

South Sudan

2014 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

This project proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The project proposal should explain and justify the activities for which CHF funding is requested and is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Project Summary (Annex 1). In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed.

SECTION I:

CAP Cluster	Emergency Telecommunications
CHF Cluster Priorities for 2014 First Round Standard Allocation This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CAP 2014.	
Cluster Priority Activities for this CHF Round Provide emergency security telecommunications and IT services to enable humanitarian actors to better coordinate assessments and relief operations independent from public infrastructure, while continuing to provide coordination and IM activities.	Cluster Geographic Priorities for this CHF Round Jonglei, Lakes, Unity, Upper Nile, Warrap and Central Equatoria

SECTION II

Project details The sections from this point onwards are to be filled by the organization requesting CHF funding.																											
Requesting Organization WFP	Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;">Project CAP Code</th> <th style="width: 70%;">CAP Gender Code</th> </tr> <tr> <td>SSD-14/ER/60731</td> <td>N/A</td> </tr> </table>	Project CAP Code	CAP Gender Code	SSD-14/ER/60731	N/A	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">State</th> <th style="width: 10%;">%</th> <th style="width: 60%;">County/ies</th> </tr> </thead> <tbody> <tr> <td>Jonglei</td> <td>20</td> <td>Bor, Lankien</td> </tr> <tr> <td>Lakes</td> <td>15</td> <td>Awerial, Mingkaman</td> </tr> <tr> <td>Unity</td> <td>20</td> <td>Bentiu</td> </tr> <tr> <td>Upper Nile</td> <td>15</td> <td>Malakal</td> </tr> <tr> <td>Central Equatoria</td> <td>15</td> <td>Juba, Topping and Juba3</td> </tr> <tr> <td>Warrap</td> <td>15</td> <td>Twic County</td> </tr> </tbody> </table>		State	%	County/ies	Jonglei	20	Bor, Lankien	Lakes	15	Awerial, Mingkaman	Unity	20	Bentiu	Upper Nile	15	Malakal	Central Equatoria	15	Juba, Topping and Juba3	Warrap	15	Twic County
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CAP Project Title <i>(please write exact name)</i> Provision of Emergency Data Connectivity and Security Telecommunications to the Humanitarian Community in the Republic of South Sudan	Funding requested from CHF for this project proposal US\$ 1,599,027																										
Total Project Budget requested in the in South Sudan CAP US\$2,954,026	Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i>																										
Total funding secured for the CAP project (to date) US\$ 0	Indirect Beneficiaries / Catchment Population (if applicable)																										
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Organizations:	120	162																									
Total:	120	162																									
Targeted population: NGOs and UN agencies																											
Implementing Partner/s <i>(Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)</i>																											
Contact details Organization's Country Office																											
Organization's Address: WFP Jebel Kujur	Contact details Organization's HQ																										
Project Focal Person: wfp.org	Organization's Address: WFP HQ 68/70 Via Guilo Viola Cesare 000148 Rome, Italy																										
Country Director:																											

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

The humanitarian situation in South Sudan has deteriorated significantly since 15 December 2014 when violence erupted in Juba, the state capital. Since then, the violence has spread throughout the country and is now affecting seven out of ten states. As of 17 January 2014, there have been over 468,221 people displaced by the violence (67,578 of which are seeking refuge at UN compounds across the country). The United Nations and its partner agencies along with other humanitarian actors are rapidly mobilizing themselves in the country to carry out aid activities, including coordinating rapid needs assessments where security permits.

The needs in the Emergency Telecommunications sector in South Sudan remains necessary and critical given that the public telecommunications infrastructure in South Sudan becomes weaker in the country or inoperative as reported from different locations by NGOs,

There is an urgent need to strengthen the response by: a) scaling up the operational capacity required in Juba and all affected states, b) increase capacity to respond to newly identified needs in other areas of the country, depending on how the pattern of violence and displacement develops, and 3) strengthen coordination, information and communication.

There are about 300 aid organizations working in South Sudan (UN/INGOs/NNGOs and international organizations) many of whom have been working in the country for decades and have immense experience of working under difficult circumstances. UN agencies and NGOs are deploying capacity already in country to crisis affected areas where possible. However, the scale of the crisis necessitates significant external surge capacity.

Given the need to scale up of the operations in the interior of the country and improve access to the people in need from the humanitarian community, critical security communications, emergency data and voice solutions services are required to be deployed as soon as possible and it was highlighted as one response plans priorities actions by the HCT to enable a substantial increase of the response.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

Given the complexity of the crisis in South Sudan and the level of violence, banditry and looting which has further escalated in the past week, investments need to be made immediately in order to ensure organizations ability to respond to the life-saving needs of displaced and affected populations, and to ensure the safety and working conditions of staff who are operating under extremely difficult conditions.

The Emergency Telecommunications Cluster will establish reliable and cost efficient and secure, radio, telecommunications and internet services. It will provide solutions for NGOs and UN Agencies in up to 8 emergency locations and depending on how the current crisis develops. This support will help the humanitarian community minimize risks and implement an effective emergency response.

The CHF funding for this project will be used to:

1. Provide sustainable telecommunications security, data and voice communication services through pooling
2. optimization, and coordination of existing resources;
3. Deploy experienced technical teams to establish and maintain the installed systems;
4. Provide data connectivity, basic security telecommunications and ensure their 24/7 continuity in terms of electrical power.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The ETC will establish reliable and efficient security telecommunications and data connectivity solutions for NGOs and UN agencies in up to eight locations by carrying out the following:

- a. Extend security telecommunications by creating a remote radio rooms in Malakal, Bentiu, and Bor which will connect these locations to Juba.
- b. Provide data connectivity, basic security telecommunications and ensure their continuity in terms of electrical power in eight different locations: Jonglei, Lakes, Unity, Upper Nile, Central Equatoria, and Warrap. This involves eight data quick deployment kits plus eight power solutions.
- c. Provide three mobile data kits to the humanitarian community for field missions.
- d. Deploy experienced technical teams to establish and maintain the systems. The team will consist of two groups of three dedicated ICT officers to be deployed in remote areas to maintain the emergency sites.

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

ii) **Project Objective**
State the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

Several towns and the infrastructure within these areas have been destroyed from the ongoing violence. One of the primary objectives of ETC will be to reestablish the security telecommunication systems. ETC will also focus on providing data and voice connectivity for six months until aid organizations are able to install their own independent systems.

To provide basic security telecommunications and data connectivity in up to eight common humanitarian emergency locations at the same time for a period of six months by ensuring critically required equipment, and human resource surge capacity and coordination until humanitarian partners are in position to set up their own connectivity systems.

The creation of three remote radio rooms will provide full security telecommunications to three emergency locations and redundancy in the case of the need to relocate staff.

iii) **Project Strategy and proposed Activities**
Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.
List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

The project intends to provide NGOs and UN agencies with security telecommunications, data connectivity in up to eight locations until they are able to establish their own independent systems. It will also continue to provide such services to enable their humanitarian response in South Sudan. In order to guarantee safety of their staff, ETC will improve the security by creating three remote radio rooms in three emergency locations. Remote radio rooms permit locations with basic security telecommunications to be remotely linked to 24/7 radio rooms, increasing exponentially the security of every humanitarian actor in these deep field locations. Data connectivity and power will be available in the emergency locations, providing humanitarian actors with the means to carry their projects with coordination and execute them with optimized plans.

The main activities to be implemented with CHF are:

- Creation of three remote radio rooms in Malakal, Benitu, and Bor with host being located in Juba.
- Up to eight emergency locations provided with data connectivity and power (Jonglei, Upper Nile, Unity, Warrap, Lakes, Central Equatoria.)
- Mobile connectivity kits will be provided for short term field missions as and when required by the humanitarian community.
- Training on security communications procedures, VHF and HF network management and administration and emergency response management will be provided to relevant staff of humanitarian organizations to enhance capacity.

This project is expected to benefit 120 humanitarian organizations.

iv) **Expected Result(s)/Outcome(s)**
Briefly describe the results you expect to achieve at the end of the CHF grant period.

At the end of the CHF grant period, ETC expects to have connected eight emergency locations with data connectivity and power supplies. Three remote radio rooms will be created and three mobile data connectivity kits will be made available to the humanitarian community. Additionally, the radio room in Bor will be reestablished along with any radio rooms that are vandalized during the course of the current conflict.

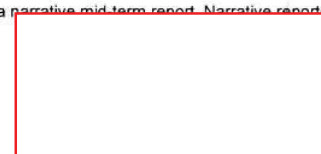
v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
	1.	Number of remote radio rooms established/reestablished	3
	2.	Number of data connectivity kits provided to emergency locations	8
	3.	Number of complete quick deployment data response kits procured. (This response kits will consists of portable VSAT equipment including all outdoor and indoor equipment with the antennae, feedhorn, BUC, modem and routers including power stabilizer)	8
	4.	Number of emergency areas covered by data connectivity	8
	5.	Number of power kits provided	8
	6.	Number of mobile data kits provided and made available to the humanitarian community to provide additional basic data connectivity support in up to three locations	3
	7.	Number of UN and NGO staff members trained on: <ul style="list-style-type: none"> ETC security communication procedures VHF HF network management and administration Emergency response management 	240
	8.	Percentage of users reporting delivery of the service as "satisfactory" and within "satisfactory" timeframes.	80%

<p>vi). Cross Cutting Issues</p> <p>Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.</p> <p>Environment is addressed by providing power supplies that are solar and hybrid systems.</p>
<p>vii) Implementation Mechanism</p> <p>Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.</p> <p>For a successful and effective project implementation, ETC will carry out the following:</p> <ol style="list-style-type: none"> Primarily focus on reestablishing security telecommunications in areas that have been affected by conflict Deploy technical staff to carry out the needed assessments as well as establish and maintain systems. Procure and deploy the necessary equipment based on emergency status and ability to respond. Creation of three remote radio rooms in three emergency locations and its link to Juba radio room. Coordinate the implementation through regular ETC Working Group meetings and through a established dedicated information management platform.
<p>viii) Monitoring and Reporting Plan</p> <p>Describe how you will monitor and report on the progress and achievements of the project. Notably:</p> <ol style="list-style-type: none"> Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy. Ensure key monitoring and reporting activities are included in the project workplan (Section III)². <p>The ETC will monitor progress and achievements in the project by looking at the following:</p> <ul style="list-style-type: none"> Regular attendance to ETC meetings and exchange of information/feedback between the actors Needs assessments and field visits conducted by ETC to field locations and deep field locations Percentage of users reporting delivery of service and response if efficient and timely (survey)

D. Total funding secured for the CAP project	
Please add details of secured funds from other sources for the project in the CAP.	
Source/donor and date (month, year)	Amount (USD)
Pledges for the CAP project	

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.



SECTION III:

This section is **NOT** required at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal; in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-14/ER/60731		Project title: Provision of Emergency Data Connectivity and Security Telecommunications to the Humanitarian Community in the Republic of South Sudan		
		Organisation: <u>WFP</u>		
Goal/Impact (cluster priorities)	Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
	Provide emergency security telecommunications and IT services to enable humanitarian actors to better coordinate assessments and relief operations independent from public infrastructure, while continuing to provide coordination and IM activities.	<ol style="list-style-type: none"> 1. Number of ETC emergency response kits provided 2. Percentage of emergency areas covered. 3. Number of remote radio rooms. 4. Number of mobile data kits made available 5. Percentage of users reporting delivery of the service as satisfactory and within satisfactory timeframe. 	<ol style="list-style-type: none"> 1. Number of emergency response kits provided 2. Percentage of emergency areas covered (analysis) 3. Number of remote radio rooms added 4. Number of mobile data kits provided 5. Percentage of users reporting delivery of the service as satisfactory and within satisfactory timeframe (survey). 	
CHF project Objective	To ensure continuity of ETC service provision and reestablish security telecommunications and data connectivity in six locations plus set up 3 remote radio rooms in emergency locations to be connected to Juba in order to assure a full security of the staff on ground. Continue to program radios for humanitarians.	<ol style="list-style-type: none"> 1. Number of UN agencies and NGOs users utilizing the common data communication and security telecoms services. 2. Percentage of UN agencies and NGOs represented in the ETC meetings. 3. Number of UN and NGO staff members trained on: <ul style="list-style-type: none"> - ETC security - communication procedures - VHF HF network 4. management and administration -Emergency response management All state capital radio rooms that were affected by conflict to be reestablished 	<ol style="list-style-type: none"> 1. Regular attendance to ETC meetings and exchange of information/feedback between actors. 2. Exchange of information/feedback through surveys 3. Number of individuals trained 4. Collection of feedback and needs assessments on site 5. Network operational statistics 6. Attendance to ETC meetings 	<ol style="list-style-type: none"> 1. Security access and authorisation.



Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Outcome 1	1. Improved operational security environment for staff and assets	1. Number of emergency areas covered by data connectivity	1. Exchange of information/feedback through surveys	1. Security access and authorisation 2. Government restriction on importation and operation of ICT equipment
	2. Improved ETC preparedness to respond to new emergencies	2. Number of UN agencies and NGOs users utilizing the common data communication and security telecoms services.	2. Collection of feedback and needs assessments on site	
	3. Enhanced operational response and coordination among humanitarian agencies	3. Percentage of UN agencies and NGOs represented in the ETC meetings.	3. Attendance to ETC meetings	
		4. Percentage of users reporting delivery of the service as "satisfactory" and within "satisfactory" timeframes.	4. Satisfaction survey	
Output 1.1	Replace and increase the current on loan equipment for ETC data connectivity with South Sudan ETC owned equipment.	Number of data connectivity kits added to ETC. Number of data connectivity kits provided to emergency locations	Number of data connectivity kits on ground.	Security access and authorisation. Power limitation.
Activity 1.1.1	Procure and pre-position all necessary equipment for ETC data connectivity			
Activity 1.1.2	Staff to deploy and support the emergency sites			
Output 1.2	Purchase six power solution kits	Number of power solutions owned by ETC and provided	Number of power solutions on ground.	Security access and authorization
Activity 1.2.1	Procure and pre-position all necessary equipment for power solutions			
Activity 1.2.2	Staff to deploy and support the power solutions			
Output 1.3	Creation of three remote radio rooms	Number of remote radio rooms re/established	Number of remote radio rooms connected	Security and authorization. Connectivity limitation
Activity 1.3.1	Procure and pre-position all necessary equipment for remote radio rooms			
Activity 1.3.2	Staff to deploy and support the remote radio rooms			
Output 1.4	Mobilization of three mobile data kits	Number of mobile kits made available to humanitarian community	Number of mobile data kits utilized	Security and authorization
Activity 1.4.1	Procure and configure the mobile data kits			
Activity 1.4.2	Staff to deploy the mobile data kits			
Output 1.5				
Activity 1.5.1	Provide training sessions to UN and NGO staff members trained on: -ETC security communication procedures -VHF HF network management and administration -Emergency response management			

Update on progress of the activities and achievements will be submitted to the ETC local working group for endorsement.

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date: 15 January 2014 Project end date: 15 April 2014

Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1: Procure and pre-position equipment for two ETC sites	X											
Activity 2: Staff to deploy and support the emergency sites	X	X	X	X								
Activity 3: Procure and pre-position all two sets of equipment for power solutions	X											
Activity 4: Mobilize three mobile data connectivity kits for the humanitarian community	X											
Activity 5: Staff to deploy and support the power solutions	X	X	X	X								
Activity 6: Procure and pre-position all necessary equipment for remote radio rooms		X										
Activity 7: Staff to deploy and support the remote radio rooms			X	X								
Activity 8: Procure and pre-positioning equipment for the remaining six ETC sites			X									
Activity 9: Reestablish the destroyed radio rooms		X	X	X								
Activity 10: Staff deployed for the reestablished radio rooms		X	X	X								
Activity 11: Provide training sessions to UN and NGO staff		X	X	X								

CAP Project code: SSD-14/ER/60731

Project title: Provision of Emergency Data Connectivity and Security Telecommunications to the Humanitarian Community in the Republic of South Sudan

Organization: WFP

Total Estimated Budget USD

1,599,027

PART I								
(a) Items Description (Insert more budget line rows as needed)	(b) Location	(c) ** Cost Type D or I	(d) Unit of measurement	(e) Percentage/ FTE	(f) Quantity	(g) Unit Cost	(h) Total CHF Cost	(i) *Other funding to this project including in-kind
1 RELIEF ITEMS and TRANSPORTATION (please separate relief items and transportation budget lines)								
1.1 Remote radio room equipment host	Field	D	Units	100%	1.0	11,000	11,000	
1.2 Remote radio room equipment emergency locations	Field	D	Units	100%	3.0	5,500	16,500	
1.3 Bandwidth for remote radio room and host	Field	D	Units	100%	4.0	5,640	22,560	
1.4 Quick deployment VSAT kit	Field	D	Units	100%	8.0	62,000	496,000	
1.5 Power solution	Field	D	Units	100%	8.0	54,000	432,000	
1.6 Transport, Procurement and Logistics Cost(27% of the value)	Field	D	Units	100%	1.0	153,657	264,076	
Sub-total							1,242,136	-
2 PERSONNEL (provide detailed information on responsibility/title, post location and the percentage dedicated to the CHF project)								
2.1 ICT Officers	Roaming	D	Staff	100%	5.0	15,966	79,832	
2.2 ICT Officers	Juba	D	Staff	100%	1.0	23,950	23,950	
2.3 Senior Administration Assistant	Juba	D	Staff	100%	1.0	3,000	3,000	
2.4 IM Officer	Juba	D	Staff	50%	1.0	21,000	10,500	
2.5 Radio Trainer	Roaming	D	Staff	100%	1.0	3,000	3,000	
2.6 ETC Coordinator	Juba	D	Staff	100%	1.0	60,000	60,000	
Sub-total							180,282	-
3 STAFF TRAVEL (Flights, DSA, Perdiem, Terminals - Describe the nature of the travel and staff members responsibility/title)								
3.2 Remote radio room project in three locations, by two staff and one of them goes once to host and emergency location, while another goes twice to host and deep field location.	Juba- Field	D	Trips	100%	10.0	400	4,000	
3.3 Emergency connectivity in eight locations, maintained by two staff, with 16 trips in total.	Juba- Field	D	Trips	100%	32.0	400	12,800	
3.4 Travel for radio training (total 120 days of travel)	Juba- Field	D	Trips	100%	60.0	180	10,800	
Sub-total							27,600	-
4 TRAININGS, WORKSHOPS, SEMINARS, CAMPAIGNS - (Describe type of training, number of participants, duration)								
4.1 Radio training in Juba and field locations	Juba-Field	D	Training sessions	100%	3.0	1,500	4,500	
4.2 Emergency response training for ICT professionals	Juba	D	Training sessions	100%	1.0	1,500	1,500	
Sub-total							6,000	-
5 CONTRACTS/SUB GRANTS (Specialized services for the project provided by outside contractors or partners/NGOs)								
5.1							0	
Sub-total							0	-
6 VEHICLE OPERATING & MAINTENANCE COSTS (provide detailed information on item/activity)								
6.1				100%	3.0	2,000	6,000	
Sub-total VEHICLE OPERATING & MAINTENANCE COSTS							6,000	-
7 OFFICE EQUIPMENT & COMMUNICATIONS (provide detailed information on item/activity)								
7.1 Computer equipment for ETC team	Juba-Field	D	Equipment	100%	8.0	4,050	32,400	
Sub-total							32,400	-
8 OTHER COSTS (e.g. bank charges) - provide itemized description of costs.								
8.1							0	
Sub-total							0	-
(i) SUBTOTAL Project Costs							1,494,418	-
(ii) Programme Support Costs		I		% PSC rate>>		7%	104,609	
NOT TO EXCEED 7% of Project Costs(i)								
(iii) AUDIT COSTS for NGO implemented projects		I		% NGO Audit costs rate>>		1%	0	
NOT LESS THAN 1% of the Project Costs(i) and PSC(ii)								
GRAND TOTAL (i+ii+iii)							1,599,027	-