

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval. Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org. Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least three weeks before expiration of approved project duration.

For CHF Technical Secretariat:

- AA/ UNDP Informed Date: 23.10.13 By: Kizit
- Cluster Coordinator Informed Date: 23.10.13 By: Kizit
- Grantee Informed Date: 23.10.13 By: Kizit
- CHF Database Updated Date: 23.10.13 By: Kizit

Allocation ID (CHF TS to fill in): SA1/011/13

Section 1 – Project Details

Date of Request	14 September 2013, submission from cluster 20 September 2013, resubmitted 10 Oct. 2013	Cluster	Education
Organization Name:	NHDF	Contact Name:	Johnson K. Ndichu
Project Code:	SSD-13/E/55551/8452	Date of Allocation:	15 February 2013
Location:	Akobo County, Jonglei state	Contact Email/Tel No.:	Email: gpbmi2005@yahoo.com Tel. +211 955193375/ +211 977481400
Duration:	1 April 2013 to 30 September 2013	Amount Allocated:	US\$165,429
Project Title:	Responding to Education in Emergencies needs in Akobo and Pigi Counties in Jonglei state and Ulang and Nasir counties in Upper Nile state through multi-faceted and timely set of inter-linked activities.		

Section 2 – Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <p><input checked="" type="checkbox"/> Significant change in activities <input checked="" type="checkbox"/> Change in outputs <input checked="" type="checkbox"/> Change in target beneficiaries <input checked="" type="checkbox"/> Change in project duration/NCE</p> <p>Change in location <input checked="" type="checkbox"/> Change in budget <input type="checkbox"/> Change in recipient org Other Specify: _____</p> <p>No. of month requested <u>1</u> New end date: <u>31 October 2013</u></p>	<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <p><input type="checkbox"/> Insecurity <input type="checkbox"/> Inaccessibility <input type="checkbox"/> Staffing/recruitment delays <input type="checkbox"/> Internal admn delays <input type="checkbox"/> Procurement delays</p> <p><input type="checkbox"/> Programmatic delays <input type="checkbox"/> Delays in finalizing PPA <input type="checkbox"/> Delays in disbursement of funds <input type="checkbox"/> Delays in organization's internal transfer of funds <input checked="" type="checkbox"/> Delay in securing supplies from pipeline</p> <p>Other Specify: _____</p>
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **19 September 2013**
 Amount of Funds Unspent as of **19 September 2013**
 Amount of Funds Committed But Not Spent by **19 September 2013**
 Percentage of Activities Completed as of **19 September 2013**

\$159,286/	96.3%
\$6,143/	3.7%
\$6,143/	3.7%
96.3%	

Section 4

This section	
OCHA	
En	udan
Huma	
Approved	ctor, HC a.i,
	South Sudan
	22/10/13 Review Date
	23/10/13 Review Date

Section 5 – Revision Description and Justification

Description and justification of requested change		
<p>Nile Hope would like to request budget realignment of budget line of Tents distribution in our SSD-13/E/55551/8452, Education project in Akobo East and Akobo West of \$5,700/ to construction of TLS. The reason being the tents have not reached their destination. UNICEF was supposed to transport them to Akobo but due to heavy rains it was not possible. We want to construct 2 TLS from local materials (four classrooms) for 200 children. We have already built 14 TLS under this project with a total number of 1060 pupils, (460 girls and 600 boys) both in Akobo east and west. 200 more children (140 boys and 60 girls) will attend the 2 new TLS which are going to be built. The direct beneficiaries for the revised project will be 1260 children (520 girls and 740 boys), and 317 education actors trained. This is a reduction of 500 children beneficiaries (who cannot be reached due to lack of tents) and an increase of 77 education actors trained (due to higher than expected attendance – this did not affect budget).</p> <p>We have held discussions with The Education Cluster and they advised us to liaise with the Logistics Cluster. The Logistics Cluster has said it would only be possible to transport them during the dry season which will be later this year or early next year. Our project officially ended on 30 September 2013 and our other option is to request for a no cost extension but with the uncertainty as to the arrival of the tents. Reports being received from Jonglei point to on-going rains and it's presently (nor in the immediate future) not practical to deliver the tents to the designated location, namely Akobo. As a matter of prudence, we formally request to use the unspent funds to establish 2 more TLSs, 1 in Akobo East and the other in Akobo West in lieu of the tents distribution and set up. We shall be able to mobilize for local materials and establish the structures by the end of 31 October 2013, and community mobilization work can start shortly. The need for additional TLSs is desirable and the additional structures will afford an additional 100 children and or youth to benefit from safe, protective quality education which's in conformity and consistent with the Cluster Objectives.</p>		
<p>List activities that were implemented during project period: Established and or rehabilitate a minimum of 14 safe and protective learning spaces/TLSs¹¹ in Akobo</p> <p>Coordinated for, secure and distribute 40 relevant and essential teaching and learning materials. We have distributed them to eight TLS constructed and some schools which we were in need of EIE supplies after rapid need assessment was conducted.</p> <p>Conducted a life-skills and psychosocial, school governance, and professional support and development training to a minimum of 240 individuals</p> <p>Worked closely with our Protection-GBV Department and partners to impart timely life-saving messages and psychosocial support to the 1,060 children and 152 education actors and direct beneficiaries</p> <p>Worked to link the education in emergencies with Health, Nutrition, WASH, Food Security and Livelihoods, Psychosocial and Protection Programs/ services during activity implementation, joint coordination and planning meetings and information sharing and dissemination to ensure a holistic and quality intervention as per the South Sudan INEE standards, of which NHDF actively contributed to its development;</p> <p>Advocated, reported and responded (especially for child protection issues we will work closely with our Protection-GBV Department on children's rights) when schools in the county become occupied by armed forces or other groups;</p>	<p>List outstanding activities: Distribution & erection of 6 tents (now will be made into 2 additional TLSs) for safe and protective learning spaces in Akobo to reach 1060 boys and 700 girls: this number was for all the TLS including 6 tents. The number of children who have benefited from the 14 TLS that are already constructed both in Akobo east and west are 1060 (460 girls, 600 boys). Under the revised project, 200 (140 boys, 60 girls) more children will have access to TLS, and 500 will not be served.</p> <p>A further 200 children (140 boys and 60 girls) and 165 education actors to receive life-saving messages and psychosocial support/training</p>	
Review remarks by cluster coordinator.	Name of reviewer	Amson Simbolon - Coordinator
Explain the rationale to endorse or reject the request		
Efforts have been made by the Coordinator including possible support from Logistics Cluster to ship the remaining 6 tents from Bor to Akobo but they still got stuck in Bor due to rainy season. To avoid further delay of activities, NHDF proposed to realign its budget under CHF 2013 SA1 i.e. tent distribution to set up two units of locally made TLS (temporary learning space). Education Cluster (Monitoring and Reporting Specialist) met with NHDF to make sure the budget realignment is concise and accurate against project target indicator. Coordinator endorsed the request for budget alignment and NCE.		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Meron Berhane
Education cluster met and discussed with requesting partner to ensure the budget realignment still achieve the planned target. The cluster endorsed the requests.		
CHF TS reviewed the request and asked NHDF to include justification for NCE. The requested information was provided. NHDF should provide an interim final narrative report covering activities upto 30 September 2013. An updated final narrative report will be required one month at the end of the NCE period.		

¹¹ Children's sense of security, and feelings of belonging, are basic human needs which may be undermined by their living conditions (Early Childhood in Focus 8, 2012)

6 - Revision Details	
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).	
Output	<ul style="list-style-type: none"> 20 safe and protective learning spaces, including 6 tents, established and or rehabilitated in Akobo County to reach 1060 boys and male youth and 700 girls and female youth 40 relevant teaching and learning materials; 20 school in a box and 20 recreational kits distributed in schools/TLSs in Akobo County. At least 1,760 children and youth (700 females and 1,060 males) in Akobo county report feeling safe and protected in emergency-affected learning environments At least 120 teachers and County staff (90 male teachers, 20 female teachers, 10 male County Education Department staff) and 120 PTA/SMC members (50 men and 70 women) for in Akobo County trained on life skills and psychosocial support At least 120 teachers (90 men, 20 women and 10 male County Education staff) in Akobo East and West Number of schools damaged, destroyed and or occupied and vacated in Akobo County Akobo County Education Department supported EIEs resources (manuals, education policy documents, INEEs, county statistical compilations....etc) A minimum of 1 coordination forum participated per month at the national, state, county levels; A minimum of 2 monitoring and or evaluation exercises conducted/participated in during the project period.
Proposed Revised Allocation(s) Details on proposed revised allocations.	<ul style="list-style-type: none"> 16 safe and protective learning spaces, established and or rehabilitated in Akobo County to reach 740 boys and male youth and 520 girls and female youth 40 relevant teaching and learning materials; 20 school in a box and 20 recreational kits distributed in schools/TLSs in Akobo County. At least 1,260 children and youth (520 girls and 740 boys) in Akobo county report feeling safe and protected in emergency-affected learning environments At least 120 teachers and County staff (90 male teachers, 20 female teachers, 10 male County Education Department staff) and 120 PTA/SMC members (50 men and 70 women) for in Akobo County trained on life skills and psychosocial support At least 120 teachers (90 men, 20 women and 10 male County Education staff) in Akobo East and West Number of schools damaged, destroyed and or occupied and vacated in Akobo County Akobo County Education Department supported EIEs resources (manuals, education policy documents, INEEs, county statistical compilations....etc) A minimum of 1 coordination forum participated per month at the national, state, county levels; A minimum of 2 monitoring and or evaluation exercises conducted/participated in during the project period.
Output	<ul style="list-style-type: none"> 16 safe and protective learning spaces, established and or rehabilitated in Akobo County to reach 740 boys and male youth and 520 girls and female youth 40 relevant teaching and learning materials; 20 school in a box and 20 recreational kits distributed in schools/TLSs in Akobo County. At least 1,260 children and youth (520 girls and 740 boys) in Akobo county report feeling safe and protected in emergency-affected learning environments At least 120 teachers and County staff (90 male teachers, 20 female teachers, 10 male County Education Department staff) and 120 PTA/SMC members (50 men and 70 women) for in Akobo County trained on life skills and psychosocial support At least 120 teachers (90 men, 20 women and 10 male County Education staff) in Akobo East and West Number of schools damaged, destroyed and or occupied and vacated in Akobo County Akobo County Education Department supported EIEs resources (manuals, education policy documents, INEEs, county statistical compilations....etc) A minimum of 1 coordination forum participated per month at the national, state, county levels; A minimum of 2 monitoring and or evaluation exercises conducted/participated in during the project period.
Key Activities	<ul style="list-style-type: none"> viii) Establish and or rehabilitate a minimum of 16 safe and protective learning spaces/TLSs⁴ in Akobo (including 6 Tents) to reach 720 boys and 540 girls; ix) Coordinate for, secure and distribute a minimum of 40 relevant and essential teaching and learning materials (20 school-in-a-box and 20 recreational kits) for boys, girls, male and female youth to emergency-affected schools and communities in Akobo County Work closely with our WASH Department to avail responsive and appropriate WASH amenities like latrines for boys and girls) in Akobo, to reach – in this CHF first Round – 1,240 children and youth of both genders (540 girls and 720 boys); Conduct a life-skills and psychosocial, school governance, and professional support and development training to a minimum of 240 individuals (120 teachers: 90 men, 20 females and 10 male County Education Staff) and 120 PTA/SMC members (50 men and 70 women) x) Work closely with our Protection-GBV Department and partners to impart timely
Key Activities	<ul style="list-style-type: none"> i) Establish and or rehabilitate a minimum of 20 safe and protective learning spaces/TLSs² in Akobo (including 6 Tents) to reach 1060 boys and 700 girls; ii) Coordinate for, secure and distribute a minimum of 40 relevant and essential teaching and learning materials (20 school-in-a-box and 20 recreational kits) for boys, girls, male and female youth to emergency-affected schools and communities in Akobo County Work closely with our WASH Department to avail responsive and appropriate WASH amenities like latrines for boys and girls) in Akobo, to reach – in this CHF first Round – 1,760 children and youth of both genders (700 girls and 1,060 boys); Conduct a life-skills and psychosocial, school governance, and professional support and development training to a minimum of 240 individuals (120 teachers: 90 men, 20 females and 10 male County Education Staff) and 120

²² Children's sense of security, and feelings of belonging, are basic human needs which may be undermined by their living conditions (Early Childhood in Focus 8, 2012)

⁴⁴ Children's sense of security, and feelings of belonging, are basic human needs which may be undermined by their living conditions (Early Childhood in Focus 8, 2012)

<p>PTA/SMC members (50 men and 70 women)</p> <p>iii) Work closely with our Protection-GBV Department and partners to impart timely life-saving messages and psychosocial support to the 2,000 direct beneficiaries (boys, girls, male and female youth, men and women) and including PTA members/SMC, education officials and community leaders of both genders.</p> <p>iv) Work to link the education in emergencies with Health, Nutrition, WASH, Food Security and Livelihoods, Psychosocial and Protection Programs/services during activity implementation, joint coordination and planning meetings and information sharing and dissemination to ensure a holistic and quality intervention as per the South Sudan INEE standards, of which NHDF actively contributed to its development;</p> <p>v) Advocate, report and respond (especially for child protection issues we will work closely with our Protection-GBV Department on children's rights) when schools in the county become occupied by armed forces or other groups.</p> <p>vi) Continue to spearhead, support and make active the Education Cluster/Team at the county level. NHDF has already taken lead in Akobo County and has participated in establishing the Clusters in Ulang and Nasir (but require strengthening and support) to spearhead Education matters (together with the County Education Department and local partners) in Akobo county. More financial and technical support and leadership is required for these local education institutions to function effectively. We have continued to disseminate and share the INEE minimum standards to ensure correct adherence and integration into the EIEs implementation process and will ensure timely monitoring for compliance reasons. We shall at the same time nurture and promote regular inter-cluster/program work (especially with WASH, Health-including HIV/AIDS⁵ issues- and Protection Clusters). Offer technical support to Akobo County Education Department to ensure reasonable and quality delivery of EIEs work as well as engender supervision and monitoring mechanisms to ensure teachers and other education personnel function productively and effectively.</p> <p>xiv) Regularly coordinate, monitor and report (monthly/quarterly/bi-annually and annually) and evaluate (bi-annually and annually) the progress of the results of the response activities and outcomes.</p>	<p>life-saving messages and psychosocial support to the 1,577_-direct beneficiaries (boys, girls, male and female youth, men and women) and including PTA members/SMC, education officials and community leaders of both genders.</p> <p>xi) Work to link the education in emergencies with Health, Nutrition, WASH, Food Security and Livelihoods, Psychosocial and Protection Programs/services during activity implementation, joint coordination and planning meetings and information sharing and dissemination to ensure a holistic and quality intervention as per the South Sudan INEE standards, of which NHDF actively contributed to its development;</p> <p>xii) Advocate, report and respond (especially for child protection issues we will work closely with our Protection-GBV Department on children's rights) when schools in the county become occupied by armed forces or other groups.</p> <p>xiii) Continue to spearhead, support and make active the Education Cluster/Team at the county level. NHDF has already taken lead in Akobo County and has participated in establishing the Clusters in Ulang and Nasir (but require strengthening and support) to spearhead Education matters (together with the County Education Department and local partners) in Akobo county. More financial and technical support and leadership is required for these local education institutions to function effectively. We have continued to disseminate and share the INEE minimum standards to ensure correct adherence and integration into the EIEs implementation process and will ensure timely monitoring for compliance reasons. We shall at the same time nurture and promote regular inter-cluster/program work (especially with WASH, Health-including HIV/AIDS⁵ issues- and Protection Clusters). Offer technical support to Akobo County Education Department to ensure reasonable and quality delivery of EIEs work as well as engender supervision and monitoring mechanisms to ensure teachers and other education personnel function productively and effectively.</p> <p>xiv) Regularly coordinate, monitor and report (monthly/quarterly/bi-annually and annually) and evaluate (bi-annually and annually) the progress of the results of the response activities and outcomes.</p>
<p>Locations (specify county):</p> <p>Beneficiaries: 2000</p>	<p>Locations (specify county):</p> <p>Beneficiaries: 1,577</p>
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³ A recent assessment on HIV in humanitarian settings carried out in Unky, Upper Nile and Western Equatoria States, points to a possible increase in new HIV infections among these vulnerable groups, yet a lack of resources is restricting prevention and treatment (OCHA South Sudan Humanitarian Bulletin, 3-9 December, 2012)

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Duration:	1 April 2013 – 30 September 2013		1 April 2013 – 31 October 2013	
Indicative CHF Budget:	Relief Items and Transportation	26,300	Relief Items and Transportation	26,300
	Personnel	89,099	Personnel	89,099
	Staff Travel	4,800	Staff Travel	4,800
	Training/Workshop/Seminar/Campaign	28,800	Training/Workshop/Seminar/Campaign	28,800
	Contracts/ Sub grant	0	Contracts/ Sub grant	0
	Vehicle Operating and Maintenance Costs	1,890	Vehicle Operating and Maintenance Costs	1,890
	Office Equipment and Communication	1,533	Office Equipment and Communication	1,533
	Other Costs	10,560	Other Costs	10,560
	Programme Support Costs (PSC)	809	Programme Support Costs (PSC)	809
	Audit cost (NGOs only)	1,638	Audit cost (NGOs only)	1,638
	Total:	165,429	Total:	165,429

Total Estimated Budget USD 165,429

Other secured funding: please indicate if there is any other funding or resources (cash or in-kind) received toward activities of this project
 ** Pls indicate D or I against each budget line to indicate whether cost is direct (D) or indirect (I)

(a) Items Description (Insert more budget line rows as needed)	(b) Location	(c) Cost Type D or I	(d) Unit of measurement	(e) Percentage/ FTE	(f) Quantity	(g) Unit Cost	(h) ORIGINAL CHF Cost	Revised amount	Variance	Variance in %	(i) Other funding to this project including in-kind	
1 RELIEF ITEMS and TRANSPORTATION (please separate relief items and transportation budget lines)												
1.1	Field Stationery	Juba	D	Monthly	3.0	200	600	600	0	0%		
1.2	Established and or Rehabilitated TLSs	Akobo	D	Unit	14.0	1,000	14,000	19,700	5,700	41%		
1.3	In-kind TLSs/Tents from UNICEF - Distribution	Akobo	D	Trips	6.0	950	5,700	0	-5,700	-100%		
1.4	In-kind Relevant and essential teaching and learning materials -	Akobo	D	Trips	20.0	300	6,000	6,000	0	0%		
1.5	School in a box (20)						0			#DIV/0!		
1.6	Recreation kit (20)						0			#DIV/0!		
1.7	Tents (6)						0			#DIV/0!		
Sub-total SUPPLIES, COMMODITIES...							26,300	26,300	0	0%		
2 PERSONNEL (provide detailed information on responsibility/title, post location and the percentage dedicated to the CHF project)												
2.1	Education Program Manager (1) Overall program technical support	Juba & Field	D	Monthly	4.0%	6.0	4,000	9,600	9,600	0	0%	
2.2	Education Program Assistant - Akobo East; Akobo East implementa	Akobo	D	Monthly	100%	6.0	600	3,600	3,600	0	0%	
2.3	Education Program Assistant - Akobo West; Akobo West implementa	Akobo	D	Monthly	100%	6.0	600	3,600	3,600	0	0%	
2.4	Executive Director (1); donor relations; overall supervision and supp	Juba	I	Monthly	14%	6.0	12,170	10,223	10,223	0	0%	
2.5	Programs Coordinator (1) Project coordination, synergies, M&E	Juba & Field	D	Monthly	18%	6.0	9,100	9,828	9,828	0	0%	
2.5	Finance Manager (1); Project resourcing, financial reports	Juba	I	Monthly	15%	6.0	9,000	8,100	8,100	0	0%	
2.6	Juba Accountant (1); project bookkeeping, support documents	Juba	I	Monthly	10%	6.0	4,387	2,632	2,632	0	0%	
2.7	Human Resource Manager (1); Staff recruitment and contracts, app	Juba	I	Monthly	15%	6.0	4,875	4,388	4,388	0	0%	
2.8	Office Ass/Admin - Juba (1); Office duties, staff bookings, filing	Juba	I	Monthly	23%	6.0	1,200	1,656	1,656	0	0%	
3.5	Liaison Officer (1); Quasi-coordination, PA to Director	Juba	I	Monthly	15%	6.0	4,166	3,749	3,749	0	0%	
2.9	Driver - Juba (1); Juba errands	Juba	I	Monthly	13%	6.0	1,755	1,369	1,369	0	0%	
2.10	Logistician (distribution of EIEs supplies, records)	Juba/Akobo	D	Monthly	20%	6.0	1,500	1,800	1,800	0	0%	
2.11	Jonglei state coordinator: Jonglei state coordination	Bor	D	Monthly	12%	6.0	4,391	3,162	3,162	0	0%	
2.12	Field Accountant - Akobo; field project accountant	Akobo	D	Monthly	13%	6.0	4,387	3,422	3,422	0	0%	
4.5	Field Admin Akobo East	Akobo	D	Monthly	8%	6.0	3,510	1,685	1,685	0	0%	
2.13	Field Admin Akobo West	Akobo	D	Monthly	8%	6.0	3,510	1,685	1,685	0	0%	
2.14	Support staff (2) Akobo: Compound Guard and Cook/Cleaner	Akobo	D	Monthly	100%	6.0	500	3,000	3,000	0	0%	
2.15	Monitoring & Evaluation Officer/EIEs Volunteer	Akobo	D	Monthly	60%	6.0	2,000	7,200	7,200	0	0%	
2.16	Social Insurance 17%	Juba	D	Monthly	100%	6.0	1,400	8,401	8,401	0	0%	
Sub-total PERSONNEL COSTS							89,099	89,099	0	0%		
3 STAFF TRAVEL (Flights, DSA, Peridium, Terminals - Describe the nature of the travel and staff members responsibility/title)												
3.1	Juba-Akobo-Juba by air	Juba	D	Quarterly	100%	3.0	600	1,800	1,800	0	0%	
3.2	Juba-Walgak-Juba by air	Juba	D	Quarterly	100%	3.0	1,000	3,000	3,000	0	0%	
3.3							0	0	0	#DIV/0!		
3.4							0	0	0	#DIV/0!		
Sub-total STAFF TRAVEL							4,800	4,800	0	0%		
4 TRAININGS, WORKSHOPS, SEMINARS, CAMPAIGNS - (Describe type of training, number of participants, duration)												
4.1	Teachers (120 teachers, 90 males and 20 females and 10 County	akobo	D	Days	100%	2.0	14,400	28,800	28,800	0	0%	
4.2							0	0	0	#DIV/0!		
4.3							0	0	0	#DIV/0!		
Sub-total TRAINING, WORKSHOPS...							28,800	28,800	0	0%		
5 CONTRACTS/SUB GRANTS (Specialized services for the project provided by outside contractors or partners/NGOs)												
5.1							0	0	0	#DIV/0!		
5.2							0	0	0	#DIV/0!		
5.3							0	0	0	#DIV/0!		
Sub-total CONTRACTS							0	0	0	0%		
6 VEHICLE OPERATING & MAINTENANCE COSTS (provide detailed information on item/activity)												
6.1	Fuel for motor vehicle	Juba	I	Monthly	7%	6.0	2,000	840	840	0	0%	
6.2	Motor vehicle maintenance	Juba	I	Monthly	5%	6.0	3,500	1,050	1,050	0	0%	
Sub-total VEHICLE OPERATING & MAINTENANCE COSTS							1,890	1,890	0	0%		
7 OFFICE EQUIPMENT & COMMUNICATIONS (provide detailed information on item/activity)												
7.1	Internet (Monthly)	Akobo/Juba	D	Monthly	15%	6.0	1,703	1,533	1,533	0	0%	
7.2							0	0	0	#DIV/0!		
Sub-total OFFICE EQUIP. & COMMUNICATIONS							1,533	1,533	0	0%		
8 OTHER COSTS (e.g. bank charges) - provide itemized description of costs.												
8.1	Office rent - Juba	Juba	I	Monthly	20%	6.0	1,600	1,920	1,920	0	0%	
8.2	Bank charges	Juba	D	Monthly	100%	6.0	130	780	780	0	0%	
8.3	Field accomodation Akobo East & Akobo West	Akobo	D	Monthly	40%	6.0	2,000	4,800	4,800	0	0%	
8.4	Fuel for office boat in the field	Akobo	D	Monthly	34%	6.0	1,500	3,060	3,060	0	0%	
Sub-total OTHER COSTS							10,560	10,560	0	0%		
(i) SUBTOTAL Project Costs							162,982	162,982	0	0%		
(ii) Programme Support costs												
Not to exceed 7% of Project requirements(A)												
(iii) AUDIT COSTS for NGO implemented projects												
NOT LESS THAN 1% of the Project Costs(A) and PSC(B)												
GRAND TOTAL (i+ii+iii)							165,429	165,429	0	0%		

**Total Direct (D) Cost 127,055 77%
 **Total Indirect (I) Cost 38,374 23%