.	giene pror	notion aw	areness r	nessages	in easterr	sanaag
Activity 2.1	hygiene promot		will be identifi	ied & recruit	HH, 12444 Individuals) thr ed, DRC will train all CHPs vater hygiene.						
Activity 2.2					P per 200HH), 5 male and 5 giene promotion campaigns					ned on the	eir roles
Activity 2.3											
Indicators for outcome 2		Cluster		Indicate	or description						Target
	Indicator 2.1	Water, Sanitation ar	nd Hygiene	Number	of people who have partici	ipated in h	ygiene pro	omotion a	ctivities		12444
	Indicator 2.2	Water, Sanitation ar	nd Hygiene	Number	of Community Hygiene pro	omoters (C	CHPs) Trai	ined			10
	Indicator 2.3										
Outcome 3		1									
Activity 3.1											
Activity 3.2											
Activity 3.3											
			Olympian						-		
Indicators for outcome 3	Indicator 3.1		Cluster		Indicator description				18	arget	
	Indicator 3.1										
	Indicator 3.2										
WORK PLAN											
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	coordinate with	local authorities in the field teams will sensiti	target locatio ze community	on to introdu	WASH cluster water vouche ce project & to prioritize the	locations	to ensure	their part	icipation in be registe	n the ered on pr	escribed
	create WMCs to procedures & w responsibilities of water voucher for ensuring that all visit.Billboards/b	o ensure community pa ill sign MOU with vence & implementation proc or work modality,CHPs I the steps are followed	articipation,bo dor,after signir cess to ensure s will carryout d during the ir ne project info	rsity informat oth men & wo ng MOU DR e smooth imp : Hygiene ca mplementation prmation and	mmunity mobilization proce- tion,priority will be given to vo- omen will be part of WMC.E C will organize a two days t olementation.After training, mpaigns,DRC field staff and on.Regional WASH cluster quantities intended for eac	women & o DRC will fir training for vendors wi d M&E tea & OCHA t	child head nalize loca WMC& v ill start su m will mo eam will a	al vendors endors to pply of po nitor the p Ilso be inv	through s train then table wate process to rited for a	standard E n on roles er,DRC wil ensure qu joint moni	RC I use Jality & Coring
Project workplan for activities defined in the	create WMCs to procedures & w responsibilities of water voucher for ensuring that all visit.Billboards/b	o ensure community pa ill sign MOU with vence & implementation proc or work modality,CHPs I the steps are follower sanners determining the aries are aware on the	articipation,bo dor,after signir cess to ensure s will carryout d during the ir ne project info	rsity informat oth men & wo ng MOU DR e smooth imp : Hygiene ca mplementation prmation and	tion,priority will be given to ornen will be part of WMC.E C will organize a two days t olementation.After training, mpaigns,DRC field staff and on.Regional WASH cluster	women & o DRC will fir training for vendors wi d M&E tea & OCHA t	child head nalize loca WMC& v ill start su m will mo eam will a	al vendors endors to pply of po nitor the p Ilso be inv	through s train then table wate process to rited for a	standard E n on roles er,DRC wil ensure qu joint moni	RC I use Jality & Coring
Project workplan for	create WMCs to procedures & w responsibilities water voucher f ensuring that all visit. Billboards/t that all beneficia Activity Descr Activity 1.1 St ensure that inter (Berkeds, water household throu	o ensure community pa ill sign MOU with vence & implementation proc or work modality,CHPs I the steps are follower panners determining the anners determining the ription	articipation, bo Jor, after signir seess to ensure s will carryout d during the ir ne project info ir entitlements water through ports improvem RC will provide community will	rsity informat th men & we ng MOU DR e smooth imp Hygiene ca mplementation and s. water vouche nent of existin e 7.5 lppd of desilt, clean a	tion,priority will be given to to ormen will be part of WMCL C will organize a two days to olementation. After training, mpaigns, DRC field staff and on.Regional WASH cluster quantities intended for eact of for Work modality to grater structures water for 60 days to 2074	women & o DRC will fir training for vendors wi d M&E tea & OCHA t th HHs will Month	child heac nalize loca WMC& v ill start su m will mo eam will a l be install Month	al vendors endors to pply of po nitor the p ilso be inv ed in eac Month	through s train then table wate process to rited for a h trucking Month	standard E n on roles er,DRC wil ensure qu joint moni point.It wi	RC I use Jality & toring II ensure
Project workplan for activities defined in the	create WMCs to procedures & w responsibilities. water voucher fi ensuring that all visit. Billboards/t that all beneficia Activity Desci Activity 1.1 St ensure that intel (Berkeds, water household throu berkeds, water c Activity 1.2 W create/activate (train them on ro implementation	o ensure community pi ill sign MOU with vence & implementation proc or work modality.CHPs I the steps are follower panners determining the aries are aware on the ription upply of 7.5 lppd of safe rvention (Vouchers) supp catchments, springs), D gib water voucher, and atter Management Communication	articipation, bo Jor, after signir cess to ensure s will carryout d during the ir ne project info ir entitlements water through ports improven RC will provide community will astern sanaag in nittees (WMC) he water vouch	rsity informal sth men & wi ng MOU DR: e smooth imp Hygiene ca mplementation and s. water voucher nent of existin e 7.5 lppd of i desilt, clean a region. and service p ensure commu- her process to	tion,priority will be given to to ormen will be part of WMCL C will organize a two days to communication. After training, mpaigns, DRC field staff and on. Regional WASH cluster quantities intended for each or for Work modality to graver structures water for 60 days to 2074 and improve 10 corviders training: DRC will unity participation and will o ensure smooth	women & d DRC will fir training for vendors wi d M&E tea & OCHA t & OCHA t th HHs will Month 1-2	child head nalize loca WMC& v ill start su m will mo eam will a l be install Month 3-4	al vendors endors to pply of po nitor the p ilso be inv ed in eac Month	through s train then table wate process to rited for a h trucking Month	standard E n on roles er,DRC wil ensure qu joint moni point.It wi	RC I use Jality & toring II ensure
Project workplan for activities defined in the	create WMCs to procedures & w responsibilities, water voucher fi ensuring that all visit. Billboards// that all beneficia Activity Descu Activity 1.1 Su ensure that inter (Berkeds, water household throu berkeds, water create/activate (train them on ro implementation each WMC will o Activity 1.3 Di water at HH leve increase awarer	o ensure community pi ill sign MOU with vence & implementation proc or work modality, CHPs I the steps are follower panners determining the aries are aware on the ription upply of 7.5 lppd of safe rvention (Vouchers) supplies catchments, springs), Di gin water voucher, and di atter Management common 22 water management common 22 water management common 22 water management common 24 water management common 25 responsibilities and ta and to avoid any discrep consist of 10 members.	articipation, bo Jor, after signir seess to ensure s will carryout d during the ir he project info ir entitlements water through ports improved Sommunity will astern sanaag i nittees (WMC) ommittees to e he water vouch bancy, both me is per HH per n affe water. Com	rsity informal th men & wi ng MOU DR: e smooth imp Hygiene ca mplementation and s. water voucher nent of existin e 7.5 lppd of i desilt, clean a region. and service p ensure commu- her process to and service p month for 2 m month for 2 m month for 2 m sourcess to a community Hygigi f aqua tabs ar	tion,priority will be given to to omen will be part of WMCLC C will organize a two days to plementation. After training, mpaigns, DRC field staff and on.Regional WASH cluster quantities intended for eact of for Work modality to g water structures water for 60 days to 2074 and improve 10 oproviders training: DRC will unity participation and will o ensure smooth vill be the part of WMC, onths for disinfection of ane promoters (CHPs) will	women & d RC will fir reaning for vendors wi d M&E tea & OCHA t th HHs will Month 1-2 X	child head nalize loca WMC& v ill start su m will mo eam will a l be install Month 3-4	al vendors endors to pply of po nitor the p ilso be inv ed in eac Month	through s train then table wate process to rited for a h trucking Month	standard E n on roles er,DRC wil ensure qu joint moni point.It wi	RC I use Jality & toring II ensure
Project workplan for activities defined in the	create WMCs to procedures & w responsibilities , water voucher f ensuring that all visit. Billboards/t that all beneficia Activity Descr Activity 1.1 St ensure that inter (Berkeds, water c busehold throu berkeds,water c Activity 1.2 W create/activate (train them on ro implementation each WMC will o Activity 1.3 Di water at HH leve increase awarer methods throug Activity 2.1 Hy Individuals) thro (CHPS), 10 CHF	o ensure community pi ill sign MOU with vence & implementation proc or work modality, CHPs I the steps are follower panners determining the aries are aware on the ription upply of 7.5 lppd of safe rvention (Vouchers) supplication (Vouchers) supplication (Vouchers) supplication (Jouchers) supplies and tail (Jouchers) supplies and tail and to avoid any discrete consist of 10 members. stribution of 60 aqua table of the supplies and the supplies and the session all the targeted H h group sessions and he regione promotion campa uph group sessions and he	articipation, bo Jor, after signir seess to ensure swill carryout d during the ir ne project info ir entitlements water through i ports improven RC will provide astern sanaag i nittees (WMC) oommittees to e he water vouch baancy, both me sper HH per n tafe water. Con HI on usage of oome to home vi igns in the targ ruited, DRC wisits ruited, DRC wisits	rsity informat rsity informat th men & wi a g MOU DR e smooth imp Hygiene ca mplementation rmation and s. water voucher nent of existin e 7.5 lppd of desilt, clean a region. and service p nsure commu- her process to and service p nsure commu- her process to and service p nsure commu- her process to and service p sists. geted communi ill train all CH	ion,priority will be given to vomen will be part of WMCL C will organize a two days to olementation. After training, mpaigns, DRC field staff and on. Regional WASH cluster quantities intended for eac water structures water structures water structures water for 60 days to 2074 and improve 10 providers training: DRC will anity participation and will o ensure smooth will be the part of WMC, onths for disinfection of ene promoters (CHPs) will d HH water treatment nity (2074 HH, 12444	women & d RC will fir reaning for vendors will d M&E tea & OCHA t th HHs will Month 1-2 X X	child head nalize loca WMC& v III start suy m will mo earn will a l be install Month 3-4 X	al vendors endors to pply of po nitor the p ilso be inv ed in eac Month	through s train then table wate process to rited for a h trucking Month	standard E n on roles er,DRC wil ensure qu joint moni point.It wi	RC I use Jality & toring II ensure

Activity Descr												1010	.ui (S	<i>y</i> write		lanne			will D	eut	
	ription						M & E Too	ols to use		Means of /erification		1	2 3	4	5	6	7 8	9	10	11	
modality to ensu water structures water for 60 day	upply of 7.5 lppd ire that intervent (Berkeds, wate is to 2074 house improve 10 ber	ion (Vou catchm hold thro	uchers) ments, s rough w	supports prings), E ater vouc	improvemen RC will prov her, and cor	nt of existing /ide 7.5 lppd of nmunity will	- 3rd party monitoring - Data collection - Distribution monitoring - Field visits - Photo with or without GPS data - Post Distribution Monitoring - SMS data collection, survey Monitoring reports, Beneficiary registration, PDM, SMS feedback. X														
DRC will create/ participation and	activate 02 wate will train them or re smooth imple	er manag on roles mentatio	agement s respon ion and	t committe sibilities a to avoid a	ees to ensur and the wate any discrepa	er voucher ncy, both men &	 Field visits Photo with data 	s n or without G	r	Monitoring rep	ort,	x									
Activity 1.3 Dis disinfection of w promoters (CHP tabs and HH wa visits.	ater at HH level s) will increase	to ensur awarene	ure deliv less in a	ery of saf	e water. Cor eted HH on	nmunity Hygiene usage of aqua	 Data colle Distributio Field visits Post Distributio 	ction n monitoring s ibution Monito	F C s r pring	Registration sh Distribution/Re sheets. Field v	ceiving	X	x x								
Activity 2.1 Hy 12444 Individual promoters (CHP before deployme hygiene, enviror	ls) through grou s), 10 CHPs will ent to the field, n	b session be iden nain focu	ons and ntified & cus durir	home to recruited	visits by con I, DRC will tr	nmunity hygiene	- Data colle - Field visits - Photo with	ction	F /	Registration sh Attendance sh	eets	x	x x								
Activity 2.2 Tra 200HH), 5 male responsibilities a campaigns in the	and 5 female C and hygiene pro	HPs will notion to	II be reci to ensur	ruited and	I trained on	their roles and	 Field visits Photo with 	3	r	Monitoring rep	ort,	x									
	MATION																				
oordination wit			Orga	nization		Activity															
rganizations ir	n project area		1. Car	re Interna	tional	Coordination	n to avoid dup	lication, advo	cating for	additional WA	SH needs,	Inforr	nation	sharir	ng.						
			2. OC	HA		Joint monito	ring visits, pro	ject informati	on sharing	g, coordinatior	to avoid d	uplica	tion, a	dvoca	icy fo	or add	tiona	WAS	SH ne	eds.	
			3. WA	SH Clust	er	Joint monito	ring visits, pro	ject informati	on sharing	g, coordinatior	to avoid d	uplica	tion, a	dvoca	icy fo	or add	tiona	WAS	SH ne	eds.	
			4. AD	ESO						additional WA	SH needs,	Inforr	nation	sharir	ng. A	DESC) is im	plem	entin	g CF	W
Gender theme s	support	•	Yes																		
Dutline how the he gender them		ts I																			
			constit addres boys) v commi	tute a tea ssed. Ge will be gi ittees (W	m of enum nder, Age a ven priority MCs), and	d according to E erators comprisi ind Diversity sha in the selection will keep balanc entation of the p	ng of both m Il be taken ir of beneficiar ing the ratio	en and worr nto considera ies. Also DR	ien. This ation in th C will en	is to ensure the project des	hat differe sign. Fema icipation o	nt ne ale-he f both	eds o aded men	f wom HH 8 and v	nen, k orp wom	girls, hane en in	boys d & v the v	and ulne vater	men able man	are (girl: agen	s a ne
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	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
	1.2.1	Area Manager (5%)	1	5956.75	3	Month	17,870.25	16,976.75	893.50		_
	1.2.2	WASH Coordinator (50%)	1	1957	3	Month	5,871.00	2,935.50	2,935.50		
	1.2.3	Water Monitor (100%)	1	719	2	Month	1,438.00	0.00	1,438.00		
	1.2.4	Project Officer - Baran (15%)	1	1873	3	Month	5,619.00	4,776.00	843.00		
	1.2.5	Community Development Officer (75%)	1	1337.5	3	Month	4,012.50	1,003.12	3,009.38		
	1.2.6	Logistics Officer (15%)	1	1337.5	3	Month	4,012.50	3,410.62	601.88		
	1.2.7	Admin/HR Assistant (15%)	1	987.63	3	Month	2,962.89	2,518.46	444.43		
	1.2.8	Procurement Assistant (15%)	1	988.63	3	Month	2,965.89	2,521.01	444.88		
	1.2.9										
	1.2.10										
		Sub Total					44,752.03	34,141.46	10,610.57	5	.5
	operations DRC oper requireme WASH pro- managem 3. Water N brought th includes b supervisio benefits (a recently b complain a Puntland, team deliv officer is \$ HR Assist HR Assist HR Assist	arrative: 1. Area Manager- The Area manager is in c s. Advises on any political changes that may have im ations. Standard rate for the Area Manager is \$ 5,95 ents) are budgeted for. DRC and other donors contrib oject coordination in Puntland, his main role is to prov ient. The standard rate for the WASH Coordinator is 3 ints) is budgeted under. DRC and other donors contri- Monitor This position is based in the field and will help be correct quantity of the agreed water and quality wit wasic salary and benefits (as per the Somalia labor law in/implementation of Baran sub office and is based B as per the Somalia labor law requirements) are budge ased Bosaso but will link this emergency project with and feedback, he will support WMC to deal some cor 6. Support staff 6.1. Logistic officer: This position will er all services and materials to be used for the field. 5 1,338 includes basic salary and benefits (as per the and (15%) This position will be based in Bosaso will s n duties. The project will cover approx 15%, while res e Somalia labor law requirements) are budgeted for. I ee will support all procurement of services and materia	pact on the 7 & 5% of t ute 95%. 2 vide technic \$ 1957 & 50 bute 50%. o and make h maximur w requirem aran. Stant eted for . D 75%, his r mplain that be based The projec Somalia la upport rec t will be co DRC and o	project op he salary v WASH Cr al support of the s The coord s ure the t n hygiene. ents) are b dard rate for RC and otlo lole will be related wit Bosaso an t will cover ubor law re- ruitment st vered othe ther donor bors to the ther donor the donor	erations, ke which includ oprodinator P oprodinator P oprodinator P oprodiction and the Standa udgeted for or the Project er donors of protection a h registratio d will support approx 15% quirements) aff including r projects. T s contribute Bosaso logis s contribute	eps close cc es basic sala untland 50% sector and m includes ba odate Puntla ciaries recei urd rate for th . 4. Project (t officer is \$ contribute 85 contribute 85 contribute 85 m d complian n, and bene rt all logistic 6, while rest are budgete Water moni he gross sal 85%. 6.3. P stic officer. H 85%. The p	ontact with politic ary and benefits 5 This position is onitor in day to o sic salary and be nd clusters of Bc ve the water. Thi e water monitor Officer Baran Thi 1,873 & 15% of %. 5. Communit ce issue monitor ficiaries selection components suc will be covered d of or . DRC and tors and enumer ary of the officer rocurement Assi is gross salary is roject will cover	al and governm (as per the Som based in Bosas Jay activities an enefits (as per th saso and Garoor e staff will also s position involv the salary which y Development ing. He will follod n, he will report ch as renting vel other projects. T other donors co ators, and prep- is \$988 include stant (15%) This s \$988 includes stapproximately 1	ent activists ar laila labor law to and is in cha- so and is in cha- to and is in cha- to and is in cha- to solve the solve the make sure the solve the salary vi- ing project n includes basis officer (75) Thi- to Protection C hicles, support he gross salar to Protection C hicles, support he gross salar solve and foll s basic salary a 5%.	Ind informs rge of the tation with the or law rogresses, water tanks which c salary an s position ries oordinator procureme y of the 6.2. Admin ow up of and benefit	he s d
B:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
materials	2.1.1	Supply of 7.5 lppd of water through water voucher	2074	1.13	60	Days	140,617.20	0.00	140,617.20		
	2.1.2	Water Vouchers printing	2074	2	1	Lump sum	4,148.00	0.00	4,148.00		_
	_ 2.1.3										
	_2.1.4										
	_ 2.1.5										
	_ 2.1.6										
	_2.1.7										-
	_ 2.1.8		<u> </u>								

		-								
	2.1.9									
	2.1.10									
		Sub Total					144,765.20	0.00	144,765.20	75
	providing beneficiari will be har entitlemen village, in	arrative: Water Supply: Supply of water through water 7.5 lppd. Through coordination with village committee es will get water trucking services through voucher sy ided over to the Head of household for identification t, Donor of the project, project duration, communicati which beneficiaries will get more information on Acco ian accountability and complain response mechanism	es, including ystem. 5. Viand focal pe on channel untability ar	WMC an sibilities / rson for tl (SMS # 3	d Local Aut HAP As per ne family. D 32) to share	horities, DR r DRC policy RC will publ e their feedb	C will register abover of distribution, a of distribution, a ish project inform ack. Also DRC w	ove beneficiaries all 2074 families nation with A3 siz vill fix billboards i	s Households. will be given II ze papers and n accessible a	The D card that will show area in the
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
-quipment	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Services	4.1.1	Vehicle Rental	1	2100	3	Months	6,300.00	0.00	6,300.00	
	4.1.2	Post distribution monitoring	1	980	1	lump sum	980.00	0.00	980.00	
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total					7,280.00	0.00	7,280.00	:
	2100 inclu enumerato	arrative: 4.1.1 Vehicle Rental 100% contribution of V ding fuel for three months. This is the based local rer ors to collect Post Distribution Monitoring (PDM), in w es and strengthens of the implementation. DRC will u cost with recruiting enumerators, their transport and s	ntal prince in hich benefic Ise standard	the area ciaries will tools for	. 4.1.2 PDN address th distribution	l survey Afte eir satisfacti which matc	er one week of wa on of the project hing standard too	ater voucher con implementation, ols for PDM mon	npletion, DRC also they will itoring. DRC v	will hire identify th vill use
		of the vehicle.								% of CHF
E:5 Travel			Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	Total
E:5 Travel	and hiring	of the vehicle.	Units 1			TimeUnit Months	Amount(USD) 2,644.00	Organization 1,322.00	CHF 1,322.00	
:5 Travel	and hiring Code	of the vehicle. Budget Line Description		Cost						
E:5 Travel	Code 5.1.1	of the vehicle. Budget Line Description		Cost						
E:5 Travel	and hiring Code 5.1.1 _5.1.2	of the vehicle. Budget Line Description		Cost						

١	5.1.6 5.1.7 5.1.8 5.1.9 5.1.10									
١	5.1.8 5.1.9									
١	5.1.9									
١										
١										
١	3.1.10									
١		Sub Total					2,644.00	1,322.00	1,322.00	0.
١	Budget N	arrative: Proposed cost for travelling within progra	am area of Boy	saso to Bar	an and Ga	rowe/Nairob				
	WASH an	d Infrastructure Coordinator etc during Kick of mee for trip related this project.100% will be covered u	eting, Quarterly	y review me	eting. Also	field monito	ring trips per dien			
-:6 Transfers	Code	Budget Line Description	Units			TimeUnit	Amount(USD)	Organization	CHF	% of CHF
and Grants to Counterparts				Cost	Duration	TimeOnit	Amouni(03D)	Organization	Chr	Total
	6.1.1									
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
-	6.1.6									
-	6.1.7									
-	6.1.8									
-	6.1.9									
-	6.6.10									
-	0.0.10	Sub Total					0.00	0.00	0.00	0
-	Budget N						0.00	0.00	0.00	
G:7 General Operating	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
and Other Direct Costs	7.1.1	Rent (Baran)	1	350	3	Month	1,050.00	525.00	525.00	
	7.1.2	Utilities (Electricity & Water)	1	2340	3	Month	7,020.00	5,920.00	1,100.00	
	7.1.3	Office Supplies	1	4841	1	Month	4,841.00	4,115.00	726.00	
	7.1.4	Communication	1	3260	3	Month	9,780.00	8,313.00	1,467.00	
	7.1.5	Bank Charges	194781	0.02	1	Lump sum	3,895.62	0.00	3,895.62	
	7.1.6	Community Mobilization	1	1060	1	Month	1,060.00	0.00	1,060.00	
	7.1.7	WMC and service providers training	1	1318.92		Day	1,318.92	0.00	1,318.92	
	7.1.8	Visibility/HAP	1	1772		Lump sum	1,772.00	0.00	1,772.00	
-		Hydropo promotion Awaroposs Baising	1	5632.14	1	Lump sum	5,632.14	0.00	5,632.14	
	7.1.9	Hygiene promotion Awareness Raising Incentives for Community Hygiene Promoters	10	200	2	Months	4,000.00	0.00	4.000.00	

				r	TOTAL						308,141.91	115,741	.46 19	2,400.45	
H.8 Indire Programn		ode E	udget Line D	Descrip	otion					 	Amount(USD)	Organiza	ation		% of CHF Total
Support Costs		.1.1	ndirect Prog	ramm	e Support Costs						21,569.93	8,10	1.90	13,468.03	7.000
				G	RAND TOTAL						329,711.84	123,84	3.36 2	05,868.48	100
Other sou	urces of f	unds													
	D	escriptio	ı		Amount	%									
	0	rganizati	on		123,843.36	37.56	_								
	С	ommunit	1		0.00	0.00	_								
	С	HF			205,868.48	62.44	_								
	O	ther Don	ors	a)	0.00										
				b)	0.00										
	т	OTAL			329,711.84										
		OTAL			329,711.84					 					
		OTAL Location	Standard	Clus	329,711.84 ter Activities		Activity				neficiary	Number	Latitude	Longitude	P.Code
-	NS	1	Capacity I trainings),	buildir , Com		otion,	Water voue treatment,		<, household w motion campai er training.	Des Pas		Number 12444		Longitude 48.30591	 P.Code NC-3901 Z07-002
Region C Sanaag L	NS District	Location	Capacity I trainings),	buildir , Com	ter Activities Ig (water comittees a munity Hygiene prom	otion,	Water voue treatment,	hygiene pro	motion campai	Des Pas	scription storalist, Poor host			_	NC-3901
Region C Sanaag L TOTAL	NS District Laasqoray	Location	Capacity I trainings),	buildir , Com	ter Activities Ig (water comittees a munity Hygiene prom	otion,	Water voue treatment,	hygiene pro	motion campai	Des Pas	scription storalist, Poor host	12444		_	NC-3901
Region C Sanaag L TOTAL	NS District Laasqoray NTS	Location Badhan	Capacity I trainings),	buildir , Com	ter Activities Ig (water comittees a munity Hygiene prom	otion,	Water voue treatment,	hygiene pro	motion campai	Des Pas	scription storalist, Poor host	12444		_	NC-3901
Region C Sanaag L TOTAL DOCUMEN Document	NS District Laasqoray NTS t Descripti	Location Badhan on	Capacity I trainings),	buildir , Comi d wate	ter Activities Ig (water comittees a munity Hygiene prom	otion,	Water voue treatment,	hygiene pro	motion campai	Des Pas	scription storalist, Poor host	12444		_	NC-3901
Region C Sanaag L TOTAL DOCUMEN 1. Rapid as	NS District Laasqoray NTS t Descripti ssessment	Location Badhan on report WA	Capacity I trainings), Household	buildir , Comi d wate	ter Activities Ig (water comittees a munity Hygiene prom	otion,	Water voue treatment,	hygiene pro	motion campai	Des Pas	scription storalist, Poor host	12444		_	NC-3901
Region C Sanaag L TOTAL DOCUMEN Document 1. Rapid as 2. Implement	NS District Laasqoray NTS t Descripti ssessment entation/Wo	Location Badhan on report WA	Capacity I trainings), Househole	buildir , Com d wate	ter Activities Ig (water comittees a munity Hygiene prom	otion,	Water voue treatment,	hygiene pro	motion campai	Des Pas	scription storalist, Poor host	12444		_	NC-3901
Region C Sanaag L TOTAL DOCUMEN Document 1. Rapid as 2. Impleme 3. Humaniti	NS District Laasqoray NTS t Descripti ssessment entation/Wo tarian Coor	Location Badhan on report WA ork Plan rdination m	Capacity I trainings), Househole	buildir , Com d wate	ter Activities ng (water comittees a munity Hygiene prom er treatment, Water vo	otion,	Water voue treatment,	hygiene pro	motion campai	Des Pas	scription storalist, Poor host	12444		_	NC-3901
Region C Sanaag L TOTAL DOCUMEN 1. Rapid as 2. Impleme 3. Humanit 4. List of Vi	NS District Laasqoray NTS t Descripti ssessment entation/We tarian Coor fillages und	Location Badhan on report WA ork Plan dination m	Capacity I trainings), Househol	buildir , Com d wate L es Ga and 23	ter Activities ng (water comittees a munity Hygiene prom er treatment, Water vo	otion,	Water voue treatment,	hygiene pro	motion campai	Des Pas	scription storalist, Poor host	12444		_	NC-3901