

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudanfinancing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input checked="" type="checkbox"/> AA/ UNDP Informed	Date: 9/10/13	By: Kizitoi
<input checked="" type="checkbox"/> Cluster Coordinator Informed	Date: 9/10/13	By: Kizitoi
<input checked="" type="checkbox"/> Grantee Informed	Date: 9/10/13	By: Kizitoi
<input checked="" type="checkbox"/> CHF Database Updated	Date: 9/10/13	By: Kizitoi

Allocation ID (CHF TS to fill in): SA1/017/13

Section 1 – Project Details

Date of Request	16 September 2013, submitted 30 September 2013	Cluster	Food Security and Livelihoods
Organization Name:	GOAL	Contact Name:	Gashaw Mekonnen;
Project Code:	SSD-13/ER/55247/7790	Date of Allocation:	15 February 2013
Location:	Twic County and Abyei Administrative Area (Warrap State)	Contact Email/Tel No.:	gmekonnen@ss.goal.ie , 00211 959 462 505
Duration (start and end date as PPA/agreement):	1 March 2013 – 30 September 2013	Amount Allocated:	\$250,000
Project Title:	Fostering resilience, asset development and livelihood expansion for crisis affected population in Twic county and Agok, Warrap state, Juba County, Central Equatoria State and Maban County in Upper Nile state.		

Section 2 – Revision Type/Reason for No-Cost Extension

Type of Revision: Indicate the type (s) of revision being requested. <table style="width: 100%;"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested <u>2</u> New end date: <u>30 November 2013</u></p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	Reason for NCE: Indicate reason (s) for no-cost extension. <table style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input checked="" type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admin delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input checked="" type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: <u>the order to payment cycle took longer than expected</u></p>	<input checked="" type="checkbox"/> Insecurity	<input checked="" type="checkbox"/> Programmatic delays	<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admin delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input checked="" type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **30 September 2013**

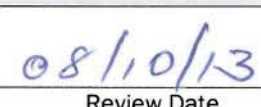
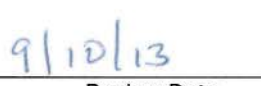
Amount of Funds Unspent as of **30 September 2013**

Amount of Funds Committed But Not Spent by **30 September 2013**

Percentage of Activities Completed as of **30 September 2013**

\$150,000	60%
\$15,000	6%
\$85,000	34%
70%	

Section 4

This section is	
OCHA South Sudan	
Endorse	 Review Date
Humanitarian	
Approved	 Review Date

Section 5 – Revision Description and Justification

Description and justification of requested change	
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>	
<p>GOAL requests a change to its original allocation of CHF funds by extending the project duration for an additional two months until 30 November 2013. The major reasons for this request are programmatic delays that emanated from delays in procurement of supplies, the delayed onset of rains and also from the impacts of insecurity and inaccessibility of project locations. Between April – September 2013, the situation in Twic County and Abyei Administrative Area was challenging and fragile to operate in, despite GOAL's best efforts to utilize its strong experience to plan activities accordingly.</p> <p>In Abyei, following the attack by Misseriya group on a convoy led by the United Nations Interim Security Force for Abyei (UNISFA) which resulted in the death of Abyei's Ngok Dinka Paramount Chief, Kuol Deng Kuol¹ the already fragile situation worsened resulting in thousands of Ngok Dinka taking to the streets of Abyei, burning down Misseriya-owned shops, and causing damage to the mosque. The prevailing situation was not suitable to continue with the planned interventions and GOAL had to halt the movement of staff to areas north of the River Kiir for a month to allow for the heightened tensions to cool down. This had a direct impact on the supervision of sites for livelihood activities and the movement of staff and supplies. At the same time small scale disruptions were experienced in Twic County following cattle-raiding incidents in Ajakuac and Aweng payams which also limited the movement of staff and subsequent supervisions in these Payams.</p> <p>The rainy season started quite late than expected and due to sensitivity of agriculture to rain fed situation, the start of activities were delayed. Thereafter, the rainy season has commenced leading to floods in some counties of Warrap State and neighboring Abyei Administrative Area². So far about 6365 people have been affected by these floods. The implication is that any pending work must be delayed for some time to allow for water to recede for effective operation and to optimize benefits among the intended beneficiaries.</p> <p>Specifically, inaccessibility due to flooding and insecurity has severely impacted on the final stages of this CHF-funded project, in which the training of farmers and Ministry of Agriculture and Forestry (MoAF) staff was specifically planned. 800 farmers were proposed to be trained on improved agricultural practices and crop production and crop husbandry practices (600 of these at demonstration plots). As of mid-September, 456 have been trained (211 in Twic and 245 in Agok, of these 65% are female), with the training of 344 farmers outstanding. The timing of this activity is essential to contributing to increased household production as training is required on post-harvest handling. Given that both GOAL and beneficiaries have identified the significant post-harvest crop loss in their areas, GOAL strongly advocates for additional time to implement this. In addition two farmers field days to share good practice and skills and were scheduled for end of September when crops are fully matured and close harvesting. Since crops are at vegetative stage there is need to delay the activity till harvest time rather than carry out the activity at a time when the intended impact cannot be realised.</p> <p>In Twic County, of the six Payams where GOAL implements food security and livelihood interventions, three (Wunrok, Panyok and Akoc) have been affected by flooding and we are unable to reach 269 farmers with the necessary support. In Agok, of the three payams under coverage two (Rumamer and Mijak) are severely affected with a total of 195 farmers being inaccessible GOAL therefore proposes to postpone these interventions until October when movement between the sites will be possible. Training of 32 MoAF staff has also been pushed forward.</p> <p>The remaining activities are essential given the severe food insecurity in these two areas. Between June – December 2013, Abyei and neighbouring areas such as Twic County are predicted to remain in a 'Stressed' state of food insecurity according to the IPC v2.0 Acute Food Insecurity Phase classification³. Given further the threat of insecurity that may arise in October due to the pending referendum for Abyei, the two months extension will enable GOAL greater flexibility to re-orient itself and finalize these activities effectively.</p>	
<p>List activities that were implemented during project period:</p> <ul style="list-style-type: none"> Provision of seeds and tools to 800 households (303 male, 497 female) Conducted training to 456 farmers on improved agricultural practices and crop production and crop husbandry practices Establish 8 community demonstration gardens to serve as training grounds (please note, as explained in the interim report, the establishment of 8 demonstration gardens was not possible, with 	<p>List outstanding activities:</p> <ul style="list-style-type: none"> Conduct training to 344 farmers on improved agricultural practices and crop production and crop husbandry practices Organize farmers field days in Agok and Twic to share good practice and skills Conduct training to 32 MoAF staff

¹ Sudan Humanitarian Bulletin : Issue 18- 29 April – 5 May 2013, OCHA

² Flooded counties and affected population as of 4th September 2013, UN-OCHA)

³ South Sudan Food Security Outlook: July – December 2013, Famine Early Warning Systems Network

<i>the activity adapted to utilise farms owned by innovative farmers to act as temporary demonstration plots)</i>		
Review remarks by cluster coordinator.	Name of reviewer	Zacchaeus Ndirima
Explain the rationale to endorse or reject the request		
<p>Twic county is projected to remain under stressed food insecurity phase that will negatively affect the welfare of many people. While the agricultural harvest may alleviate the situation the current flooding incidence is likely to lower the expected harvest and hence available food to needy population. Flooding has disrupted a number of operations including those planned by GOAL. Given the fact that it is neither possible nor practical to intervene during floods, the FSL cluster supports the request for extension in order to allow the partner intervene at an opportune time as flood water recedes. The implementation of the remaining activities may provide a boost for those affected by floods to re-engage in production utilizing residue moisture. Again with the Abyei referendum likely for October the additional month of November will provide a leeway for GOAL to intervene whatever activity that may be disrupted by the political process.</p>		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Federica D'Andreagiovanni
<p>FSL Cluster reviewed, discussed and agreed with the requesting partner on the need for the NCE. CHF TS thoroughly reviewed and asked the requesting organization to address few issues. All the issues were addressed.</p> <p>GOAL should submit an interim final narrative report covering activities upto 30 September 2013. A final report will be required one month after the end of the NCE period.</p>		

6 - Revision Details																																															
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables):		Proposed Revised Allocation(s) Details on proposed revised allocations.																																													
Output	<div>1. Increased agricultural production for targeted farming households in Twic and Agok</div> <div>2. Improve and strengthen institutional systems and organisational skills of farmer groups and MOAF</div>	Output	<div>1. Increased agricultural production for targeted farming households in Twic and Agok</div> <div>2. Improve and strengthen institutional systems and organisational skills of farmer groups and MOAF</div>																																												
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Locations (specify county):	Twic County and Abyei Administrative Area (Warrap State)	Locations (specify county):	Twic County and Abyei Administrative Area (Warrap State)																																												
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