

## South Sudan 2014 CHF Standard Allocation Project Proposal

*for CHF funding against Consolidated Appeal 2014*

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

**SECTION I:**

<b>CAP Cluster</b>	<b>Multi sector (Emergency Returns and Refugees)</b>
<b>CHF Cluster Priorities for 2014 First Round Standard Allocation .</b>	
<b>Cluster Priority Activities for this CHF Round</b> Returnees and displacement tracking <ul style="list-style-type: none"> <li>• Disseminating information collected by a tracking and monitoring network and providing onward transport assistance to stranded returnees. This includes establishing transit sites and reception areas where en route assistance can be provided as needed.</li> <li>• Advocating to development/stabilisation partners and government counter parts to incorporate and address the specific needs of returnees in order to allow for a sustainable reintegration amongst host communities.</li> <li>• Tracking and monitoring returnees and other mobile populations.</li> </ul>	<b>Cluster Geographic Priorities for this CHF Round</b> Nationwide (Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr El Ghazal, Unity, Upper Nile, Warrap, Western Bahr El Ghazal, Western Equatoria)

**SECTION II**

<b>Project details.</b>		<b>Project Location(s)</b>	
<b>Requesting Organization</b> International Organization for Migration (IOM)		<b>State</b>	<b>%</b> <i>County/ies (include payam when possible)</i>
<b>Project CAP Code</b>	<b>CAP Gender Code</b>	Central Equatoria	12%
SSD-14/MS/60782	1	Eastern Equatoria	3%
<b>CAP Project Title (please write exact name as in the CAP)</b> Emergency transport assistance to vulnerable and stranded South Sudanese returnees		Jonglei	1%
		Lakes	3%
		N. Bahr El Ghazal	18%
		Unity	15%
		Upper Nile	26%
		Warrab	5%
		W. Bahr El Ghazal	15%
		Western Equatoria	2%
<b>Total Project Budget requested in the in South Sudan CAP</b>	US\$ 17,120,000	<b>Funding requested from CHF for this project proposal</b> US\$200,000	
<b>Total funding secured for the CAP project (to date)</b>	US\$0	<b>Are some activities in this project proposal co-funded (including in-kind)?</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i>	
<b>Direct Beneficiaries</b>		<b>Indirect Beneficiaries / Catchment Population (if applicable)</b>	
	<b>Number of direct beneficiaries targeted in CHF Project</b>	<b>Number of direct beneficiaries targeted in the CAP</b>	
Women:	80	11,500	
Girls:	85	11,760	
Men:	100	14,500	
Boys:	85	12,240	
<b>Total:</b>	<b>350</b>	<b>50,000</b>	
<b>Targeted population:</b> Abyei conflict affected, IDPs, Returnees, Host communities, Refugees		<b>CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)</b>	
<b>Implementing Partner/s</b> N/A		12 months	
<b>Contact</b>		<b>Contact details Organization's HQ</b>	
Organization	Country Office Industrial Area, Northern Bari, Juba	Organization's Address	Route des Morillons 17 1218 Le Grand-Saconnex, Swiss
Project Focal	David Derthick <a href="mailto:dderthick@iom.int">dderthick@iom.int</a>	Desk officer	Name, Email, telephone
Country D	David Derthick <a href="mailto:dderthick@iom.int">dderthick@iom.int</a>	Finance Officer	Name, Email, telephone
Finance Officer	Patrick Stenson <a href="mailto:pstenson@iom.int">pstenson@iom.int</a>		
Monitoring & Reporting focal person	Ms. Magko Hattori <a href="mailto:ssudanpsu@iom.int">ssudanpsu@iom.int</a>		



### A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population<sup>1</sup>

Since 2007, over 1.9 million returns have been tracked by IOM across ten states of South Sudan, and 86,000 in 2013 alone (IOM November 2013). The return of South Sudanese nationals from Sudan to South Sudan should continue in 2014, although in lower numbers. On the other hand, it is estimated that 250,000 - 300,000 South Sudanese remain in Sudan and it is unknown how many of this group intend to/will return to South Sudan.

The cluster projects that 50,000 individuals should return in 2014. This projection assumes that the situation remains similar to that of 2013 with the borders remaining closed and with limited capacity from the Government of South Sudan to carry out large scale return movements independently.

In November 2013 at the onset of the dry season, African Inland Church (AIC) in partnership with the IDPs Center in Khartoum and the South Sudan Relief and Rehabilitation Commission (RRC) has organized a road convoy carrying over 1,700 returnees from Sudan. The transport arrangements made by the organizer were up to the state capitals (Bentiu, Aweil and Wau) and consequently many whose final destinations were villages beyond the capital towns were left stranded at the arrival points. At the request of the RRC, IOM has provided onward transport assistance to 1,491 of this caseload to their final destinations within the Bahr el Ghazal region. There is a possibility that further cross-border return movements may be organized during the dry season resulting in part of the caseload stranded at arrival points in need of additional support.

### B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

This project proposes to provide lifesaving emergency onward transport assistance for vulnerable stranded returnees in the event of a sudden onset emergency whereby the returnees are left stranded en route due to lack of means to reach their final destinations on their own. Assistance may include the provision of food, water and shelter at transit sites and during the journey to their final destination.

This contribution from CHF will enable IOM to provide rapid transport assistance that will contribute to the safe and voluntary movement of returnees in the country. This initiative is particularly vital now, given the ongoing insecurities in the country and the potential for returnees to remain stranded in unsafe areas.

### C. Project Description (For CHF Component only)

#### i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The transportation of vulnerable stranded returnees to their final destination, as well as the provision of in-transit assistance is identified as a key priority by the cluster.

The CHF funding will allow humanitarian actors to respond to a sudden onset emergency whereby returnees arriving from Sudan are left stranded en route without means to continue their journey to their final destinations on their own.

#### ii) Project Objective

State the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

The objective of this project is to provide emergency transport assistance to vulnerable and stranded South Sudanese returnees that do not have means to reach their intended destinations in response to a sudden onset emergency.

#### iii) Project Strategy and proposed Activities

Present the project strategy (what the project intends to do, and how it intends to do it). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

The project intends to provide onward transportation assistance to vulnerable returnees through the following activities:

- Identification and manifesting of the vulnerable returnee women, men, girls and boys at locations they are stranded.
- Provide pre-embarkation health checks for beneficiaries to ensure fitness to travel, as well as triage and facilitated treatment or referral for beneficiaries with temporary unstable medical conditions.
- Registration and manifesting of the passengers, flagging of vulnerable individuals to protection and health teams.
- Transportation to the final destination (road convoy); medical escorts will be provided where necessary
- Provision of food, water and temporary shelter to returnees in transit in coordination with partners.
- Coordination with partners to facilitate the provision of food, shelter and NFI assistance to the vulnerable returnees upon arrival at the final destination.

#### iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

South Sudanese returnee women, men, girls and boys provided with transport assistance to reach their final destinations, with vulnerable individuals identified in order to immediately address health and protection concerns.

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.



v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
x	1.	Number of returnee women, girls, men and boys cleared fit for travel	60
		- Women	
		- Girls	
		- Boys	
		- Men	
x	2.	Number of returnee women, girls, men and boys assisted to return (transport)	60
		- Women	
		- Girls	
		- Boys	
		- Men	
x	3.	Number of returnees passing through transit sites/way stations	350
		- Women	
		- Girls	
		- Boys	
		- Men	

vi). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

IOM ensures that activities take into consideration specific needs of vulnerable individuals. For instance, all returnees that are manifested for the onward transport will receive health screening, pre-embarkation health checks for fitness to travel and basic treatment where needed prior to the departure, which will minimize the chance of any passenger falling ill during the journey. The needs of women and children will be taken into consideration for all movement operations through this project. Including prioritizing the movement of single, female-headed households, and protection referrals/assistance to unaccompanied minors. Where needed, medical escorts will be arranged up to final destination.

The environmental impact of this project will be neutral. All of the activities implemented will respect environmental considerations. In addition, it will be ensured that all activities related to this project will avoid depleting natural resources.

All IOM staff in this project will be sensitized on prevention of sexual and gender-based violence (SGBV) and HIV/AIDS. Awareness will be raised in HIV/AIDS prevention, treatment and care.

vii) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The activities are implemented directly by IOM in partnership with Relief and Rehabilitation Commission with whom IOM has exchanged a letter of understanding that specifies roles and responsibilities of both parties in the provision of the onward transport assistance. The activities will be coordinated closely with partners such as UNCHF (way stations, protection), and other cluster partners (food, shelter and NFI).

The onward transport assistance will be undertaken following the established standard operating procedures (SOPs).

viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)<sup>2</sup>.

<sup>2</sup> CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.



The project will be monitored directly through IOM's sub-offices near the reception points (such as Bentiu, Aweil, Wau and/or Renk), under the overall management of IOM's Chief of Mission in Juba. Monitoring includes the development of regular updates on the status of movements by the head of sub-office, the creation and finalization of movement manifests by the operations teams and the confirmation of arrival at each transit point by the operations team. The Mission office in Juba will provide overall financial management and oversight of the activities. Regular internal reporting will be provided by all field offices, for supervisory review in Juba. IOM will produce regular statistical reporting on tracking, monitoring and transportation operations. Internal reporting, monitoring and evaluation will take note of all constraints or impediments to activities in order to undertake an evaluation of project goals and implementing strategies. Project updates will be distributed to IOM Geneva, donors and any other concerned stakeholders. A final narrative and financial report will be produced at the end of the project, covering project activities and outcomes.

**D. Total funding secured for the CAP project**

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
<b>Pledges for the CAP project</b>	





### SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured. Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-14/MS/60782		Project title: Emergency transport assistance to vulnerable and stranded South Sudanese returnees		
		Organisation: <u>IOM</u>		
Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks	
Goal/Impact (cluster priorities)	Vulnerable stranded returnees are assisted with life-saving assistance in the form of onward transport, water, food and shelter at transit points in a sudden onset emergency	Number of stranded returnee women, girls, men and boys assisted en route	Passenger Manifest	Security conditions remain stable to allow for road transport.
CHF project Objective	Vulnerable stranded returnees assisted with assistance in transit in the form of onward transport, water, food and shelter at transit sites in a sudden onset emergency	Number of vulnerable stranded returnee women, girls, men and boys assisted in transit	Passenger Manifest	The Government of South Sudan maintains its support to the project objectives and the implementation. The number of returnees that require lifesaving assistance does not exceed the project capacity.
Outcome 1	South Sudanese returnee women, men, girls and boys provided with transport assistance to reach their final destinations, with vulnerable individuals identified in order to immediately address health and protection concerns.	Number of stranded returnee women, girls, men and boys assisted in transit	Passenger Manifest Returnee Registration records upon arrival at final destination	Security conditions allow for safe road transport.
Output 1.1	Vulnerable stranded returnees receive onward transport assistance to their final destination	Number of returnee women, girls, men and boys cleared fit for travel Number of returnee women, girls, men and boys assisted to return (transport)	Passenger Manifest	Security conditions remain stable to allow for road transport. The prices of required inputs (such as fuel and vehicle rental) remain stable and inputs are available.
Activity 1.1.1	Identification and manifesting of the vulnerable returnee women, men, girls and boys at locations they are stranded in response to a sudden onset emergency			
Activity 1.1.2	Provide pre-embarkation health checks for beneficiaries to ensure fitness to travel, as well as triage, treatment or referral for beneficiaries with temporary unstable medical conditions.			
Activity 1.1.3	Transportation to the final destination (road convoy) in response to a sudden onset emergency			



Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
<b>Output 1.2</b> Vulnerable returnees receive assistance such as water, food, and shelter at transit sites	Number of returnees passing through transit sites/way stations	Registration at transit sites	Security conditions remain stable to allow for road transport. Partners (food, protection, health etc) are willing to support the operations.
<b>Activity 1.2.1</b>	Provision of food, water and temporary shelter to returnees in transit in coordination with partners.		

**PROJECT WORK PLAN**

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

**Project start date:** 1 January 2014      **Project end date:** 31 December 2014

Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1.1.1 Identification and manifesting of the vulnerable returnee women, men, girls and boys at locations they are stranded.	x	x	x	x	x							
Activity 1.1.2. Provide pre-embarkation health checks for beneficiaries to ensure fitness to travel, as well as triage and facilitated treatment or referral for beneficiaries with temporary unstable medical conditions.	x	x	x	x	x							
Activity 1.1.3. Transportation to the final destination (road convoy).	x	x	x	x	x							

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%



CAP Project code: SSD-14/MS/60782

Project title: Emergency transport assistance to vulnerable and stranded South Sudanese returnees

Organization: IOM

Total Estimated Budget USD

200,000

PART I								
(a) Items Description (Insert more budget line rows as needed)	(b) Location	(c) ** Cost Type D or I	(d) Unit of measurement	(e) Percentage/ FTE	(f) Quantity	(g) Unit Cost	(h) Total CHF Cost	(i) *Other funding to this project including in-kind
<b>1 RELIEF ITEMS and TRANSPORTATION (please separate relief items and transportation budget lines)</b>								
1.2 On transit assistance (food/water/accommodation)		D	pax	100%	350	30	10,500	
<b>Sub-total</b>							<b>10,500</b>	
<b>2 PERSONNEL (provide detailed information on responsibility/title, post location and the percentage dedicated to the CHF project)</b>								
2.1 International Operations Officer (1 month)	Renk/Juba	D	Months	100%	2	14,000	28,000	
2.2 International Support Staff (1 logistics staff for 1 month) Juba	Juba	I	Months	100%	1	14,000	14,000	
2.3 National Operations Staff (Renk x 1 for 2 months)	Renk/Juba	D	Months	100%	4	1,800	7,200	
2.4 National Support Staff (Logs x 1 for 2 months)	Renk/Juba	D	Months	100%	2	1,800	3,600	
2.5 National Support Staff (Admin/Finance x 1 for 1 month)	Renk	I	Months	100%	4	1,800	7,200	
2.6 National Medical Staff (1 for 2 months)	Renk/Juba	D	Months	100%	4	1,800	7,200	
<b>Sub-total</b>							<b>67,200</b>	
<b>3 STAFF TRAVEL (Flights, DSA, Peridium, Terminals - Describe the nature of the travel and staff members responsibility/title)</b>								
3.1 Travel (internationals return Juba/Renk R&R + 8 national staff deployment)		D	Tickets	100%	3	800	2,400	
3.2 DSA		D	Day	100%	65	120	7,800	
<b>Sub-total</b>							<b>10,200</b>	
<b>4 TRAININGS, WORKSHOPS, SEMINARS, CAMPAIGNS - (Describe type of training, number of participants, duration)</b>								
4.1								
<b>Sub-total</b>								
<b>5 CONTRACTS/SUB GRANTS (Specialized services for the project provided by outside contractors or partners/NGOs)</b>								
5.1 Trucks (for luggage) and buses rental costs	Renk/Juba	D	Pax	100%	60	350	21,000	
5.2 Way Station Running Costs	Juba	D	Weeks	100%	4	13,190	52,758	
<b>Sub-total</b>							<b>73,758</b>	
<b>6 VEHICLE OPERATING &amp; MAINTENANCE COSTS (provide detailed information on item/activity)</b>								
6.2 Vehicle running costs (3 months / 4 cars) 2x Juba + 2x Renk for convoy escort	Renk/Juba	D	Car	100%	1	2,000	2,000	
<b>Sub-total VEHICLE OPERATING &amp; MAINTENANCE COSTS</b>							<b>2,000</b>	
<b>7 OFFICE EQUIPMENT &amp; COMMUNICATIONS (provide detailed information on item/activity)</b>								
7.1 IT equipment		D	lumpsum	100%	1	2,500	2,500	
7.2 V-sat subscription	Renk	D	Months	100%	1	2,500	2,500	
<b>Sub-total</b>							<b>5,000</b>	
<b>8 OTHER COSTS (e.g. bank charges) - provide itemized description of costs.</b>								
8.1 Renk Office rental	Renk	D	Months	100%	2	2,770	5,540	
8.2 Office running cost (fuel for generator generator maintenance, stationary, furnitures, bank charges, cleaning supplies, lighting, extinguishers...)		D	Months	100%	2	3,859	7,718	
8.3 Security (MOSS Shared Costs + Guards)		D	Months	100%	2	2,500	5,000	
<b>Sub-total</b>							<b>18,258</b>	
<b>(i) SUBTOTAL Project Costs</b>							<b>185,916</b>	
(ii) Programme Support Costs		I			% PSC rate>>	7%	13,084.10	
NOT TO EXCEED 7% of Project Costs(i)								
(iii) AUDIT COSTS for NGO implemented projects		I			% NGO Audit costs	0%	-	
NOT LESS THAN 1% of the Project Costs(i) and PSC(ii)								
<b>GRAND TOTAL (i+ii+iii)</b>							<b>200,000</b>	