Coordination Saves Lives							Pr	oject Pro	oposa
Organization	Solidarités (Solidarités In	nternational	l)						
Project Title	Emergency WASH supp	ort for drou	ght affected po	opulations in Ga	algaduud	d Region, Central Som	nalia		
CHF Code	CHF-DMA-0489-612ER								
Primary Cluster	Water, Sanitation and Hy	/giene		Secondary Cli	uster				
CHF Allocation	Emergency Reserve			Project Duration	on			2 months	
Project Budget	199,999.98								
CAP Details	CAP Code			CAP Budget		0.00			
OAI Details	CAP Project Ranking			CAP Gender I	Marker	0.00			
Project Beneficiaries	O/ti i rojeot rtanking		М	en	riaritor	Women	Total		
,	Beneficiary Summary			7,419		8,037	15,45	6	
	Denominary Cummary		D.			Girls	Total		
			ВС	oys					
				0		0		0	
					al		15,45	6	
Implementing Partners									
Organization focal point contact details	Name: Emmanuelle Osr	nond <b>Title</b>	: Country Dire	ector					
actano	Telephone: +254 72776	5347 <b>E-n</b>	nail: ken.hom@	@soildarites-kei	nya-som	n.org			
BACKGROUND INFORMATION									
	quantity of pasture availated April 2014 rain that failed region at 10,000 in Adaa already limited existing v	d to replenis	sh underground 000 in Abudwa	d water reservo					
	+	vater source	es.To avoid a r				ers. The new IDPs are		
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	Indicator 1.2	Water, Sanitation an			•	ess at least 5 lit						<b>y</b> .	
	Indicator 1.3												
Outcome 2	villages Libaaxs Balihowd Adado	edge and implement exay Taalotiriyaad S oo villages : Cano Ma kujir Qurdhumanle L	ayle Shilomad adoobe Ardo	dow Gulednas Lanwayn Lama	ey Galmayga adhayod Dha	aad Aricadays B agaxdhere Sigaa	alicad Sa le Hogdu	ldhiga Ha	nbeyle D	afle Balta	aag Di	linbaa	٠ .
Activity 2.1	community level	e entire two months v I for the 2,576HH (15 ands at critical times	5,456 people)	. Key message	s will be gea	ared towards saf	e water h						
Activity 2.2													
Activity 2.3													
Indicators for outcome 2		Cluster		Indicato	r descriptio	n						1	Targe
	Indicator 2.1	Water, Sanitation a	and Hygiene	Number	of people wh	no have participa	ted in hy	giene pro	motion a	ctivities		1	15456
	Indicator 2.2	Water, Sanitation a	and Hygiene									C	)
	Indicator 2.3												
Outcome 3		·		·									
Activity 3.1													
Activity 3.2													
Activity 3.3													
Indicators for outcome 3			Cluster		Indicator de	escription				Т	arget		
	Indicator 3.1												
	Indicator 3.2												
	Indicator 3.3												
WORK PLAN													
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Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the Logical framework	to select houselthey meet the at beneficiaries will his / her name it signed copies of promotion camp will have a narro   Activity Descr  Activity 1.1 Se Beneficiary seled dollar/day (ii) fer households at h pregnant and las social support (vhouseholds who	nolds corresponding greed upon criteria I take the vouchers to the distribution list of the vouchers for paraign will be implement ow range and will specification of beneficiary heliciton criteria will includinate headed householigh risk of AWD/cholerigrees.	to these criters of the second of the contract and on showing ments to conted in beneficially target in the second of the second	ria. SI teams we a distribution ted suppliers in the youche implement and ficiary commune at key hygiene a participatory households with eadwinner, no librack (iv) Vulner iouseholds with s from minority s who are not te	ill conduct ra list based o n exchange f r. The contra reinforce the lities, with a s practices sur- selection proc o earn less the vestock of as able househo no sources of clans (vii) Nev	andom verification the identified by for water. The suctors will prepare water supply a specific focus or ch as hand wasless. SI an one sets); (iii) poor lds with first with process or wild by the process of the proc	on visits of peneficiari pplier will e an invoictivities do reaching and s	f 10% of the sand service at the escribed beneficial safe wate	the selectend it to to the ter to the end of the above, a aries at we reconsum	ted house he supple benefici e distribund intens vater poir aption at t	eholds ier. The ary up ation, a ive hy ats. The the ho	e on co attach giene e mes useho	rify the sage ld.
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household acces	o are not targ	eted by c		P households who have ar humanitarian actors, (viii)									
the beginning of beneficiaries and contracted suppl beneficiary upon voucher. The cor signed copies of	the project. So I send it to the iers in exchan confirming his ntractors will p the vouchers	will also supplier ge for was / her na repare ar for paym	prep The ater. T me ir n invo	ed through competitive bid pare a distribution list base beneficiaries will take the The supplier will issue wat in the distribution list and o oice at the end of the distr SI will conduct sensitizati the entire process is well	d on the identified vouchers to the er to the n showing the bution, attach the on sessions to	- Contact deta - Data collecti - Distribution r - Field visits	on	Signed contract, payment Vouche Invoice/delivery note	r, X	Х			
households for 2 process at the bette identified ber vouchers to the cwater to the beneshowing the vouc distribution, attact	months. Water eginning of the neficiaries and contracted sup- eficiary upon of cher. The contract that the signed of sions to the ve	er supplied project. I send it to ppliers in confirming tractors we copies of	ers wi SI wi o the excha g his vill pre the v	er vouchers to 2,576 (15,4 ill be identified through cor- ill also prepare a distributi- supplier. The beneficiarie ange for water. The suppli / her name in the distribut epare an invoice at the en rouchers for payments. SI uneficiaries to ensure that the	npetitive bidding on list based on s will take the er will issue on list and on d of the will conduct	Contact deta     Distribution r     Field visits     Post Distribu     Verification		Signed beneficia distribution list, signed vendor supply list Post Distribution Monitoring forms		X			
out intensive Hyg for the 2,576HH	giene promotio (15,456 peopl urce and at th	on activiti e). Key n e househ	es at nessa nold le	onths will work with the ber the household and at the ages will be geared toward evel, washing hands at cri is well as AWD.	community level s safe water	- KAP survey - Verification		Pre Post KAP, HI visit, number of messages delive		X			
OTHER INFORM	MATION												
Coordination with	h other		Org	ganization	Activity								
Organizations in	project area		1. 5	Save the Children ( INGO)	and communication beneficiaries w	ation in relation ho might have	nting a Food distrib to the specific timi gone to food distrib t with Save the Chi	ng and location for ution centers at a	the Food	and \	Nater distribution	n to avoid mis	sing out
			2. 1	TARDO ( LNGO)	TARDO to chec	ck out the nutrit	trition project in the ional situation in th rith the said organiz	e two districts by g	etting mo	nthly i	morbidity data r	elated to wate	
			3. H	Horseed ( LNGO)	similar interven implementing the	tions in the san	nitation and Livelih ne locations and wi y. Monthly meeting f latrines to ensure	Il share beneficiari s will be organised	es list sho to discus	ould th s esp	ere be a situati	on where they	are
Gender theme s	upport		Yes		·								
			disc house be d Data ques	ryone is consulted and t russed with Village comr sehold, as well as house done with full participatic a collection on activities stions will be asked whe inst women and childrer	nittees. SI has de cholds with sever n of the target po and follow up on n conducting the	eveloped spectal children und pulation to en beneficiaries	ific vulnerability m der 5, elderly and isure specific nee will be disaggrega	natrix per livelihoo people with disal ds of men, wome ated by sex and a	od in whi bility will n, boys a ge and i	ch po be ta and gi nonito	or pregnant ar rgeted in priori irls are taken i ored on a mon	nd lactating w ty. Hygiene p nto account a thly basis. Fi	omen head promotion and address nally, spec
			ugui	mot fromon and ormaron									
		oports	₩.	Activity 1.1: Selection households who earn le risk of AWD/cholera distincome or social suppor who are not targeted by	ss than one dollar/ease outbreak (iv) value (vi) extremely ma	day (ii) female l Vulnerable hous rginalized hous	headed households seholds with pregn seholds from minori	s (no male breadwi ant and lactating m ty clans (vii) New I	nner, no lothers (v	ivesto ) struc holds	ock or assets); (i cturally poor hou	ii) poor house iseholds with	holds at hig no sources
Select (tick) active the gender them		pports	Ť	Activity 1.1: Selection households who earn le risk of AWD/cholera disk income or social suppor	ss than one dollar/ ease outbreak (iv) \(\frac{1}{2}\) (vi) extremely ma other humanitariar opliers will be ident beneficiaries and seater to the benefic e end of the distribute	day (ii) female I Vulnerable hous rginalized hous n actors, (viii) V iffied through co end it to the sup iary upon confiu ution, attach the	headed households seholds with pregn seholds from minori ulnerable househo ompetitive bidding p opplier. The benefici rming his / her nam e signed copies of	s (no male breadwi ant and lactating m ty clans (vii) New I d accessing less the process at the begi aries will take the v e in the distribution the vouchers for pa	nner, no line there (v DP house han 3l/p/o nning of trouchers in list and	ivesto ) struct holds he pro to the on sho	ck or assets); (i cturally poor hou who have arriv bject. SI will also contracted suppowing the vouch	ii) poor house useholds with ed within the l prepare a dis oliers in excha	holds at hig no sources ast 6 month stribution listinge for war actors will
		pports	7	Activity 1.1: Selection households who earn le risk of AWD/cholera disk income or social suppor who are not targeted by Activity 1.2: Water supbased on the identified the supplier will issue w prepare an invoice at the	as than one dollar/, it (vi) extremely ma other humanitariar opliers will be ident beneficiaries and stater to the benefice e end of the distribus to ensure that the office end of the distribus to ensure the theorem of emergency where at the beginning will take the voue in the distributior	day (ii) female I Vulnerable hou: I vulnerable hou: In actors, (viii) V iffied through ce end it to the su, iary upon confii ution, attach the e entire proces atter vouchers t ing of the project ichers to the cc I list and on sho	headed households seholds with pregn seholds from minoriulnerable househo popplier. The beneficiarming his / her nam e signed copies of the sis is well understoon 2,576 (15,456 pt.t. SI will also prepartracted suppliers owing the voucher.	s (no male breadwing ant and lactating mr ty clans (vii) New I do accessing less the process at the beginners will take the ve in the distribution he vouchers for padd.  sopple) households are a distribution list in exchange for wa The contractors with the cont	nner, no loothers (v DP house nan 3l/p/c nning of t rouchers n list and ayments.	ths. Von the supplies an in	ick or assets); (i cturally poor hou who have arriv oject. SI will also contracted suppowing the vouch conduct sensiti vater suppliers videntified benef er will issue wat voice at the end	ii) poor house iseholds with ed within the I or prepare a displiers in exchanger. The contraction session will be identified ciaries and seer to the bene of of the distributions.	holds at high no sources ast 6 month stribution listinge for wa actors will as to the ad through end it to the ficiary upor ution, attac
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	1	1	1	1				
1.1.6								
1.1.7								
1.1.8								
1.1.9								
1.1.10								
Subtotal					0.00	0.00	0.00	0.0

# **Budget Narrative:**

#### 1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
1.2.1	Field Coordinator	1	5046	2	Months	10,092.00	5,046.00	5,046.00	
1.2.2	Log /Admin Manager	1	2667	2	Months	5,334.00	2,667.00	2,667.00	
1.2.3	Log / Admin Assistant	2	1117	2	Months	4,468.00	2,234.00	2,234.00	
1.2.4	Guards	10	492	2	Months	9,840.00	4,920.00	4,920.00	
1.2.5	Field Officer	1	1914	2	Months	3,828.00	1,914.00	1,914.00	
1.2.6	Wash PM	1	2667	2	Months	5,334.00	2,667.00	2,667.00	
1.2.7	Wash supervisor	2	970	2	Months	3,880.00	1,940.00	1,940.00	
1.2.8	Hygiene Promotion team	4	793	2	Months	6,344.00	3,172.00	3,172.00	
1.2.9									
1.2.10									
	Sub Total					49,120.00	24,560.00	24,560.00	13

Budget Narrative: All the team will be dedicated to the project for 2 months. 1 month will be covered by CHF and the other one will be under the organisation's contribution 1.2.1. The field Coordinator works in the field. He has the responsibility of implementing and monitoring activities, of monitoring the security and coordinating the different departments, managing the field team. His monthly costs include salary, medical insurance, national security charges. He will be Fully devoted to this project. 1.2.2. The Log/admin manager is in charge to supervise all the financial transaction and organize logistic to support program team. His monthly costs include salary,medical allowance Population. They will be fully devoted to this project. 1.2.4. The 10 guards in charge of maintaining bases. Their monthly costs include salary, medical allowance population. They will be fully devoted to this project. 1.2.4. The 10 guards in charge of maintaining the security of the employees, the material and the bases in the insecure area where the project is implemented to allow team to work. Their monthly costs include salaries, medical insurance, national security charges. They will be fully devoted to this project. All the team will be based on Adaado amd Abduwak office, in Galgaduud Region, Somalia, where there is a big risk of abduction for our kenyans staff. 1.2.5. The Field Officer is in charge of the follow up of the security situation in the field. His monthly costs include salary,medical allowance. He will be fully devoted to this project. 1.2.6. The WASH Program Manager works in the field. He is responsible of the implementation of the project. 1.2.7. The 2 WASH Program supervisors work in the field. they supervise the population mobilization in area where activities are implemented. Their monthly costs include salary, medical allowance population. 1.2.8. The Hygiene Promotion campaign, validate time and location of hygiene promotion sessions. Their monthly cost include salary, medical allowance.

#### B:2 Supplies, Commodities, Materials

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Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
2.1.1	Emergency Water Supply distribution	2576	54.42	1	Month	140,185.92	0.00	140,185.92	
2.1.2									
2.1.3									
2.1.4									
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
	Sub Total					140,185.92	0.00	140,185.92	75.

**Budget Narrative:** 2.1.1. To respond to water need emergencies a budget is factored to provide 30 liters of emergency water to 2576 vulnerable IDP and host community for 2 months @ a cost of 0.03 per liter amounting to a total cost of 139104\$. The vouchers will be printed @a total cost of 1,081.92\$. The total budget for the water voucher activity is 140185.92\$.

### C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
_ 3.1.1 _										
_ 3.1.2 _										
-02										

 $4 ext{ of } 7$ 

	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10						0.00	0.00		
	Desile of A	Sub Total					0.00	0.00	0.00	0.
D.4	Budget N		11-34-	11-2	Duration	Ti11-2	A	0	OUE	0/ -4 01/5
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Services	4.1.1	Security management	3	175	1	Trip	525.00	0.00	525.00	
	4.1.2	Project Evaluation PDM	1	200	1	Lumpsum	200.00	0.00	200.00	
	4.1.3	Vehicle rental field	4	2400	2	Momths	19,200.00	9,600.00	9,600.00	
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
		Sub Total    Sub Total   Sub T								ould be
	Budget N needed. I 40 USD v		t period. 4.1.2 A tota ars are needed to s	al cost of 2 upport tea	200 USD for m's in Galga	PDM is pla aduud area	USD per trip betwanned. We will hire for 2 months at 2-	veen Adaado an e 8 enumerators	d Galkayo wo	ould be er person a
E:5 Travel	Budget N needed. I 40 USD v	larrative: 4.1.1 To ensure a security of the per t will be needed three times during this project vill be for printing of questionnaires. 4.1.3. 4 ca	t period. 4.1.2 A tota ars are needed to s	al cost of 2 upport tea	200 USD for m's in Galga er the organ	PDM is pla aduud area	USD per trip betwanned. We will hire for 2 months at 2-	veen Adaado an e 8 enumerators	d Galkayo wo at 20 USD pe onth including	ould be er person a
E:5 Travel	Budget N needed. I 40 USD v drivers re	larrative: 4.1.1 To ensure a security of the per twill be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 can numeration. 1 month will be covered by CHF and the cover	t period. 4.1.2 A tota ars are needed to s and the other one w	al cost of 2 upport tea vill be unde	200 USD for m's in Galga er the organ	PDM is pla aduud area isation's co	USD per trip betwanned. We will hire for 2 months at 2 ntribution	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including	ould be er person a fuel and % of CHF
E:5 Travel	Budget N needed. I 40 USD v drivers re	larrative: 4.1.1 To ensure a security of the per tivil be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 can unmeration. 1 month will be covered by CHF and Budget Line Description	t period. 4.1.2 A total ars are needed to sand the other one w	al cost of 2 upport tea vill be unde Unit Cost	200 USD for m's in Galga er the organ Duration	PDM is pla aduud area isation's co	USD per trip betwanned. We will hire for 2 months at 2-ntribution  Amount(USD)	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF	ould be er person a fuel and % of CHF
E:5 Travel	Budget N needed. I 40 USD v drivers re	larrative: 4.1.1 To ensure a security of the per tivil be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 can unmeration. 1 month will be covered by CHF and Budget Line Description	t period. 4.1.2 A total ars are needed to sand the other one w	al cost of 2 upport tea vill be unde Unit Cost	200 USD for m's in Galga er the organ Duration	PDM is pla aduud area isation's co	USD per trip betwanned. We will hire for 2 months at 2-ntribution  Amount(USD)	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF	ould be er person a fuel and % of CHF
E:5 Travel	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2	larrative: 4.1.1 To ensure a security of the per tivil be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 can unmeration. 1 month will be covered by CHF and Budget Line Description	t period. 4.1.2 A total ars are needed to sand the other one w	al cost of 2 upport tea vill be unde Unit Cost	200 USD for m's in Galga er the organ Duration	PDM is pla aduud area isation's co	USD per trip betwanned. We will hire for 2 months at 2-ntribution  Amount(USD)	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF	ould be er person a fuel and % of CHF
E:5 Travel	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2	larrative: 4.1.1 To ensure a security of the per tivil be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 can unmeration. 1 month will be covered by CHF and Budget Line Description	t period. 4.1.2 A total ars are needed to sand the other one w	al cost of 2 upport tea vill be unde Unit Cost	200 USD for m's in Galga er the organ Duration	PDM is pla aduud area isation's co	USD per trip betwanned. We will hire for 2 months at 2-ntribution  Amount(USD)	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF	ould be er person a fuel and % of CHF
E:5 Travel	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2  5.1.3	larrative: 4.1.1 To ensure a security of the per tivil be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 can unmeration. 1 month will be covered by CHF and Budget Line Description	t period. 4.1.2 A total ars are needed to sand the other one w	al cost of 2 upport tea vill be unde Unit Cost	200 USD for m's in Galga er the organ Duration	PDM is pla aduud area isation's co	USD per trip betwanned. We will hire for 2 months at 2-ntribution  Amount(USD)	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF	ould be er person a fuel and % of CHF
E:5 Travel	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5	larrative: 4.1.1 To ensure a security of the per tivil be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 can unmeration. 1 month will be covered by CHF and Budget Line Description	t period. 4.1.2 A total ars are needed to sand the other one w	al cost of 2 upport tea vill be unde Unit Cost	200 USD for m's in Galga er the organ Duration	PDM is pla aduud area isation's co	USD per trip betwanned. We will hire for 2 months at 2-ntribution  Amount(USD)	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF	ould be er person a fuel and % of CHF
E:5 Travel	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6	larrative: 4.1.1 To ensure a security of the per tivil be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 can unmeration. 1 month will be covered by CHF and Budget Line Description	t period. 4.1.2 A total ars are needed to sand the other one w	al cost of 2 upport tea vill be unde Unit Cost	200 USD for m's in Galga er the organ Duration	PDM is pla aduud area isation's co	USD per trip betwanned. We will hire for 2 months at 2-ntribution  Amount(USD)	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF	ould be er person a fuel and % of CHF
E:5 Travel	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6  5.1.7	larrative: 4.1.1 To ensure a security of the per tivil be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 can unmeration. 1 month will be covered by CHF and Budget Line Description	t period. 4.1.2 A total ars are needed to sand the other one w	al cost of 2 upport tea vill be unde Unit Cost	200 USD for m's in Galga er the organ Duration	PDM is pla aduud area isation's co	USD per trip betwanned. We will hire for 2 months at 2-ntribution  Amount(USD)	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF	ould be er person a fuel and % of CHF
E:5 Travel	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6  5.1.7  5.1.8	larrative: 4.1.1 To ensure a security of the per tivil be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 can unmeration. 1 month will be covered by CHF and Budget Line Description	t period. 4.1.2 A total ars are needed to sand the other one w	al cost of 2 upport tea vill be unde Unit Cost	200 USD for m's in Galga er the organ Duration	PDM is pla aduud area isation's co	USD per trip betwanned. We will hire for 2 months at 2-ntribution  Amount(USD)	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF	ould be er person a fuel and % of CHF
E:5 Travel	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6  5.1.7	Jarrative: 4.1.1 To ensure a security of the per t will be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 canumeration. 1 month will be covered by CHF and Budget Line Description  Local Flights/Travel Galgaduud	t period. 4.1.2 A total ars are needed to sand the other one w	al cost of 2 upport tea vill be unde Unit Cost	200 USD for m's in Galga er the organ Duration	PDM is pla aduud area isation's co	USD per trip between the control of	ween Adaado an a 8 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF 2,400.00	% of CHF Total
E:5 Travel	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6  5.1.7  5.1.8  5.1.9	larrative: 4.1.1 To ensure a security of the pet t will be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 canumeration. 1 month will be covered by CHF and Budget Line Description  Local Flights/Travel Galgaduud  Sub Total	t period. 4.1.2 A totars are needed to s and the other one w  Units	al cost of 2 upport teaming the upport teaming the under Unit Cost 1200	200 USD form's in Galgaer the organ  Duration  1	PDM is pla addud area isation's col TimeUnit	USD per trip between trip betwe	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF 2,400.00	would be er person a fuel and % of CHF Total
E:5 Travel	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6  5.1.7  5.1.8  5.1.9  5.1.10	Jarrative: 4.1.1 To ensure a security of the per t will be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 canumeration. 1 month will be covered by CHF and Budget Line Description  Local Flights/Travel Galgaduud	t period. 4.1.2 A totars are needed to s and the other one w  Units	al cost of 2 upport teaming the upport teaming the under Unit Cost 1200	200 USD form's in Galgaer the organ  Duration  1	PDM is pla addud area isation's col TimeUnit	USD per trip between trip betwe	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF 2,400.00	would be er person a fuel and % of CHF Total
F:6 Transfers and Grants to	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6  5.1.7  5.1.8  5.1.9  5.1.10	larrative: 4.1.1 To ensure a security of the per t will be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 canumeration. 1 month will be covered by CHF and Budget Line Description  Local Flights/Travel Galgaduud  Sub Total	t period. 4.1.2 A totars are needed to s and the other one w  Units	al cost of 2 upport teamill be under Unit Cost 1200	200 USD form's in Galgar the organ Duration  1	PDM is pla addud area isation's col TimeUnit	USD per trip between trip betwe	veen Adaado an e 8 enumerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF 2,400.00	would be er person a fuel and % of CHF Total
F:6 Transfers	Budget N needed. I 40 USD v drivers re Code  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6  5.1.7  5.1.8  5.1.9  5.1.10  Budget N 1,100 US  Code	Arrative: 4.1.1 To ensure a security of the pet twill be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 canumeration. 1 month will be covered by CHF and Budget Line Description  Local Flights/Travel Galgaduud  Sub Total  Jarrative: 5.1.1.field coordinator meeting the petators of the petators	t period. 4.1.2 A totars are needed to s and the other one w  Units  2  project's coordination	al cost of 2 upport tear ill be under Unit Cost 1200	200 USD form's in Galgar the organ Duration  1	PDM is pladuud area isation's col TimeUnit month	USD per trip between trip betwe	veen Adaado an e 8 e numerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF 2,400.00	would be ear person a fuel and work of CHF Total 1.
F:6 Transfers and Grants to	Budget N needed. I 40 USD v drivers re Code 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9 5.1.10  Budget N 1,100 US Code	Arrative: 4.1.1 To ensure a security of the pet twill be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 canumeration. 1 month will be covered by CHF and Budget Line Description  Local Flights/Travel Galgaduud  Sub Total  Jarrative: 5.1.1.field coordinator meeting the petators of the petators	t period. 4.1.2 A totars are needed to s and the other one w  Units  2  project's coordination	al cost of 2 upport tear ill be under Unit Cost 1200	200 USD form's in Galgar the organ Duration  1	PDM is pladuud area isation's col TimeUnit month	USD per trip between trip betwe	veen Adaado an e 8 e numerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF 2,400.00	would be ear person a fuel and work of CHF Total 1.
F:6 Transfers and Grants to	Budget N needed. I 40 USD v drivers re  Code  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6  5.1.7  5.1.8  5.1.9  5.1.10  Budget N 1,100 US  Code  -6.1.1  -6.1.2	Arrative: 4.1.1 To ensure a security of the pet twill be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 canumeration. 1 month will be covered by CHF and Budget Line Description  Local Flights/Travel Galgaduud  Sub Total  Jarrative: 5.1.1.field coordinator meeting the petators of the petators	t period. 4.1.2 A totars are needed to s and the other one w  Units  2  project's coordination	al cost of 2 upport tear ill be under Unit Cost 1200	200 USD form's in Galgar the organ Duration  1	PDM is pladuud area isation's col TimeUnit month	USD per trip between trip betwe	veen Adaado an e 8 e numerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF 2,400.00	would be ear person a fuel and work of CHF Total 1.
F:6 Transfers and Grants to	Budget N needed. I 40 USD v drivers re Code 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9 5.1.10  Budget N 1,100 US Code	Arrative: 4.1.1 To ensure a security of the pet twill be needed three times during this project will be for printing of questionnaires. 4.1.3. 4 canumeration. 1 month will be covered by CHF and Budget Line Description  Local Flights/Travel Galgaduud  Sub Total  Jarrative: 5.1.1.field coordinator meeting the petators of the petators	t period. 4.1.2 A totars are needed to s and the other one w  Units  2  project's coordination	al cost of 2 upport tear ill be under Unit Cost 1200	200 USD form's in Galgar the organ Duration  1	PDM is pladuud area isation's col TimeUnit month	USD per trip between trip betwe	veen Adaado an e 8 e numerators 400 USD per mo	d Galkayo wo at 20 USD pe onth including CHF 2,400.00	would be ear person a fuel and work of CHF Total 1.
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#### G:7 General Operating and Other Direct Costs

Buaget N	varrative.								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
7.1.1	Office utilities	1	830	2	Months	1,660.00	830.00	830.00	
7.1.2	Office supplies	1	680	2	Months	1,360.00	680.00	680.00	
7.1.3	Mobile phone airtime	1	675	2	Months	1,350.00	675.00	675.00	
7.1.4	Satellite phone airtime	1	86	2	Months	172.00	86.00	86.00	
7.1.5	Internet office	1	811	2	Months	1,622.00	811.00	811.00	
7.1.6	Generator Running costs (fuel and oil)	1	93	2	Months	186.00	93.00	93.00	
7.1.7	Banks fees	1	4570	2	Months	9,140.00	4,570.05	4,569.95	
7.1.8	Office rent	2	850	2	Months	3,400.00	1,700.00	1,700.00	
7.1.9									
7.1.10									
	Sub Total					18,890.00	9,445.05	9,444.95	5.

Budget Narrative: 7.1.1. The utilities charges for office in Adaado and Abudwak is 650 USD per month. 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.2. Office supplies for 680 USD that include all offices furniture to allow team to work (photocopying paper, toner cartridges, pens, notebooks, stamps, files, flip charts, marker pens and masking tape) 7.1.3. Communication cost for mobile phone is 675 USD per month that include mobile phone or credit for team. 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.4. Communication cost for satellite phone is 86 USD per month for extreme emergency call. 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.5. Internet cost for Addado and Abudwak office is 811 USD per month. 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.6. Generator running cost for 93 USD (for fuel and oil). 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.7. Our bank fees are calculated according to the rate we have with our money vendor. 7.1.8 Office rent- rentals office in Adaado and Abudwak is 1700 USD per month. 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.5.

		TOTAL			230,520.92	43,605.05	186,915.87	
H.8 Indirect Programme Support Costs	Code	Budget Line Description			Amount(USD)	Organization	CHF	% of CHF Total
	8.1.1	Indirect Programme Support Costs			13,084.11	0.00	13,084.11	7.0000
		GRAND TOTAL			243,605.03	43,605.05	199,999.98	100.0

### Other sources of funds

Description		Amount	% 17.90 0.00	
Organization		43,605.05		
Community		0.00		
CHF		199,999.98	82.10	
Other Donors	a)	0.00		
	b)	0.00		
TOTAL		243,605.03		

### LOCATIONS

Region	District	Location	Standard Cluster	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Galgaduud	Cabudwaaq	Abutwaq	Community Hygiene promotion, Water voucher	Abudwaq villages :Libaaxsexay Taalotiriyaad Sayle Shilomadow Gulednasey Galmaygaad Aricadays Balicad Saldhiga Hanbeyle Dafle Baltaag Dilinbaa Balihowd	Pastoralist	4362	6.24187	46.22592	NB-3807- U27-001
Galgaduud	Cadaado	Cadaado	Community Hygiene promotion, Water voucher	Adadoo villages : Cano Madoobe Ardo Lanwayn Lamadhayod Dhagaxdhere Sigaale Hogdugaad Dibira Bowdadhogore Miraxayley Tulosarman Hulkujir Qurdhumanle Laswardhere Xanjobarde Mirdhisyale Bali Cano Marsamage	Pastoralist	11094	6.14568	46.62712	NB-3808- W03-001
TOTAL						15,456			

## DOCUMENTS

### Document Description

- 1. Rapid needs assesment
- 2. Annexe 1 Galgaduuud affected population and price of water

3. Villages locations	
4. Project budget with BoQs	

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