

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.
Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

<p>Instructions: Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org. Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least <u>two weeks before</u> expiration of approved project duration.</p>	<p>For CHF Technical Secretariat:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td><input checked="" type="checkbox"/> AA/ UNDP Informed</td> <td>Date: 15-11-13</td> <td>By: Kizitoi</td> </tr> <tr> <td><input checked="" type="checkbox"/> Cluster Coordinator Informed</td> <td>Date: 15-11-13</td> <td>By: Kizitoi</td> </tr> <tr> <td><input checked="" type="checkbox"/> Grantee Informed</td> <td>Date: 15-11-13</td> <td>By: Kizitoi</td> </tr> <tr> <td><input checked="" type="checkbox"/> CHF Database Updated</td> <td>Date: 15-11-13</td> <td>By: Kizitoi</td> </tr> </table> <p>Allocation ID (CHF TS to fill in): SA1/033/13</p>	<input checked="" type="checkbox"/> AA/ UNDP Informed	Date: 15-11-13	By: Kizitoi	<input checked="" type="checkbox"/> Cluster Coordinator Informed	Date: 15-11-13	By: Kizitoi	<input checked="" type="checkbox"/> Grantee Informed	Date: 15-11-13	By: Kizitoi	<input checked="" type="checkbox"/> CHF Database Updated	Date: 15-11-13	By: Kizitoi
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Section 1 - Project Details

Date of Request	5 September 2013, submitted 11 September 2013, resubmitted 22 October 2013,	Cluster	Health
Organization Name:	Merlin	Contact Name:	Mishiki Mamboleo
Project Code:	SSD-13/H/55410/5195	Contact Email/Tel No.:	cd@merlin-southsudan.org
Location:	Jonglei State (Pibor County (Boma, Mewuon, Kasingor and Maruwo Payams) Eastern Equatoria State (Magwi County, Nimule Payam)	Date of Allocation:	15 February 2013
Duration (start and end date as PPA/agreement):	1 April 2013 to 30 September 2013	Amount Allocated:	US\$400,000.00
Project Title:	Provision and expansion of community, primary and referral healthcare services in selected Counties of Eastern Equatoria and Jonglei states.		

Section 2 - Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <table style="width: 100%;"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input checked="" type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested 3 New end date: 31 December 2013</p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input checked="" type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <table style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 - Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **30 September 2013**

Amount of Funds Unspent as of **30 September 2013**

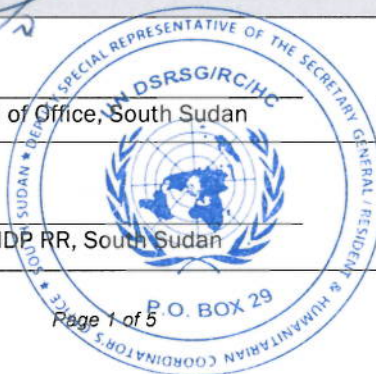
Amount of Funds Committed But Not Spent by

Percentage of Activities Completed as of **30 September 2013**

\$344,588	86%
\$55,412	14%
\$0	0%
86%	

Section 4

This section is for the approving official's review.	
<p>OCHA South Sudan:</p> <p style="text-align: center;">Endorsed by Mr. Vincent Lelei, OCHA Head of Office, South Sudan</p>	<p style="font-size: 2em;">14/11/13</p> <p>Review Date</p>
<p>Humanitarian Coordinator, South Sudan</p> <p style="text-align: center;">Approved by Mr. Toby Lanzer, DSRSG/RC/HC/UNDP RR, South Sudan</p>	<p style="font-size: 2em;">12/11/2013</p> <p>Review Date</p>



Section 5 – Revision Description and Justification**Description and justification of requested change**

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

Grant **CHF13_Health_MERLIN_55410_Standard Allocation_130221** that started on 01 April 2013 ends on 30 September 2013 and final report is due on 15 October 2013.

Due to the deteriorating security situation in Boma, Pibor County-Jonglei State in April 2013, Merlin had to close its operations and relocate its staff to Juba pending improved security situation for resumption of services. Consequently, allocated funds for Jonglei State couldn't be fully utilized as designed hence lack of implementation. However, indications are that the security situation can warrant the resumption of skeletal activities with basic service provision to communities that are in dire need of humanitarian assistance. Merlin is poised on returning to Boma to resume activities and serve the communities with access to basic health services in the coming fortnight. Hence will be in a position to complete the implementation of activities of round -1 for Boma during the period of October to December 2013.

We therefore request a NCE of three months to enable sufficient time to resume and complete the implementation of activities as designed to be able to report and close this grant.

Justifications for allocation revision.

Budget line 1.1 Because of the security situation, there was disruption of activities in the Hospital and the road was also not secure and hence we decided to re-align truck transport and hospital staff uniform budgets to drugs and medical supplies.

Budget line 1.11 Because of the security situation, there was disruption of activities in the Hospital and the road was also not secure and hence we decided to re-align truck transport and hospital staff uniform budgets to drugs and medical supplies.

Budget line 1.14 Because of the security situation, there was disruption of activities in the Hospital and the road was also not secure and hence we decided to re-align truck transport and hospital staff uniform budgets to drugs and medical supplies.

Budget line 2.1 Remaining budget used to pay Boma's PC salary.

Budget line 2.2 Budget moved to cover Boma's SHC salary.

Budget line 2.3 Payment already effected to Nimule and Boma pharmacists.

Budget line 2.4 The amount represents payment to health staff like Nimule Medical Director, midwife, & doctors; Boma casual medical staff, Lab technician, TBAs, Nurses, and UNHAS flights and terminal benefits. The expenses under this related to budgets under budget lines:-2.5, 2.8, 2.9, 2.10, 2.31-34, & 2.40.

Budget line 2.5 Refer 2.4 above.

Budget line 2.6 Payment already effected to Nimule and Boma clinical officers.

Budget line 2.7 Payment effected to matrons and nurses and the budget line is related to 2.11,2.14,2.15 & 2.42.

Budget line 2.8 – 2.10 Refer 2.4 above.

Budget line 2.12 Payment already effected & refer 2.13 below as well.

Budget line 2.13 refers 2.12 above.

Budget line 2.14 Payment effected to store keepers, carpenters, electricians, fleet Coordinator and Log Assistant and also similar budget lines 2.21, 2.22, 2.23.

Budget line 2.15- 2.16 Refer 2.7 above.

Budget line 2.17 Payments to Fos,HROs, & Hospital Admin and refer also similar budget lines 2.18,2.19,2.37,2.38.

Budget line 2.18 Payments to Fos,HROs, & Hospital Admin and refer also similar budget lines 2.18,2.19,2.37,2.38.

Budget line 2.19 Refer 2.17 above.

Budget line 2.20 – 2.23 Refer 2.14.

Budget line 2.24 Payments to CapsLog,Log Officers,Log Assistants and also refer budget lines 2.25,2.39,& 2.44.

Budget line 2.25 Refer 2.24.

Budget line 2.26 Actual payment effected to guards to Nimule and Boma and please also refer the related budget line 2.44.

Budget line 2.27 Actual payment effected to cooks to Nimule and Boma and please also refer the related budget line 2.44.

Budget line 2.28 Actual payment effected to cleaners to Nimule and Boma and please also refer the related budget line 2.44.

Budget line 2.29 Actual payment effected to drivers to Nimule and Boma and please also refer the related budget line 2.44.

Budget line 2.30 Payment made to Boma CHWs and please also refer budget line 2.43.

Budget line 2.31 – 2.34 Refer 2.4 above.

Budget line 2.35 Remaining budget moved to other lines as the SHC and other direct staff are more important than a PC.

Budget line 2.37 – 2.38 Refer budget lines 2.18 above.

Budget line 2.39 – 2.40 Refer budget lines 2.24 above.

Budget line 2.41 Refer budget lines 2.42 below

Budget line 2.42 Payment to nurses, vaccinators, incentives and per diem and refer also similar budget lines 2.41 & 2.43.

Budget line 2.43 Refer budget lines 2.42 above.

Budget line 2.44 Refer budget line 2.29.

Budget line 2.45 CD salary + R & R and insurance costs for all Juba staff from budget lines from 2.46- 2.53.

Budget line 2.46 Because of the situation in Boma and Interim CHD was brought from MRT which was not anticipated in the budget.

Budget line 2.48 Budget moved to support budget line 2.46.

Budget line 2.52 Refer budget line 2.24.

Budget line 2.54 – 2.55 Budget moved to support other lines.

Budget line 2.56 Refer budget line 2.24.

Budget line 2.57 Budget moved to support other lines.

Budget line 3.2 this was used to cover cost for integrated outreach activities.

Budget line 3.3 this was cost for a charter flight to Boma above the budgeted cost.

Budget line 4.2 This was cost incurred for a staff that was sent to Borr for training and had to be flown to Juba and accommodated during his stay until he returned to Boma after the relocation of the team.

Budget line 6.1 cost for truck hire to transport drugs from Magwi county HQ to Nimule Hospital.

Budget line 6.10 cost incurred for the purchase of diesel for the recovery of Boma vehicle from the SPLA.

Budget line 6.11 cost for the maintenance of recovered Boma vehicle from the SPLA.

Budget line 7.3 subscription fee for Boma project prior to the relocation.

Budget line 8.1 this was cost incurred for electrical materials prior to the relocation from Boma for the staff compound and the hospital.

Budget line 8.11 cost incurred for equipment maintenance.

Budget line 8.13 cost incurred to support other running cost not previewed in te budget.

Budget line 8.15 Cost incurred for rehabilitation cost of the facilities prior to the relocation.

<p>List activities that were implemented during project period:</p> <p>The following activities were implemented in Nimule</p> <ul style="list-style-type: none"> • Provide emergency surgical interventions and trauma care in Nimule hospital • Provide consultations and treatment of common illnesses in OPDs and IPDs, including the use of IMCNI protocol • Provide laboratory services with improved diagnostic capacity, • Provide maternal healthcare (routine ANC/PNC checkup, supplementary feeding/micro-nutrient supplementation, TT injection, LL ITN and IPT to prevent malaria, immunization, vitamin A supplementation for children and postpartum mothers, FP services and referral, etc.), • Provide child healthcare (Routine immunization, accelerated vaccination campaign for DPT and Measles and NIDs for polio plus, integration of nutrition services, growth monitoring and promotion, Vitamin A supplementation, de-worming, etc) • Strengthen universal precautions and infection prevention including medical waste management in all supported health facilities. • Advocate for and support employment of trained health staff as per the BPHS and higher level care recommendations of MoH in all health facilities with a focus on ensuring midwifery care. • Strengthen community health structures and conduct targeted health awareness based on community research findings on common illnesses, MCH, nutrition, healthcare seeking behavior, information on available services in the health facilities. 	<p>List outstanding activities:</p> <p>The following activities are outstanding in Boma, Jonglei State:</p> <ul style="list-style-type: none"> • Provide emergency surgical interventions and trauma care in Boma hospital, • Conduct on the job and formal/refresher training for facility health workers in specialized emergency surgical interventions/triage and trauma care, core pipeline and pre-positioning drug supply, • Provide mobile health services to IDP populations, • In emergencies, provide first aid, triage and referral to secondary facilities, • Provide consultations and treatment of common illnesses in OPDs and IPDs, including the use of IMNCI protocol for girls and boys, • Provide laboratory services with improved diagnostic capacity, • Provide maternal healthcare (routine ANC/PNC checkup, supplementary feeding/micro-nutrient supplementation, TT injection, detection of danger signs and referral of complicated pregnancies, ITN and IPT to prevent malaria, immunization, vitamin A supplementation for postpartum mothers, FP services and referral, etc.), • Provide child healthcare (routine immunization, accelerated mass campaign for measles and NIDs for polio plus, integration of nutrition services, growth monitoring and promotion, Vitamin A supplementation, de-worming, etc) • Strengthen universal precautions and infection prevention including medical waste management in all supported health facilities. • Advocate for and support employment of trained health staff as per the BPHS and higher level care recommendations of MoH in all health facilities with a focus on ensuring midwifery care. • Strengthen community health structures and conduct targeted health awareness based on community research findings on common illnesses, MCH, nutrition, healthcare seeking behavior, information on available services in the health facilities, etc. <p>The following activities are outstanding at Nimule, EES:</p> <ul style="list-style-type: none"> • Continue to provide emergency surgical interventions and trauma care in Nimule hospital, • Conduct a refresher training for facility health workers in specialized emergency surgical interventions/triage and trauma care, • Strengthen universal precautions and infection prevention including renovation of the hospital incinerator • Continue to provide infection prevention inputs 	
Review remarks by cluster coordinator.	Name of reviewer	Dr. Julius Wekesa
Explain the rationale to endorse or reject the request		
The cluster fully supports the return of Merlin to Boma to continue services to the vulnerable communities. Noting that the organization was the sole provider in this location until the time of their pullout, any support to have them resume and continue the project would be much appreciated. The area of operation remains a key priority geographical location for the health cluster.		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Federica D'Andreagiovanni
Health cluster discussed and endorsed request for NCE and allocation revision. CHF TS reviewed the request and asked Merlin to provide justifications for the revisions in the budget lines. The requested information was provided.		
Merlin should provide an interim final narrative report covering activities upto 30 September 2013. An updated final narrative report will be requested one month at the end of the NCE period.		

6 - Revision Details																																													
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).	Proposed Revised Allocation(s) Details on proposed revised allocations.																																												
<p>Output</p> <p>1: Increased access to and quality of community, primary, and referral healthcare services with a strengthened (emergency) referral system and a special emphasis on women and children under five years of age.</p> <p>2: Increased coverage of targeted population with communicable disease outbreak prevention messages, epidemic investigation and response, and coordination for EPR.</p> <p>3: Increased emergency referrals and life-saving surgical interventions at the Nimule & Boma hospitals</p>	<p>Output</p> <p>1: Increased access to and quality of community, primary, and referral healthcare services with a strengthened (emergency) referral system and a special emphasis on women and children under five years of age.</p> <p>2: Increased coverage of targeted population with communicable disease outbreak prevention messages, epidemic investigation and response, and coordination for EPR.</p> <p>3: Increased emergency referrals and life-saving surgical interventions at the Nimule & Boma hospitals</p>																																												
<p>Key Activities</p> <p>Ensure effective delivery of comprehensive primary and secondary health services with un-restricted and non-discriminatory access for women, men, girls, boys and vulnerable groups including ethnic minorities and returnees</p> <p>Ensure adequate and uninterrupted supply of drugs, medical supplies, medical equipment and laboratory supplies through direct and MoH's supply chain:</p> <p>Strengthen emergency preparedness and response capacity of all supported health facilities and affected communities</p>	<p>Key Activities</p> <p>Ensure effective delivery of comprehensive primary and secondary health services with un-restricted and non-discriminatory access for women, men, girls, boys and vulnerable groups including ethnic minorities, returnees & IDPs</p> <p>Ensure adequate and uninterrupted supply of drugs, medical supplies, medical equipment and laboratory supplies through direct and MoH's supply chain:</p> <p>Strengthen emergency preparedness and response capacity of all supported health facilities and affected communities</p>																																												
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