Coordination Saves Lives						Pr	oject Pro	oposal	
Organization	WASDA (Wajir South I	Development Association)						-	
Project Title	Emergency provision of safe water, appropriate and gender sensitive sanitation and hygiene promotion to vulnerable groups Lower Juba region of South Somalia								
CHF Code	CHF-DMA-0489-611EF	R							
Primary Cluster	Water, Sanitation and I	Hygiene	Secondary Cluster						
CHF Allocation	Emergency Reserve		Project Duration				3 months		
Project Budget	70,331.00								
CAP Details	CAP Code		CAP Budget	0.00					
	CAP Project Ranking		CAP Gender Marke	·					
Project Beneficiaries			Men		Women	Total	_		
	Beneficiary Summary		17,4	20	18,845	36,265	5		
			Boys		Girls	Total			
			4	324	4,711	9,035	5		
				Total		45,300	D		
	Total beneficiaries i	nclude the following:				,			
	Internally Displaced P		A	200	1 070	2 07	2		
		eople		,200	1,872	3,072	-		
	Pastoralists			,256	15,444	29,700	-		
	People in Host Comm	nunities	6	,014	6,514	12,528	8		
nplementing Partners									
Organization focal point contact	Name: Aydrus Sheikh	Daar Title: Executive D	irector						
etails	Telephone: 00254722	398085 E-mail: aydrus.	daar@wasda.or.ke						
ACKGROUND INFORMATION									
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	Indicator 1.2	Water, Sanitation and	Hygiene	Number of Bore	holes Management	committe	es (BMC)	member	s trained.		15	
	Indicator 1.3	Water, Sanitation and	Hygiene	Number of bore	hole operators train	ed from C	ooqaania	and Tabta			4	
Outcome 2	Improved wat	madow.						_				
Activity 2.1	Distribute 1300 ceramic filters to 1300 households in Afmadow. WASDA will work with local authorities to distribute the ceramic filters using vulnerability criterion. Women headed and poor households will be given priority and each household will receive one ceramic filter kit										g a	
Activity 2.2	Train 1300 household representatives (624 men and 676 women) of each household on the appropriate hygiene practices and use of ceramic for household water treatment/purification											
Activity 2.3												
Indicators for outcome 2		Cluster	Indicat	or description							Tar	ge
	Indicator 2.1										0	
	Indicator 2.2	Water, Sanitation and Hygiene	numbei	of households re	ceiving household v	vater purifi	cation filt	ers			130	)0
	Indicator 2.3	Water, Sanitation and Hygiene	Numbe ceramic		presentatives trained	d on appro	priate hy	giene pra	ctices and	d use of	130	)0
Outcome 3												
Activity 3.1												
Activity 3.2												
Activity 3.3												
Indicators for outcome 3		(	Cluster	Indica	tor description				•	Target		_
	Indicator 3.1											
	Indicator 3.2											
	Indicator 3.3											
WORK PLAN												
Project workplan for	women, children and men to new sanitation facilities and rehabilitated water points, the interventions will im facilities while addressing causes of disease outbreak(cholera/AWD) and malnutrition.										_	
	Activity Dea	cription					Month					
	Activity 1.1 will transport t Daadab, Keny	cription Install 2 elevated steel wate he unassembled steel wate ra to the borehole sites in Ta for 6,250 Households, (appr	r tanks with a c ibta and Qooqa	apacity of 40M3 ar aani, Afmadow dist	reholes. WASDA d 50M3 from ict. This will improve	Month 1-2 X	Month 3-4 X	5-6	Month 7-8			
	Activity 1.1 will transport to Daadab, Keny water access Activity 1.2 management from Qooqaar	Install 2 elevated steel water he unassembled steel water ra to the borehole sites in Ta	r tanks with a c abta and Qooqa roximately 37,5 ment committee rill train 8 boreh nanagement co	apacity of 40M3 ar aani, Afmadow distr 00 persons) in Afm (BMC) members of tole management of pommittee members	reholes. WASDA d 50M3 from ict. This will improve adow district. n sustainable ommittee members from Tabta on water	1-2	3-4	5-6				
activities defined in the Logical framework	Activity 1.1 will transport to Daadab, Keny water access Activity 1.2 management from Qooqaar facility manag Activity 1.3 borehole oper with maximum generators op	Install 2 elevated steel wate he unassembled steel wate ra to the borehole sites in Ta for 6,250 Households, (appr Train 15 Borehole Managem of the boreholes. WASDA w i borehole and 7 borehole n	r tanks with a c bbta and Qooq; oximately 37,5 nent committee iill train 8 boref nanagement co lict resolution a 2 from each bo se works. This is of breakdow	apacity of 40M3 ar aani, Afmadow dist 00 persons) in Afm (BMC) members or olole management or promittee members and small business prehole) from Qoog will ensure that born . Operator will be i	reholes. WASDA d 50M3 from ict. This will improve adow district. In sustainable ommittee members from Tabta on water management skills. ani and Tabta on ehole are operated aken through the	1-2 X	<b>3-4</b> X	5-6				
	Activity 1.1 will transport I Daadab, Keny water access Activity 1.2 management from Qooqaar facility manag Activity 1.3 borehole oper with maximum generators op and operation Activity 2.1 with local auth	Install 2 elevated steel wate he unassembled steel wate ra to the borehole sites in Ta for 6,250 Households, (appr Train 15 Borehole Managem of the boreholes. WASDA w hi borehole and 7 borehole n ement, record keeping, conf Train 4 borehole operators ( ation and minor maintenance erfliciency and minimal rate erators manuals to ensure ti	r tanks with a c totat and Qooq; coximately 37,5 nent committee ill train 8 boref nanagement c flict resolution 3 2 from each bo z form each bo s of breakdow hat they under rs to 1300 hou mic filters using	apacity of 40M3 art anani, Afmadow dist 00 persons) in Afm (BMC) members of ole management of mmittee members and small business prehole) from Qooq will ensure that born by Operator will be is stand all engine an escholds in Afmadow g a vulnerability crit	reholes. WASDA d 50M3 from ict. This will improve adow district. n sustainable ommittee members from Tabta on water management skills. ani and Tabta on shole are operated aken through the d general service v. WASDA will work erion. Women	1-2 X X	<b>3-4</b> ×	5-6				
	Activity 1.1 will transport to Daadab, Keny water access Activity 1.2 management from Qooqaar facility manag Activity 1.3 borehole oper with maximum generators op and operation Activity 2.1 with local auth headed and p filter kit Activity 2.2	Install 2 elevated steel water he unassembled steel water va to the borehole sites in Ta for 6,250 Households, (appr Train 15 Borehole Manager of the boreholes. WASDA w ii borehole and 7 borehole n ement, record keeping, cond Train 4 borehole operators ( ation and minor maintenanc efficiency and minimal rate erators manuals to ensure t al maintenance. Distribute 1300 ceramic filte iorities to distribute the cera oor households will be giver Train 1300 household repre: the appropriate hygiene pra	r tanks with a c tanks with a c tabta and Qooq; roximately 37,5 hent committee ill train 8 boref nanagement co lifet resolution a 2 from each bc are works. This s of breakdow hat they under rs to 1300 hou mic filters usin, p priority and e sentatives (624	apacity of 40M3 ar anani, Afmadow dist 00 persons) in Afm (BMC) members of oble management of pommittee members and small business and small business rehole) from Qooq will ensure that bor n. Operator will be is stand all engine an scholds in Afmadoo g a vulnerability critt ach household will men and 676 won	reholes. WASDA d 50M3 from ict. This will improve adow district. n sustainable ommittee members from Tabta on water management skills. ani and Tabta on shole are operated aken through the g general service v. WASDA will work erion. Women receive one ceramic ten) of each	1-2 X X X	3-4 × ×	5-6				onti I-12
Logical framework	Activity 1.1 will transport I Daadab, Keny water access Activity 1.2 management from Qooqaar facility manag Activity 1.3 borehole oper with maximum generators op and operation Activity 2.1 with local auth headed and p filter kit Activity 2.2 household on	Install 2 elevated steel water he unassembled steel water va to the borehole sites in Ta for 6,250 Households, (appr Train 15 Borehole Manager of the boreholes. WASDA w ii borehole and 7 borehole n ement, record keeping, cond Train 4 borehole operators ( ation and minor maintenanc efficiency and minimal rate erators manuals to ensure t al maintenance. Distribute 1300 ceramic filte iorities to distribute the cera oor households will be giver Train 1300 household repre: the appropriate hygiene pra	r tanks with a c tanks with a c tabta and Qooq; roximately 37,5 hent committee ill train 8 boref nanagement co lifet resolution a 2 from each bc are works. This s of breakdow hat they under rs to 1300 hou mic filters usin, p priority and e sentatives (624	apacity of 40M3 ar anani, Afmadow dist 00 persons) in Afm (BMC) members of oble management of pommittee members and small business and small business rehole) from Qooq will ensure that bor n. Operator will be is stand all engine an scholds in Afmadoo g a vulnerability critt ach household will men and 676 won	reholes. WASDA d 50M3 from ict. This will improve adow district. n sustainable ommittee members from Tabta on water management skills. ani and Tabta on shole are operated aken through the g general service v. WASDA will work erion. Women receive one ceramic ten) of each	1-2 X X X	3-4 × ×	5-6				
Logical framework	Activity 1.1 will transport I Daadab, Keny water access Activity 1.2 management from Qooqaar facility manag Activity 1.3 borehole oper with maximum generators op and operation Activity 2.1 with local auth headed and p filter kit Activity 2.2 household on	Install 2 elevated steel water he unassembled steel water va to the borehole sites in Ta for 6,250 Households, (appr Train 15 Borehole Manager of the boreholes. WASDA w ii borehole and 7 borehole n ement, record keeping, cond Train 4 borehole operators ( ation and minor maintenanc efficiency and minimal rate erators manuals to ensure t al maintenance. Distribute 1300 ceramic filte iorities to distribute the cera oor households will be giver Train 1300 household repre: the appropriate hygiene pra	r tanks with a c tanks with a c tabta and Qooq; roximately 37,5 hent committee ill train 8 boref nanagement co lifet resolution a 2 from each bc are works. This s of breakdow hat they under rs to 1300 hou mic filters usin, p priority and e sentatives (624	apacity of 40M3 ar anani, Afmadow dist 00 persons) in Afm (BMC) members of oble management of pommittee members and small business and small business rehole) from Qooq will ensure that bor n. Operator will be is stand all engine an scholds in Afmadoo g a vulnerability critt ach household will men and 676 won	reholes. WASDA d 50M3 from ict. This will improve adow district. n sustainable ommittee members from Tabta on water management skills. ani and Tabta on shole are operated aken through the g general service v. WASDA will work erion. Women receive one ceramic ten) of each	1-2       X       X       X       X	3-4 × ×	5-6	7-8			1-1:
Logical framework	Activity 1.1 will transport I Daadab, Keny water access Activity 1.2 management from Qooqaar facility manag Activity 1.3 borehole oper with maximum generators op and operation Activity 2.1 with local auth headed and p filter kit Activity 2.2 household on	Install 2 elevated steel water he unassembled steel water va to the borehole sites in Ta for 6,250 Households, (appr Train 15 Borehole Manager of the boreholes. WASDA w ii borehole and 7 borehole n ement, record keeping, cond Train 4 borehole operators ( ation and minor maintenanc efficiency and minimal rate erators manuals to ensure t al maintenance. Distribute 1300 ceramic filte iorities to distribute the cera oor households will be giver Train 1300 household repre: the appropriate hygiene pra	r tanks with a c totat and Qooqe roximately 37,5 hent committee ill train 8 boref nanagement c filict resolution a 2 from each bo se works. This s of breakdow hat they under rs to 1300 hou mic filters using n priority and e sentatives (624 ctcices and use	apacity of 40M3 ar anani, Afmadow dist 00 persons) in Afm (BMC) members of oble management of pommittee members and small business and small business rehole) from Qooq will ensure that bor n. Operator will be is stand all engine an scholds in Afmadoo g a vulnerability critt ach household will men and 676 won	reholes. WASDA d 50M3 from ict. This will improve adow district. n sustainable mmittee members from Tabta on water management skills. ani and Tabta on shole are operated aken through the g general service v. WASDA will work erion. Women receive one ceramic ten) of each or household water	1-2       X       X       X       X	3-4 × × ×	5-6	lanned M	· 9-10	) 11	1-1: ne
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Logical framework M & E DETAILS	Activity 1.1 will transport I Daadab, Keny water access Activity 1.2 management from Qooqaar facility manag Activity 1.3 borehole oper with maximum generators op and operation Activity 2.1 with local auth headed and p filter kit Activity 2.2 household on treatment/puri	Install 2 elevated steel water he unassembled steel water va to the borehole sites in Ta for 6,250 Households, (appr Train 15 Borehole Manager of the boreholes. WASDA w il borehole and 7 borehole n memetr, record keeping, conf Train 4 borehole operators ( ation and minor maintenanc efficiency and minimal rate erators manuals to ensure ti al maintenance. Distribute 1300 ceramic filte iorities to distribute the cera oor households will be giver Train 1300 household repre: the appropriate hygiene pra fication	r tanks with a c tanks with a c tabta and Qooqu roximately 37,5 rent committee ill train 8 boref nanagement c lict resolution a 2 from each bo se works. This s of breakdow hat they under rs to 1300 hou mic filters using priority and e sentatives (624 ctices and use M & E - Conta - Field v - Conta - Focus	apacity of 40M3 ar anani, Afmadow dist (00 persons) in Afm (BMC) members of ole management of mmittee members and small business prehole) from Qooq will ensure that born n. Operator will be stand all engine an escholds in Afmadon g a vulnerability crit ach household will men and 676 won of ceramic filters for Tools to use ct details	reholes. WASDA d 50M3 from ict. This will improve adow district. In sustainable ommittee members from Tabta on water management skills. ani and Tabta on water management skills. ani and Tabta on whole are operated aken through the d general service v. WASDA will work aken through the d general service v. WASDA will work for momentation receive one ceramic men) of each or household water werification Means of verification	1-2       X       X       X       X       X       Image: state stat	3-4 × × ×	5-6	lanned M	: 9-10	) 11	1-1: ne

borehole are ope	erated with max	d minor main	tenance works. This wil ncy and minimal rates o s operators manuals to	ensure that f breakdown.	- Focus group int	erview										
understand all er	ngine and gene	ral service a	nd operational maintena	nce.								_				
will work with loc	cal authorities to n headed and p	o distribute th oor househo	to 1300 households in A e ceramic filters using a lds will be given priority	vulnerability	- Distribution mo	hitoring	Distribution rep Field visit repo PDM report		x	(						
	e appropriate h		ntatives (624 men and 6 ces and use of ceramic		<ul> <li>Field visits</li> <li>Focus group int</li> <li>Verification</li> </ul>	erview	Training report Attendance sh		x	(						
	MATION															
Coordination with other Organizations in project area		Or	ganization	Activity												
		1. \$	Solidarites International:	WASDA will liaise with SI on the handover of pending project items and target locations details such as villages and pro- sites to ensure that intended beneficiaries in the original project are reached. WASDA will endeavor to get materials inte for use in the project implementation such as hygiene promotion manuals and tank installation designs.												
		2. \	WASH Cluster:	WASDA will co avoid duplication	ordinate with the Vons.	VASH Cluster co	ordination forun	ns at the na	tional a	nd loc	al leve	el to ens	sure syn	ergie	s and	
		3.1	3. DIAL WASDA will coordinate with the regional cluster coordinator to ensure complementarity and avoid duplications. WASDA will ensure information sharing on project activities with DIAL and attend cluster coordination meetings at the regional level.													
Gender theme s	upport	Yes														-
		use the enco mar	nen and children who responsibilities in the cost of water. This will purage women partici nagement to ensure or men in the implemen	household . Trainir ensure that water pation in operation versight in operation	ng of borehole op is accessible to t and maintenance ns and maintena	erators on main he vulnerable h by training the nce. WASDA w	ntenance will re ouseholds par borehole mar ill endeavor to	educe the ticularly w nagement mainstrea	freque omen l commi m gen	nt brea neadeo tee or der co	akdow d hou: n gene nside	vns for sehold eral wa rations	boreho s. WAS ter faci by invo	oles a SDA v lity olving	ind her vill g womi	nc
Select (tick) activities that supports the gender theme		oorto	Activity 1 1. Install (		r tanka far Takta a	ad Oaaaaaai hay	abalaa MACDA	will transm	ort the		mble		water to	nko u	ith a	
		ports 7	Activity 1.1: Install 2 capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management committ record keeping, confli Activity 1.3: Train 4 ensure that borehole a manuals to ensure that Activity 2.1: Distribut a vulnerability criterion Activity 2.2: Train 1 ceramic filters for hous	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis nent committee (B soqaani borehole a ll business manag 2 from each boreh iximum efficiency a I engine and gene rs to 1300 househ Id poor household sentatives (624 mm	hole sites in Tab trict. MC) members or and 7 borehole m gement skills. ole) from Qooqa and minimal rate ral service and o olds in Afmadow s will be given pr	a and Qooqaar a sustainable ma anagement cor ni and Tabta on o of breakdown. oerational maint . WASDA will w iority and each l	ni, Afmadow anagement mmittee me borehole c Operator v tenance. ork with loc household	of the l mbers to peratio vill be ta al autho will rece	. This porehol rom Ta n and r aken th prities t sive on	will im les. W abta or minor i rough to distr e cera	ASDA Master mainter the ge ribute the amic filte	water ac will train facility i nance w nerators ne cerar er kit	rcess f 8 boi manag orks. 5 oper-	for 6,25 rehole gemen This w ators ters usi	me 50 nt, vill
		2	capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management commit record keeping, confli Activity 1.3: Train 4 ensure that borehole manuals to ensure that Activity 2.1: Distribu a vulnerability criteriou	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis nent committee (B soqaani borehole a ll business manag 2 from each boreh iximum efficiency a I engine and gene rs to 1300 househ Id poor household sentatives (624 mm	hole sites in Tab trict. MC) members or and 7 borehole m gement skills. ole) from Qooqa and minimal rate ral service and o olds in Afmadow s will be given pr	a and Qooqaar a sustainable ma anagement cor ni and Tabta on o of breakdown. oerational maint . WASDA will w iority and each l	ni, Afmadow anagement mmittee me borehole c Operator v tenance. ork with loc household	of the l mbers to peratio vill be ta al autho will rece	. This porehol rom Ta n and r aken th prities t sive on	will im les. W abta or minor i rough to distr e cera	ASDA Master mainter the ge ribute the amic filte	water ac will train facility i nance w nerators ne cerar er kit	rcess f 8 boi manag orks. 5 oper-	for 6,25 rehole gemen This w ators ters usi	me 50 nt, rill
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BUDGET A:1 Staff and Personnel	1.1 Internat	2	capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management committ record keeping, confil Activity 1.3: Train 4 ensure that borehole manuals to ensure tha Activity 2.1: Distribu a vulnerability criterion Activity 2.2: Train 1 ceramic filters for hou	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis ent committee (B soqaani borehole a 11 business manag 2 from each boreh ximum efficiency a 1 engine and gene rs to 1300 househ d poor household sentatives (624 mm mt/purification	hole sites in Tab trict. WC) members or and 7 borehole n gement skills. ole) from Qooqa and minimal rate rat service and o olds in Afmadow s will be given pr an and 676 wom	a and Qooqaar a sustainable ma anagement cor ni and Tabta on o of breakdown. oerational maint . WASDA will w iority and each l	ni, Afmadow anagement mmittee me borehole c Operator v tenance. ork with loc household	of the to mbers to peratio vill be ta al autho will rece	. This poreholo rom Ta n and r lken th prities t opriate	will im les. W abta or minor i rough to distr e cera	ASDA n water maintee the ge ribute th amic filte	water ac will train facility i nance w nerators ne cerar er kit ctices a	ncess   8 boin manager rorks. 6 oper- nic filt nd use	for 6,2! rehole gemen This w ators ters usi e of	me 50 nt, /ill
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UDGET A:1 Staff and Personnel	1.1 Internat	ional Staff	capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management committ record keeping, confil Activity 1.3: Train 4 ensure that borehole manuals to ensure tha Activity 2.1: Distribu a vulnerability criterion Activity 2.2: Train 1 ceramic filters for hou	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis ent committee (B soqaani borehole a 11 business manag 2 from each boreh ximum efficiency a I engine and gene rs to 1300 househ d poor household sentatives (624 mm mt/purification	hole sites in Tab trict. WC) members or and 7 borehole n gement skills. ole) from Qooqa and minimal rate ral service and o olds in Afmadow s will be given pr en and 676 wom	a and Qooqaar sustainable m nanagement cor ni and Tabta on s of breakdown. serational maint .WASDA will w iority and each l en) of each hou	na, Afmadow anagement nmittee me borehole c Operator v tenance. ork with loc household sehold on t	of the to mbers to peratio vill be ta al autho will rece	. This poreholo rom Ta n and r lken th prities t opriate	will im les. W abta or minor i rough to distr e cera	ASDA n water maintee the ge ribute th amic filte	water ac will train facility i nance w nerators ne cerar er kit ctices a	a 8 boi manae vorks. a oper- nic filt nd use	for 6,2! rehole gemen This w ators ters usi e of	me 50 nt, /ill
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UDGET 4:1 Staff and Personnel	Internat           Code         I           1.1.1         I           1.1.2         I           1.1.3         I	ional Staff	capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management committ record keeping, confil Activity 1.3: Train 4 ensure that borehole manuals to ensure tha Activity 2.1: Distribu a vulnerability criterion Activity 2.2: Train 1 ceramic filters for hou	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis ent committee (B soqaani borehole a 11 business manag 2 from each boreh ximum efficiency a I engine and gene rs to 1300 househ d poor household sentatives (624 mm mt/purification	hole sites in Tab trict. WC) members or and 7 borehole n gement skills. ole) from Qooqa and minimal rate ral service and o olds in Afmadow s will be given pr en and 676 wom	a and Qooqaar sustainable m nanagement cor ni and Tabta on s of breakdown. serational maint .WASDA will w iority and each l en) of each hou	na, Afmadow anagement nmittee me borehole c Operator v tenance. ork with loc household sehold on t	of the to mbers to peratio vill be ta al autho will rece	. This poreholo rom Ta n and r lken th prities t opriate	will im les. W abta or minor i rough to distr e cera	ASDA n water maintee the ge ribute th amic filte	water ac will train facility i nance w nerators ne cerar er kit ctices a	a 8 boi manae vorks. a oper- nic filt nd use	for 6,2! rehole gemen This w ators ters usi e of	me 50 nt, /ill
UDGET 4:1 Staff and Personnel	Image: Internat           Image: Internat           Code         I           Internat	ional Staff	capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management committ record keeping, confil Activity 1.3: Train 4 ensure that borehole manuals to ensure tha Activity 2.1: Distribu a vulnerability criterion Activity 2.2: Train 1 ceramic filters for hou	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis ent committee (B soqaani borehole a 11 business manag 2 from each boreh ximum efficiency a I engine and gene rs to 1300 househ d poor household sentatives (624 mm mt/purification	hole sites in Tab trict. WC) members or and 7 borehole n gement skills. ole) from Qooqa and minimal rate ral service and o olds in Afmadow s will be given pr en and 676 wom	a and Qooqaar sustainable m nanagement cor ni and Tabta on s of breakdown. serational maint .WASDA will w iority and each l en) of each hou	na, Afmadow anagement nmittee me borehole c Operator v tenance. ork with loc household sehold on t	of the to mbers to peratio vill be ta al autho will rece	. This poreholo rom Ta n and r lken th prities t opriate	will im les. W abta or minor i rough to distr e cera	ASDA n water maintee the ge ribute th amic filte	water ac will train facility i nance w nerators ne cerar er kit ctices a	a 8 boi manae vorks. a oper- nic filt nd use	for 6,2! rehole gemen This w ators ters usi e of	ne 50 nt, ing
UDGET A:1 Staff and Personnel	Internat           Code         I           1.1.1         I           1.1.2         I           1.1.3         I           1.1.4         I           1.1.5         I	ional Staff	capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management committ record keeping, confil Activity 1.3: Train 4 ensure that borehole manuals to ensure tha Activity 2.1: Distribu a vulnerability criterion Activity 2.2: Train 1 ceramic filters for hou	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis ent committee (B soqaani borehole a 11 business manag 2 from each boreh ximum efficiency a I engine and gene rs to 1300 househ d poor household sentatives (624 mm mt/purification	hole sites in Tab trict. WC) members or and 7 borehole n gement skills. ole) from Qooqa and minimal rate ral service and o olds in Afmadow s will be given pr en and 676 wom	a and Qooqaar sustainable m nanagement cor ni and Tabta on s of breakdown. serational maint .WASDA will w iority and each l en) of each hou	na, Afmadow anagement nmittee me borehole c Operator v tenance. ork with loc household sehold on t	of the to mbers to peratio vill be ta al autho will rece	. This poreholo rom Ta n and r lken th prities t opriate	will im les. W abta or minor i rough to distr e cera	ASDA n water maintee the ge ribute th amic filte	water ac will train facility i nance w nerators ne cerar er kit ctices a	a 8 boi manae vorks. a oper- nic filt nd use	for 6,2! rehole gemen This w ators ters usi e of	ne 50 nt, ing
UDGET A:1 Staff and Personnel	Internat           Code         I           1.1.1         I           1.1.1         I           1.1.2         I           1.1.3         I           1.1.4         I           1.1.5         I           1.1.6         I	ional Staff	capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management committ record keeping, confil Activity 1.3: Train 4 ensure that borehole manuals to ensure tha Activity 2.1: Distribu a vulnerability criterion Activity 2.2: Train 1 ceramic filters for hou	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis ent committee (B soqaani borehole a 11 business manag 2 from each boreh ximum efficiency a I engine and gene rs to 1300 househ d poor household sentatives (624 mm mt/purification	hole sites in Tab trict. WC) members or and 7 borehole n gement skills. ole) from Qooqa and minimal rate ral service and o olds in Afmadow s will be given pr en and 676 wom	a and Qooqaar sustainable m nanagement cor ni and Tabta on s of breakdown. serational maint .WASDA will w iority and each l en) of each hou	na, Afmadow anagement nmittee me borehole c Operator v tenance. ork with loc household sehold on t	of the to mbers to peratio vill be ta al autho will rece	. This poreholo rom Ta n and r lken th prities t opriate	will im les. W abta or minor i rough to distr e cera	ASDA n water maintee the ge ribute th amic filte	water ac will train facility i nance w nerators ne cerar er kit ctices a	a 8 boi manae vorks. a oper- nic filt nd use	for 6,2! rehole gemen This w ators ters usi e of	ne 50 nt, ing
UDGET A:1 Staff and Personnel	Image: Image is a state is a sta	ional Staff	capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management committ record keeping, confil Activity 1.3: Train 4 ensure that borehole manuals to ensure tha Activity 2.1: Distribu a vulnerability criterion Activity 2.2: Train 1 ceramic filters for hou	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis ent committee (B soqaani borehole a 11 business manag 2 from each boreh ximum efficiency a I engine and gene rs to 1300 househ d poor household sentatives (624 mm mt/purification	hole sites in Tab trict. WC) members or and 7 borehole n gement skills. ole) from Qooqa and minimal rate ral service and o olds in Afmadow s will be given pr en and 676 wom	a and Qooqaar sustainable m nanagement cor ni and Tabta on s of breakdown. serational maint .WASDA will w iority and each l en) of each hou	na, Afmadow anagement nmittee me borehole c Operator v tenance. ork with loc household sehold on t	of the to mbers to peratio vill be ta al autho will rece	. This poreholo rom Ta n and r lken th prities t opriate	will im les. W abta or minor i rough to distr e cera	ASDA n water maintee the ge ribute th amic filte	water ac will train facility i nance w nerators ne cerar er kit ctices a	a 8 boi manae vorks. a oper- nic filt nd use	for 6,2! rehole gemen This w ators ters usi e of	me 50 nt, /ill
BUDGET A:1 Staff and Personnel	I.1 Internat           Code         I           1.1.1         I           1.1.2         I           1.1.3         I           1.1.4         I           1.1.5         I           1.1.6         I           1.1.7         I           1.1.8         I           1.1.9         I	ional Staff	capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management committ record keeping, confil Activity 1.3: Train 4 ensure that borehole manuals to ensure tha Activity 2.1: Distribu a vulnerability criterion Activity 2.2: Train 1 ceramic filters for hou	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis ent committee (B soqaani borehole a 11 business manag 2 from each boreh ximum efficiency a I engine and gene rs to 1300 househ d poor household sentatives (624 mm mt/purification	hole sites in Tab trict. WC) members or and 7 borehole n gement skills. ole) from Qooqa and minimal rate ral service and o olds in Afmadow s will be given pr en and 676 wom	a and Qooqaar sustainable m nanagement cor ni and Tabta on s of breakdown. serational maint .WASDA will w iority and each l en) of each hou	ii, Afmadow anagement mmittee me borehole c Operator v tenance. ork with loc household on t sehold on t Amount(U	of the to mbers to peratio vill be ta al autho will rece	. This poreholo rom Ta n and r lken th prities t opriate	will im les. W abta or minor i rough to distr e cera	ASDA n water maintei the ge ribute th mic filt ane pra	water ac will train facility i nance w nerators ne cerar er kit ctices a	F % To	for 6,24 rehole gemen This w ators ters usi e of of CHF tal	me 50 nt, ing
ne gender them	I.1 Internat           Code         I           1.1.1         I           1.1.2         I           1.1.3         I           1.1.4         I           1.1.5         I           1.1.6         I           1.1.7         I           1.1.8         I           1.1.9         I	ional Staff Gudget Line E	capacity of 40M3 and Households, (approxi Activity 1.2: Train 1 management committ record keeping, confil Activity 1.3: Train 4 ensure that borehole - manuals to ensure that Activity 2.1: Distribu a vulnerability criterion Activity 2.2: Train 1 ceramic filters for hou Description	50M3 from Daadab, nately 37,500 persor 5 Borehole Manager ee members from Qc ct resolution and set borehole operators ( are operated with ma at they understand all the 1300 ceramic filte h. Women headed an 300 household repre:	Kenya to the bore rs) in Afmadow dis ent committee (B soqaani borehole a 11 business manag 2 from each boreh ximum efficiency a I engine and gene rs to 1300 househ d poor household sentatives (624 mm mt/purification	hole sites in Tab trict. WC) members or and 7 borehole n gement skills. ole) from Qooqa and minimal rate ral service and o olds in Afmadow s will be given pr en and 676 wom	a and Qooqaar sustainable m nanagement cor ni and Tabta on s of breakdown. serational maint .WASDA will w iority and each l en) of each hou	ii, Afmadow anagement mmittee me borehole c Operator v tenance. ork with loc household on t sehold on t Amount(U	score apprendiction of the period of the per	. This poreholo rom Ta n and r lken th prities t opriate	will im les. W habta or minor n rough to distr e cera b hygie	ASDA n water maintei the ge ribute th mic filt ane pra	vater ac will training facility in nerators ne cerar ar kit CHI	F % To	for 6,24 rehole gemen This w ators ters usi e of of CHF tal	memory 500

	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	1.2.1	Hygiene Promoter-100%	1	1200	3	months	3,600.00	0.00	3,600.00	
	1.2.2	Monitoring and evaluation officer-30%	1	2000	3	months	6,000.00	4,200.00	1,800.00	
	1.2.3	Public Health Engineer-30%	1	2500	3	months	7,500.00	5,250.00	2,250.00	
	1.2.4	Program Manager-25%	1	3000	3	months	9,000.00	6,750.00	2,250.00	
	1.2.5	Finance officer based in Dobley-25%	1	2500	3	months	7,500.00	5,625.00	1,875.00	
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
		Sub Total					33,600.00	21,825.00	11,775.00	1
	Engineer: \$2500 is b for donor r be respon	ictors are monitored and shared with the CHF secret: will be responsible for supporting the technical design udgeted for 3months.1.2.4 Program Manager: the pr eporting and focal person for the project . 25% of \$30 sible for financial reporting and tracking of the expendence	for constru ogram Mana 000 is budge diture and is	ction of th ager is in eted for 3 budgeted	e base for t charge of W months.1.2 d for 25\$ of	he tanks and ASDA soma 5 Finance C %2500 for 3	d installation of th Ilia program and Officer:based in W months.	e elevated tank over sees overa /ASDA Dobley o	s in the boreho Il operation , r ffice the finan	oles. 30% esponsibl ce office v
3:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Idleliais	2.1.1	storage cost	1	250	3	Months	750.00	0.00	750.00	
	2.1.2	Transportation of Tanks from Dadaab to Tabta and Qooqaani	2	2000	1	lumpsum	4,000.00	0.00	4,000.00	
	2.1.3	Transportation of ceramic filters from Dadaab and dobley	4	812.5	1	lumpsum	3,250.00	0.00	3,250.00	
	2.1.4	Installation of elevated tanks in Tabta and Qooqaani	2	9000	1	lump sum	18,000.00	0.00	18,000.00	
	2.1.5	Distribution of ceramic filters	1	2249	1	lump sum	2,249.00	0.00	2,249.00	
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10	Sub Total					28,249,00	0.00	28,249.00	4:
	respective steel tanks normally c filters from transporte	arrative: 2.1.1 Storage: when bulky ceramic filter and sites before distribution and installation. monthly stor that will be handed over to WASDA by SI will be tran harges high due to associated risk and border cleara Dadaab and from Dobley to Afmadow sites: Bulky by d at a cost of \$3250, approximately 4 trips. 2.1.4 Inst o will construct the foundation, assemble the tanks at	rage cost of nsported fro nce cost.this uckets and allation of el nd ensure th	\$250 is b m Dadaal s cost is b filters that evated Ta nat its con	udgeted. 2. b to Tabta a budgeted for were hande inks: The ta nected to th	1.2 Transpo nd Qoqani b \$2000 per t ed over to W nks needs b re boreholes	tation of tanks fro oreholes. transpo anks totalling to s /ASDA by SI in D ase to stand and . a total of \$9000	om Dadaab to s orters going fron \$4000. 2.1.3 Tra obley and some the service of 2 per tanks instal Garissa kenya	ites: Two un a Kenya to sor nsportation of in Dadaab wi skilled techni lation is budge making the un	ssembled malia <sup>c</sup> ceramic II be cian will b eted it cost
	inclusive of high,and e various loo unit cost fo	f local materials such as sand, gravel, hard core whic ingagement of unskilled labourers 2.1.5 Distribution or actions when transported from Dadaab and Dobley. s or loading/offloading is \$0.2 but in this case WASDA whe filters from our office in Dobley and those being tra- tices from our office in Dobley and those being tra- tices are according to the second se	ervice of dis vill negotiate	Iters: 130 stribution of as per ti	clerks, local ip to reduce	transportation the cost. The	on is budgeted un	nder this line. a t volves hiring of t		
	inclusive of high,and e various loo unit cost fo	angagement of unskilled labourers 2.1.5 Distribution of cations when transported from Dadaab and Dobley. so or loading/offloading is \$0.2 but in this case WASDA	ervice of dis vill negotiate	Iters: 130 stribution of as per ti	clerks, local ip to reduce ab to variou Duration	transportation the cost. The cost the cost the cost.	on is budgeted un	nder this line. a t volves hiring of t	rucks that will	
	inclusive c high,and e various loc unit cost fc transport t	ngagement of unskilled labourers 2.1.5 Distribution of cations when transported from Dadaab and Dobley, s or loading/offloading is \$0.2 but in this case WASDA w he filters from our office in Dobley and those being tra	ervice of dis vill negotiate ansported fr	Iters: 130 stribution of e as per tr om Dadas Unit	clerks, local ip to reduce ab to variou Duration	transportation the cost. The cost the cost the cost.	on is budgeted ur his distribution inv the target areas i	nder this line. a t volves hiring of t in Afamadow.	rucks that will	be used t % of CHF
	inclusive of high, and evarious loc unit cost for transport t	ngagement of unskilled labourers 2.1.5 Distribution of cations when transported from Dadaab and Dobley, s or loading/offloading is \$0.2 but in this case WASDA w he filters from our office in Dobley and those being tra	ervice of dis vill negotiate ansported fr	Iters: 130 stribution of e as per tr om Dadas Unit	clerks, local ip to reduce ab to variou Duration	transportation the cost. The cost the cost the cost.	on is budgeted ur his distribution inv the target areas i	nder this line. a t volves hiring of t in Afamadow.	rucks that will	be used t % of CHF
	inclusive c high,and e various loc unit cost fc transport t	ngagement of unskilled labourers 2.1.5 Distribution of cations when transported from Dadaab and Dobley, s or loading/offloading is \$0.2 but in this case WASDA w he filters from our office in Dobley and those being tra	ervice of dis vill negotiate ansported fr	Iters: 130 stribution of e as per tr om Dadas Unit	clerks, local ip to reduce ab to variou Duration	transportation the cost. The cost the cost the cost.	on is budgeted ur his distribution inv the target areas i	nder this line. a t volves hiring of t in Afamadow.	rucks that will	be used t
	inclusive of high, and evarious loc unit cost for transport t	ngagement of unskilled labourers 2.1.5 Distribution of cations when transported from Dadaab and Dobley, s or loading/offloading is \$0.2 but in this case WASDA w he filters from our office in Dobley and those being tra	ervice of dis vill negotiate ansported fr	Iters: 130 stribution of e as per tr om Dadas Unit	clerks, local ip to reduce ab to variou Duration	transportation the cost. The cost the cost the cost.	on is budgeted ur his distribution inv the target areas i	nder this line. a t volves hiring of t in Afamadow.	rucks that will	be used t
::3 :quipment	inclusive of high, and evarious loc unit cost for transport t	ngagement of unskilled labourers 2.1.5 Distribution of cations when transported from Dadaab and Dobley, s or loading/offloading is \$0.2 but in this case WASDA w he filters from our office in Dobley and those being tra	ervice of dis vill negotiate ansported fr	Iters: 130 stribution of e as per tr om Dadas Unit	clerks, local ip to reduce ab to variou Duration	transportation the cost. The cost the cost the cost.	on is budgeted ur his distribution inv the target areas i	nder this line. a t volves hiring of t in Afamadow.	rucks that will	be used t
	inclusive c high,and e various loc unit cost fc transport t Code 	ngagement of unskilled labourers 2.1.5 Distribution of cations when transported from Dadaab and Dobley, s or loading/offloading is \$0.2 but in this case WASDA w he filters from our office in Dobley and those being tra	ervice of dis vill negotiate ansported fr	Iters: 130 stribution of e as per tr om Dadas Unit	clerks, local ip to reduce ab to variou Duration	transportation the cost. The cost the cost the cost.	on is budgeted ur his distribution inv the target areas i	nder this line. a t volves hiring of t in Afamadow.	rucks that will	be used
	inclusive o high, and e various loc unit cost f transport t Code 	ngagement of unskilled labourers 2.1.5 Distribution of cations when transported from Dadaab and Dobley, s or loading/offloading is \$0.2 but in this case WASDA w he filters from our office in Dobley and those being tra	ervice of dis vill negotiate ansported fr	Iters: 130 stribution of e as per tr om Dadas Unit	clerks, local ip to reduce ab to variou Duration	transportation the cost. The cost the cost the cost.	on is budgeted ur his distribution inv the target areas i	nder this line. a t volves hiring of t in Afamadow.	rucks that will	be used
	inclusive o high, and e various loc unit cost for transport t Code 	ngagement of unskilled labourers 2.1.5 Distribution of cations when transported from Dadaab and Dobley, s or loading/offloading is \$0.2 but in this case WASDA w he filters from our office in Dobley and those being tra	ervice of dis vill negotiate ansported fr	Iters: 130 stribution of e as per tr om Dadas Unit	clerks, local ip to reduce ab to variou Duration	transportation the cost. The cost the cost the cost.	on is budgeted ur his distribution inv the target areas i	nder this line. a t volves hiring of t in Afamadow.	rucks that will	be used
	indusive o high, and e various loc unit cost for transport t Code 	ngagement of unskilled labourers 2.1.5 Distribution of cations when transported from Dadaab and Dobley, s or loading/offloading is \$0.2 but in this case WASDA w he filters from our office in Dobley and those being tra	ervice of dis vill negotiate ansported fr	Iters: 130 stribution of e as per tr om Dadas Unit	clerks, local ip to reduce ab to variou Duration	transportation the cost. The cost the cost the cost.	on is budgeted ur his distribution inv the target areas i	nder this line. a t volves hiring of t in Afamadow.	rucks that will	be used

	3.1.10									
		Sub Total					0.00	0.00	0.00	0.
	Budget N	arrative: N/A								
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Services	4.1.1	Hygiene promotion training for 1300 people - household representatives, those receiving water filters		13000	1	Lump sum	13,000.00	0.00	13,000.00	
	4.1.2	Vehicle hire for response team including fuel	1	1800	3	months	5,400.00	0.00	5,400.00	
	4.1.3	Vehilce hire with fuel for ceramic filters distribution monitoring	1	1800	2	months	3,600.00	0.00	3,600.00	
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total					22,000.00	0.00	22,000.00	32
E:5 Travel	Code	n of the filters in various villages and also between the Budget Line Description	Units	1		TimeUnit	Amount(USD)	r monitoring acti		% of CHF Total
	5.1.1			Cost						TOTAL
	5.1.2									
	5.1.2									
	5.1.3									
	5.1.3 5.1.4									
	5.1.3 5.1.4 5.1.5									
	5.1.3 5.1.4 5.1.5 5.1.6									
	5.1.3         5.1.4         5.1.5         5.1.6         5.1.7									
	5.1.3         5.1.4         5.1.5         5.1.6         5.1.7         5.1.8									
	5.1.3         5.1.4         5.1.5         5.1.6         5.1.7         5.1.8         5.1.9	Sub Total					0.00	0.00	0.00	
	5.1.3         5.1.4         5.1.5         5.1.6         5.1.7         5.1.8         5.1.9						0.00	0.00	0.00	
and Grants to	5.1.3           5.1.4           5.1.5           5.1.6           5.1.7           5.1.8           5.1.9           5.1.10		Units	Unit	Duration	TimeUnit	Amount(USD)	0.00 Organization	0.00	% of CHF Total
and Grants to	5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9 5.1.10 Budget N	arrative:	Units		Duration	Image: Control of the second secon		1		% of CHF
and Grants to	5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9 5.1.10 <b>Budget N</b> Code	arrative:	Units		Duration	Image: Control of the second		1		% of CHF
and Grants to	5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9 5.1.10 <b>Budget N</b> Code	arrative:	Units		Duration	Image: Control of the second		1		% of CHF
and Grants to	5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9 5.1.9 5.1.10 <b>Budget N</b> Code -6.1.1 -6.1.2	arrative:	Units		Duration	Image: Control of the second		1		% of CHF
and Grants to	5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9 5.1.10 5.1.10 <b>Budget N</b> Code -6.1.1 -6.1.2 -6.1.3	arrative:	Units		Duration	Image: Control of the second		1		% of CHF
and Grants to	5.1.3           5.1.4           5.1.5           5.1.6           5.1.7           5.1.8           5.1.9           5.1.10           Budget N           Code           -6.1.1           -6.1.2           -6.1.3           -6.1.4	arrative:	Units		Duration	Image: Control of the second		1		% of CHF
and Grants to	5.1.3         5.1.4         5.1.5         5.1.6         5.1.7         5.1.8         5.1.9         5.1.10         Budget N         -6.1.1         -6.1.2         -6.1.3         -6.1.4         -6.1.5	arrative:	Units		Duration	Image: Control of the sector of the		1		% of CHF
F:6 Transfers and Grants to Counterparts	5.1.3         5.1.4         5.1.5         5.1.6         5.1.7         5.1.8         5.1.9         5.1.10         Budget N         -6.1.1         -6.1.2         -6.1.3         -6.1.4         -6.1.5         -6.1.6	arrative:	Units		Duration	Image: Control of the second		1		

			~	h Total					-		0	0.00	0.00	
	_			b Total						0.0	U	0.00	0.00	0.
		udget Narra							-				0.115	
G:7 Gen Operatir and Oth	ng er		udget Line Descrip	tion		Ur	nits Unit Cost	Duration		Amount(USD)		ization		% of CHF Total
Direct C	-		Stationaries Rent				1 100 1 200		8 months 8 month	300.00		0.00	300.00	
	_		ommunication				1 200		8 month	600.00		0.00	600.00	
	-		Itilities				1 200		month	600.00		0.00	600.00	
	-		raining of 4 boreho	les operators			1 320		lump sum			0.00	320.00	
	-		ank charges				1 470		8 month	1,410.00		0.00	1,410.00	
	-	.1.7 Т	raining of borehole		Committees on		1 1200		lump sum			0.00	1,200.00	
	7	.1.8												
	7	.1.9												
		.1.10							-					
		.1.10	Suit	b Total						5.030.00	)	0.00	5,030.00	7
	_									00 per month for				
		1		OTAL				1		88,879.00	21,825.0		7,054.00	
I.8 Indir Program		ode Bu	udget Line Descrip	tion						Amount(USD)	Organizat	tion		6 of CHF
Support Costs	-	8.1.1 Ir	ndirect Programme	Support Costs						3,277.00	C	0.00	3,277.00	4.887
			G	RAND TOTAL						92,156.00	21,825	.00	70,331.00	100
Other so	ources of f	funds												
	D	Description		Amo	ount %									
		Organizatio	· · · · · · · · · · · · · · · · · · ·											
	C	Community				-								
-					0.00 0.00	-								
	C	CHF	, 	70,33	0.00 0.00 1.00 76.32	-								
	C		rs a)	70,33	0.00 0.00 1.00 76.32 0.00	-								
	c	CHF	, 	70,33	0.00 0.00 1.00 76.32 0.00 0	-								
CATIO	C C T	CHF Dther Dono	rs a)	70,33	0.00 0.00 1.00 76.32 0.00 0	-								
	C C T	CHF Dther Dono	rs a)	70,33 92,150	0.00 0.00 1.00 76.32 0.00 0				3eneficiary	Description	Number	Latitude	Longitude	P.Code
OCATIO Region .ower Juba		CHF Dther Dono OTAL	rs a) b)	70,33 92,154 ter giene ration and	0.00 0.00 1.00 76.32 0.00	ddress the pro educe the runn	blem of water ing hours for t	e the F	3eneficiary Host communication	nity, IDPs,	<b>Number</b> 17200	Latitude 0.30463	Longitude 41.43938	P.Code NA-3716 S21-001
Cower Lower Juba	NS District	Other Dono OTAL Location Tabta	rs a) b) Standard Clus: Activities Community Hyg promotion, Ope Maintenance of	70,33 92,154 ter giene ration and WASH	0.00 0.00 1.00 76.32 0.00 5.00 Activity nstallation of 50 community to a shortage and re shortage and re	ddress the pro educe the runn duce the break 0m3 water tan ddress the pro educe the runn	blem of water ing hours for t down and k that will serviblem of water ing hours for t	e the F	Host commu pastorals and	nity, IDPs,				NA-3716 S21-001
ower uba ower uba	INS District Afmadow	OTAL Cotation Tabta Bilis Qooqaani	rs a) b) Standard Clus: Activities Community Hyg promotion, Ope Maintenance of Infrastructure	70,33 92,156 ter giene ration and WASH giene ration and WASH	0.00 0.00 1.00 76.32 0.00 0.00 5.00 Activity nstallation of 50 community to a shortage and re generator to rec Installation of 5 community to a shortage and re generator to rec	ddress the pro- dduce the runn duce the break 0m3 water tan ddress the pro- aduce the pro- aduce the runn duce the break ceramic filters a bion and/usage al to promote a	blem of water ing hours for t a down and k that will serv blem of water ing hours for t down and and training or o of of ceramic	e the F he F he filter at F	Host commu pastorals and Host community,II	nity, IDPs, d returnees	17200	0.30463	41.43938	NA-3716 S21-001 NA-3716 T27-001
awer uba .ower uba .ower uba	Afmadow	OTAL Cotation Tabta Bilis Qooqaani	rs a) b) Standard Clus: Activities Community Hyg promotion, Ope Maintenance of Infrastructure Community Hyg promotion, Ope Maintenance of Infrastructure	70,33 92,156 ter giene ration and WASH giene ration and WASH	0.00 0.00 1.00 76.32 0.00 0.00 5.00 Activity nstallation of 50 community to a shortage and re generator to res maintenance Installation of 5 community to a shortage and re generator to re maintenance Distribution of to hygiene promol house hold leve	ddress the pro- dduce the runn duce the break 0m3 water tan ddress the pro- aduce the pro- aduce the runn duce the break ceramic filters a bion and/usage al to promote a	blem of water ing hours for t a down and k that will serv blem of water ing hours for t down and and training or o of of ceramic	e the F he F he filter at F	Host community, It community, It community, It host commu	nity, IDPs, d returnees	20300	0.30463	41.43938	NA-3716 S21-001 NA-3716 T27-001
Region	Afmadow	OTAL Cotation Tabta Bilis Qooqaani	rs a) b) Standard Clus: Activities Community Hyg promotion, Ope Maintenance of Infrastructure Community Hyg promotion, Ope Maintenance of Infrastructure	70,33 92,156 ter giene ration and WASH giene ration and WASH	0.00 0.00 1.00 76.32 0.00 0.00 5.00 Activity nstallation of 50 community to a shortage and re generator to res maintenance Installation of 5 community to a shortage and re generator to re maintenance Distribution of to hygiene promol house hold leve	ddress the pro- dduce the runn duce the break 0m3 water tan ddress the pro- aduce the pro- aduce the runn duce the break ceramic filters a bion and/usage al to promote a	blem of water ing hours for t a down and k that will serv blem of water ing hours for t down and and training or o of of ceramic	e the F he F he filter at F	Host community, It community, It community, It host commu	nity, IDPs, d returnees	17200 20300 7800	0.30463	41.43938	NA-3716 S21-001 NA-3716 T27-001
Cower Luba Lower Luba Lower Luba	Afmadow	CHF CotAL Cotation Tabta Bilis Qooqaani Afmadow	rs a) b) Standard Clus: Activities Community Hyg promotion, Ope Maintenance of Infrastructure Community Hyg promotion, Ope Maintenance of Infrastructure	70,33 92,156 ter giene ration and WASH giene ration and WASH	0.00 0.00 1.00 76.32 0.00 0.00 5.00 Activity nstallation of 50 community to a shortage and re generator to res maintenance Installation of 5 community to a shortage and re generator to re maintenance Distribution of to hygiene promot house hold leve	ddress the pro- dduce the runn duce the break 0m3 water tan ddress the pro- aduce the pro- aduce the runn duce the break ceramic filters a bion and/usage al to promote a	blem of water ing hours for t a down and k that will serv blem of water ing hours for t down and and training or o of of ceramic	e the F he F he filter at F	Host community, It community, It community, It host commu	nity, IDPs, d returnees	17200 20300 7800	0.30463	41.43938	NA-3716 S21-001 NA-3716 T27-001
Cower Luba cower Luba cower Luba Cower Luba	Afmadow Afmadow	CTAL COTAL C	rs a) b) Standard Clus: Activities Community Hyg promotion, Ope Maintenance of Infrastructure Community Hyg promotion, Ope Maintenance of Infrastructure	70,33 92,156 ter giene ration and WASH giene ration and WASH	0.00 0.00 1.00 76.32 0.00 0.00 5.00 Activity nstallation of 50 community to a shortage and re generator to res maintenance Installation of 5 community to a shortage and re generator to re maintenance Distribution of to hygiene promot house hold leve	ddress the pro- dduce the runn duce the break 0m3 water tan ddress the pro- aduce the pro- aduce the runn duce the break ceramic filters a bion and/usage al to promote a	blem of water ing hours for t a down and k that will serv blem of water ing hours for t down and and training or o of of ceramic	e the F he F he filter at F	Host community, It community, It community, It host commu	nity, IDPs, d returnees	17200 20300 7800	0.30463	41.43938	NA-3716 S21-001 NA-3716 T27-001
Course Co	Afmadow Afmadow	CTAL COTAL C	rs a) b) Standard Clus: Activities Community Hyg promotion, Ope Maintenance of Infrastructure Community Hyg promotion, Ope Maintenance of Infrastructure	70,33 92,156 ter giene ration and WASH giene ration and WASH	0.00 0.00 1.00 76.32 0.00 0.00 5.00 Activity nstallation of 50 community to a shortage and re generator to res maintenance Installation of 5 community to a shortage and re generator to re maintenance Distribution of to hygiene promot house hold leve	ddress the pro- dduce the runn duce the break 0m3 water tan ddress the pro- aduce the pro- aduce the runn duce the break ceramic filters a bion and/usage al to promote a	blem of water ing hours for t a down and k that will serv blem of water ing hours for t down and and training or o of of ceramic	e the F he F he filter at F	Host community, It community, It community, It host commu	nity, IDPs, d returnees	17200 20300 7800	0.30463	41.43938	NA-3716 S21-001 NA-3716 T27-001

4. Executive Bio passport data page	
5. Recommendation letter from IOM	
6. WASDA WASH Account Bank Statement	
7. Needs Assessment report	
8. Revised Needs Assessment report	
9. Revised BQs	